

**State of Alaska**  
**FY2015 Governor's Operating Budget**

**Department of Public Safety**  
**Statewide Drug and Alcohol Enforcement Unit**  
**Component Budget Summary**

**Component: Statewide Drug and Alcohol Enforcement Unit****Contribution to Department's Mission**

Preserve public peace; protect life, property, and resources.

**Core Services**

- Investigate trafficking of controlled substances and illegal alcohol throughout the state. The goal is to solve sophisticated criminal cases involving controlled substances and illegal alcohol on a statewide basis through detection, apprehension, and assistance in the prosecution of individuals suspected of violating controlled substances laws and state alcohol laws.
- Enforce statutes related to controlled substances and illegal alcohol throughout the state. Operationally, Statewide Drug and Alcohol Enforcement Unit (SDAEU) includes the former Narcotics Task Force (NTF) and Alaska Bureau of Alcohol and Drug budget components.
- Manage and investigate allegations of illegal drug and alcohol activity. These activities include, but are not limited to, the detection and investigation of clandestine methamphetamine laboratories, distribution and sale of all illegal drugs, and the transportation, importation, and sale of alcohol in local option communities throughout the State of Alaska.
- Coordinate illegal drug and alcohol investigations to facilitate aggressive prosecution by various federal, state, and local criminal justice agencies.
- Solve sophisticated criminal cases involving controlled substances and illegal alcohol on a statewide basis through detection, interdiction, apprehension, and assistance in the prosecution of individuals suspected of violating controlled substance laws and state alcohol laws.

**Major Component Accomplishments in 2013**

The unit continued its aggressive pursuit of all leads concerning clandestine methamphetamine laboratories in order to keep this problem from spreading beyond the areas that are already feeling its effects. The Statewide Drug and Alcohol Enforcement Unit (SDAEU) eradicated 7 clandestine meth labs in FY2013 resulting from aggressive enforcement coupled with the passing of effective laws limiting the purchase of precursors.

SDAEU has been intercepting and investigating record numbers of prescription drugs being illegally distributed in Alaska. Many of these prescription drugs have the potential of becoming fatal when they are abused.

SDAEU continued its investigating efforts into the illegal importation of alcohol into local communities by placing Western Alaska alcohol and narcotics teams in five hub communities (Anchorage, Bethel, Dillingham, Kotzebue, and Nome). Their efforts are in addition to the investigative activities that all the SDAEU members put forth to curb the illegal alcohol sales and possession in local option communities. SDAEU personnel continue to operate in concert with C Detachment personnel to put into practice traditional investigative methods, slightly modified to address the nuances of law enforcement in Western Alaska. Innovative strategies in response to concerns regarding law enforcement in rural Alaska continue to be developed and refined, to better meet the needs and expectations of the local communities.

SDAEU has one investigator and a scent detection K-9 assigned to the Drug Enforcement Administration (DEA) sponsored Alaska Interdiction Task Force. This team has been successful in its efforts to interdict drugs coming into Alaska by different methods, including through the Ted Stevens Anchorage International Airport and several statewide parcel delivery services. In addition, SDAEU has one investigator and a scent detection K-9 assigned to the DEA Anchorage Enforcement Group. This unit focuses on major drug trafficking organizations throughout Alaska. Both investigators are responsible for the major cases coming out of the DEA task forces.

SDAEU continues to provide an annual report pertaining to the types of investigations, drug seizures, and trends within Alaska. The entire annual report is available to the public and can be viewed at the department's website.

SDAEU continued to coordinate with nearly every law enforcement agency within the state to pursue enforcement of illegal drug and alcohol offenders with the following results:

<b>Seizures</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>FY2013</b>
Cocaine / Crack (lbs.)	60.42	35.82	17.32	12.25	91.27	3.05
Marijuana Plants	6,050	4,128	4,610	4,385	8,556	3,141
Processed Marijuana (lbs.)	186.36	319.19	266.64	244.36	377.41	310.13
Methamphetamine (lbs.)	8.66	10.15	26.32	6.10	8.68	29.09
Heroin (lbs.)	8.78	3.92	3.78	7.51	4.15	8.01
Alcoholic Beverages (gal)	957	811	617	760	689	381
Assets (\$ value)	3,550,078	4,031,400	2,346,238	1,680,757	1,106,649	1,306,969

## **Key Component Challenges**

The Statewide Drug & Alcohol Enforcement Unit (SDAEU) has undergone restructuring to enhance the expertise and skill level of investigators assigned to the unit. Although the Major Offenders Unit (MOU) was established to address major alcohol and drug dealers on a statewide basis, filling the available vacant positions remains a challenge. This unit is anticipated to be populated with experienced investigators who possess a variety of specialized skills in technical and analytical investigative techniques, with a primary mission of developing strategies to identify and investigate criminal activity aligned with the exploitation of children and vulnerable adults through human and/or sex trafficking activities.

The Federal Drug Enforcement Administration has made funds available for paying for the removal of hazardous materials from methamphetamine production and dump sites, though each circumstance is facilitated through a notification and assessment process, easily accomplished through a telephone call to the local DEA offices.

SDAEU is dedicated to the investigation and interdiction of illegal drug and alcohol violations within the state and works closely with a multitude of other agencies throughout the state to accomplish their mission. Programs are being implemented to address the issue of illegal alcohol in local option communities to include enhanced and aggressive interdiction efforts. The SDAEU has taken the lead role in most regions of the state in coordinating the investigative efforts involving illegal alcohol and drugs. This requires a great deal of staff management time to coordinate these efforts.

The Justice Assistance Grant (JAG) federal funds that go specifically to SDAEU are used for the most part to pay for narcotics investigators. This funding will diminish again during FY2014 as fewer grants are available from the program.

## **Significant Changes in Results to be Delivered in FY2015**

Six units of local government (Fairbanks, Sitka, Kenai, Palmer, Wasilla, and North Pole) were awarded JAG grants to support local law enforcement efforts to interdict illegal drug distribution during FY2013. In FY2014, eight units of local government were awarded JAG grants to support local law enforcement efforts (Fairbanks, Sitka, Kenai, Palmer, Wasilla, North Pole, Kotzebue, and Sand Point). This is designed to enable local law enforcement agencies in these different jurisdictions to actively work with SDAEU resulting in improved communication, shared intelligence, and coordination of activities, allowing for more efficient use of resources and targeting of offenders whose activities cross over jurisdictional boundaries. Grant awards from JAG in FY2015 are yet to be determined.

Programs are also being implemented to address the issue of illegal sales and possession of synthetic cannabinoids and cathinones (bath salts). Consultation with the Department of Law and the State Crime Detection Laboratory occurs on a regular basis to keep up with the frequently changing formulations of chemical derivatives illicitly used by the producers of these products to get around existing statutory descriptions of controlled substances.

Continued participation in, and facilitation of, the DEA sponsored Medication Take Back initiative that occurs biannually may result in a slightly diminished availability of some commonly abused prescription medications. Additionally, by application of a search warrant the Prescription Drug Monitoring Program can be accessed to obtain

specific supporting information to benefit an existing criminal investigation. Similar programs in other states permit law enforcement agencies to view the databases for the purposes of identifying persons or organizations that might be obtaining multiple prescription medications destined for illegal distribution. Such viewing authority can enhance ongoing investigations as well as develop new investigative leads for future pursuit.

Alaska is experiencing an increasing level of heroin abuse and its violent associated criminal activities. SDAEU will make a concerted effort to work closely with other law enforcement agencies to identify, apprehend, and prosecute individuals responsible for the illegal distribution of heroin in Alaska.

### **Statutory and Regulatory Authority**

DPS - Powers and duties of department (AS 44.41.020)  
State Troopers (AS 18.65.010 - AS 18.65.110)  
Police Protection (AS 18.65.010 - AS 18.65.790)  
Law enforcement duties (AS 18.65.010 - AS 18.65.086)  
Controlled Substances (AS 11.71.010 - AS 11.71.900)  
Judicial Services (AS 22.20.100 - AS 22.20.140)  
Prisoner Transportation (AS 33.30.071 and AS 33.30.081)  
Search & Rescue (AS 18.60.120 - AS 18.60.175)  
Village Public Safety Officer Definition (AS 01.10.060(c)(7)(C))  
VPSO Program (AS 18.65.670)  
VPSO Regulations (13 AAC 96.010-900)  
Concealed Handgun Permits (AS 18.65.700)  
Security Guard Licensing (AS 18.65.400 - AS 18.65.410)  
Sex Offender Registration (AS 12.63.010 - AS 12.63.100)  
Central Registry of Sex Offenders (AS 18.65.087)  
Department to assist other agencies (AS 18.65.090)  
Document and disseminate information regarding homicides (AS 44.41.040)  
Document and investigate missing persons (AS 18.65.610)  
Investigate fires resulting from crimes (AS 18.70.030)  
Investigate sexual assault and child exploitation (AS 18.65.086)  
DUI Forfeiture Requirements (AS 28.35.036-.037)  
DPS DNA collection and registration requirements (AS 44.41.035)  
Duty of Law Enforcement to Provide VCCB information (AS 18.67.175)  
Rights of Crime Victims to be notified orally and in writing by Law Enforcement (AS 12.61.010)  
Aeronautics (AS 02)  
Criminal (AS 11)  
Environment (AS 46)  
Fish & Game (AS 16)  
Fish & Game (5 AAC)  
Guide/Outfitting (12 AAC)  
Guide/Outfitting (AS 08)  
Health & Safety (AS 18)  
Limited Entry (20 AAC)  
State Government (AS 44)  
Training (13 AAC 85)  
Training (AS 44.41.020(a))

<b>Contact Information</b>
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<b>Statewide Drug and Alcohol Enforcement Unit Component Financial Summary</b>			
		<i>All dollars shown in thousands</i>	
	<b>FY2013 Actuals</b>	<b>FY2014 Management Plan</b>	<b>FY2015 Governor</b>
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	6,382.3	6,365.8
72000 Travel	0.0	181.3	181.3
73000 Services	0.0	3,647.1	3,687.1
74000 Commodities	0.0	132.2	132.2
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	712.2	712.2
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>0.0</b>	<b>11,055.1</b>	<b>11,078.6</b>
<b>Funding Sources:</b>			
1002 Federal Receipts	0.0	3,137.8	3,136.1
1003 General Fund Match	0.0	693.3	693.3
1004 General Fund Receipts	0.0	7,224.0	7,209.2
1005 General Fund/Program Receipts	0.0	0.0	40.0
<b>Funding Totals</b>	<b>0.0</b>	<b>11,055.1</b>	<b>11,078.6</b>

<b>Estimated Revenue Collections</b>				
<b>Description</b>	<b>Master Revenue Account</b>	<b>FY2013 Actuals</b>	<b>FY2014 Management Plan</b>	<b>FY2015 Governor</b>
<b>Unrestricted Revenues</b>				
None.		0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>				
Federal Receipts	51010	0.0	3,137.8	3,136.1
General Fund Program Receipts	51060	0.0	0.0	40.0
<b>Restricted Total</b>		<b>0.0</b>	<b>3,137.8</b>	<b>3,176.1</b>
<b>Total Estimated Revenues</b>		<b>0.0</b>	<b>3,137.8</b>	<b>3,176.1</b>

**Summary of Component Budget Changes  
From FY2014 Management Plan to FY2015 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2014 Management Plan</b>	<b>7,917.3</b>	<b>0.0</b>	<b>0.0</b>	<b>3,137.8</b>	<b>11,055.1</b>
<b>Adjustments which will continue current level of service:</b>					
-Transfer from Fire and Life Safety for Judgments and Settlements	0.0	40.0	0.0	0.0	40.0
-Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	-10.3	0.0	0.0	-1.1	-11.4
-FY2015 Salary Increases	10.7	0.0	0.0	0.9	11.6
-FY2015 Health Insurance and Working Reserve Rate Reductions	-15.2	0.0	0.0	-1.5	-16.7
<b>FY2015 Governor</b>	<b>7,902.5</b>	<b>40.0</b>	<b>0.0</b>	<b>3,136.1</b>	<b>11,078.6</b>

Statewide Drug and Alcohol Enforcement Unit Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2014 Management Plan	FY2015 Governor		
Full-time	43	43	Annual Salaries	3,687,180
Part-time	0	0	COLA	12,101
Nonpermanent	1	1	Premium Pay	655,846
			Annual Benefits	2,290,849
			<i>Less 4.87% Vacancy Factor</i>	<i>(323,476)</i>
			Lump Sum Premium Pay	43,300
<b>Totals</b>	<b>44</b>	<b>44</b>	<b>Total Personal Services</b>	<b>6,365,800</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Admin Asst III	1	0	0	0	1
Corporal PS	1	0	0	0	1
Criminal Justice Technician I	3	1	1	3	8
Lieutenant, AK State Troopers	2	0	0	0	2
Office Assistant II	1	0	0	0	1
Research Analyst II	2	0	0	0	2
Research Analyst III	1	0	0	0	1
Sergeant PS	3	1	1	2	7
State Trooper	9	2	0	10	21
<b>Totals</b>	<b>23</b>	<b>4</b>	<b>2</b>	<b>15</b>	<b>44</b>

**Component Detail All Funds**  
**Department of Public Safety**

**Component:** Statewide Drug and Alcohol Enforcement Unit (AR46920) (3052)  
**RDU:** Alaska State Troopers (160)

	FY2013 Actuals	FY2014 Conference Committee	FY2014 Authorized	FY2014 Management Plan	FY2015 Governor	FY2014 Management Plan vs FY2015 Governor	
71000 Personal Services	0.0	6,370.9	6,382.3	6,382.3	6,365.8	-16.5	-0.3%
72000 Travel	0.0	181.3	181.3	181.3	181.3	0.0	0.0%
73000 Services	0.0	3,647.1	3,647.1	3,647.1	3,687.1	40.0	1.1%
74000 Commodities	0.0	132.2	132.2	132.2	132.2	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	712.2	712.2	712.2	712.2	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>11,043.7</b>	<b>11,055.1</b>	<b>11,055.1</b>	<b>11,078.6</b>	<b>23.5</b>	<b>0.2%</b>
<b>Fund Sources:</b>							
1002Fed Rcpts (Fed)	0.0	3,136.7	3,137.8	3,137.8	3,136.1	-1.7	-0.1%
1003G/F Match (UGF)	0.0	693.3	693.3	693.3	693.3	0.0	0.0%
1004Gen Fund (UGF)	0.0	7,213.7	7,224.0	7,224.0	7,209.2	-14.8	-0.2%
1005GF/Prgm (DGF)	0.0	0.0	0.0	0.0	40.0	40.0	100.0%
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>7,907.0</b>	<b>7,917.3</b>	<b>7,917.3</b>	<b>7,902.5</b>	<b>-14.8</b>	<b>-0.2%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>40.0</b>	<b>40.0</b>	<b>100.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>3,136.7</b>	<b>3,137.8</b>	<b>3,137.8</b>	<b>3,136.1</b>	<b>-1.7</b>	<b>-0.1%</b>
<b>Positions:</b>							
Permanent Full Time	0	43	43	43	43	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	1	1	1	1	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Public Safety**

**Component:** Statewide Drug and Alcohol Enforcement Unit (3052)

**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2014 Conference Committee To FY2014 Authorized *****												
<b>FY2014 Conference Committee</b>												
ConfCom		11,043.7	6,370.9	181.3	3,647.1	132.2	0.0	712.2	0.0	43	0	1
1002 Fed Rcpts		3,136.7										
1003 G/F Match		693.3										
1004 Gen Fund		7,213.7										
<b>Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)</b>												
Atrin		11.4	11.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1.1										
1004 Gen Fund		10.3										
The Alaska State Employees Association, representing the general government unit, negotiated a lump sum payment of \$755 less mandatory deductions, per employee in pay status on July 1, 2013. The lump sum will be paid in the second pay period of August 2013.												
<b>Subtotal</b>		<b>11,055.1</b>	<b>6,382.3</b>	<b>181.3</b>	<b>3,647.1</b>	<b>132.2</b>	<b>0.0</b>	<b>712.2</b>	<b>0.0</b>	<b>43</b>	<b>0</b>	<b>1</b>
***** Changes From FY2014 Authorized To FY2014 Management Plan *****												
<b>Subtotal</b>		<b>11,055.1</b>	<b>6,382.3</b>	<b>181.3</b>	<b>3,647.1</b>	<b>132.2</b>	<b>0.0</b>	<b>712.2</b>	<b>0.0</b>	<b>43</b>	<b>0</b>	<b>1</b>
***** Changes From FY2014 Management Plan To FY2015 Governor *****												
<b>Transfer from Fire and Life Safety for Judgments and Settlements</b>												
Trin		40.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		40.0										
The Division of Fire and Life Safety has excess general fund/program receipt authority that is no longer needed. This transfer will allow the Statewide Drug and Alcohol Enforcement Unit (SDAEU) to expend revenue collected for judgments and settlements awarded to recover enforcement costs. This transfer amount is based on revenue collected in FY2013.												
The revenue collected will be used to offset some the costs that result from investigations. These costs include the replacement of disposable supplies as well as the replacement and replenishment of items such as paper for copying case reports, digital media that is necessary for providing incident information and refurbishing of printers and copying equipment. Expenses also anticipated to be offset include defendant screening and disposal of hazardous materials related to these investigations.												
<b>Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)</b>												
OTI		-11.4	-11.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-1.1										
1004 Gen Fund		-10.3										

Reverse one-time funding for a negotiated lump sum payment to employees in the general government unit, represented by the Alaska State Employees

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Public Safety**

**Component:** Statewide Drug and Alcohol Enforcement Unit (3052)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Association, in pay status on July 1, 2013.												
<b>FY2015 Salary Increases</b>												
	SalAdj	11.6	11.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		0.9										
1004 Gen Fund		10.7										
Cost of living allowance for certain bargaining units: \$11.6												
Year two cost of living allowance for Alaska State Employees Association/General Government Unit - 1%: \$7.2												
Year two cost of living allowance for Alaska Public Employees Association/Supervisory Unit - 1%: \$4.4												
<b>FY2015 Health Insurance and Working Reserve Rate Reductions</b>												
	SalAdj	-16.7	-16.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-1.5										
1004 Gen Fund		-15.2										
FY2015 budget reduction for decrease in the AlaskaCare health insurance premium and working reserve rates: \$-16.7												
Working reserve rate decrease from 3.94% to 3.56%: Leave Cash-In = 2.17%, Terminal Leave = 1.03%, Unemployment Insurance = 0.36% : \$-15.8												
AlaskaCare health benefit decrease from \$1,389 to \$1,371: \$-0.9												
<b>Totals</b>		<b>11,078.6</b>	<b>6,365.8</b>	<b>181.3</b>	<b>3,687.1</b>	<b>132.2</b>	<b>0.0</b>	<b>712.2</b>	<b>0.0</b>	<b>43</b>	<b>0</b>	<b>1</b>

**Personal Services Expenditure Detail**  
**Department of Public Safety**

**Scenario:** FY2015 Governor (11059)  
**Component:** Statewide Drug and Alcohol Enforcement Unit (3052)  
**RDU:** Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
12-1017	Sergeant PS	FT	P	AA	Juneau	105	78K	12.0		96,636	0	26,979	61,395	185,010	136,907
12-1021	Lieutenant, AK State Troopers	FT	P	SS	Anchorage	100	23L	12.0		106,956	1,487	6,998	58,398	173,839	173,839
12-1044	Criminal Justice Technician I	FT	A	GP	Anchorage	100	12G / J	12.0		46,848	640	0	33,988	81,476	60,292
12-1072	Sergeant PS	FT	P	AA	Soldotna	100	78N / O	12.0		105,854	0	23,150	63,040	192,044	142,113
12-1073	State Trooper	FT	P	AA	Soldotna	100	76K / L	12.0		90,705	0	22,769	58,285	171,759	171,759
12-1096	State Trooper	FT	P	AA	Anchorage	100	76M / N	12.0		99,146	0	25,385	61,674	186,205	186,205
12-1141	State Trooper	FT	P	AA	Anchorage	100	76K / L	12.0		86,192	0	22,306	56,461	164,959	164,959
12-1205	State Trooper	FT	P	AA	Wasilla	100	76J / K	12.0		85,133	0	21,748	55,868	162,749	162,749
12-1208	State Trooper	FT	P	AA	Fairbanks	103	76N	12.0		98,364	0	22,644	60,599	181,607	134,389
12-1217	Sergeant PS	FT	P	AA	Anchorage	100	78C / C	12.0		76,584	0	46,134	61,121	183,839	183,839
12-1234	Lieutenant, AK State Troopers	FT	P	SS	Anchorage	100	23K / L	12.0		105,024	1,544	13,240	59,714	179,522	179,522
12-1253	State Trooper	FT	P	AA	Anchorage	100	76M / N	12.0		92,484	0	40,616	64,290	197,390	197,390
12-1284	State Trooper	FT	P	AA	Wasilla	100	76N	12.0		95,504	0	24,107	60,172	179,783	179,783
12-1286	State Trooper	FT	P	AA	Ketchikan	1EE	76F	12.0		85,404	0	20,336	55,449	161,189	119,280
12-1299	Criminal Justice Technician I	FT	A	GP	Bethel	150	12G / J	12.0		67,992	929	0	41,740	110,661	110,661
12-1331	Office Assistant II	FT	A	GP	Anchorage	100	10C / D	12.0		36,048	493	0	30,029	66,570	66,570
12-1339	State Trooper	FT	P	AA	Anchorage	100	76K / L	12.0		88,778	0	51,141	66,372	206,291	206,291
12-1370	State Trooper	FT	P	AA	Bethel	150	76O / P	12.0		154,891	0	24,856	78,532	258,279	191,127
12-1491	Criminal Justice Technician I	FT	A	GP	Fairbanks	103	12G / J	12.0		48,257	659	0	34,505	83,421	83,421
12-1522	Criminal Justice Technician I	FT	A	GP	Juneau	105	12F / G	12.0		46,434	647	881	34,159	82,121	82,121
12-1585	Sergeant PS	FT	P	AA	Anchorage	100	78J	12.0		92,055	0	21,416	58,284	171,755	127,099
12-1587	Sergeant PS	FT	P	AA	Fairbanks	103	78J / K	12.0		91,809	0	21,294	58,149	171,252	126,727
12-1592	State Trooper	FT	P	AA	Anchorage	100	76N	12.0		99,090	0	22,762	60,856	182,708	135,204
12-1602	Sergeant PS	FT	P	AA	Wasilla	100	78L	12.0		99,090	0	22,558	60,794	182,442	135,007
12-1634	Research Analyst II	FT	A	GP	Anchorage	100	16G / J	12.0		60,074	821	0	38,837	99,732	99,732
12-1711	Criminal Justice Technician I	FT	A	GP	Anchorage	100	12B / C	12.0		39,168	535	0	31,173	70,876	70,876
12-1764	State Trooper	FT	P	AA	Fairbanks	103	76C / C	12.0		68,064	0	19,146	48,656	135,866	135,866
12-1766	Criminal Justice Technician I	FT	A	GP	Soldotna	100	12J	12.0		47,088	644	0	34,076	81,808	60,538
12-1767	Criminal Justice Technician I	FT	A	GP	Wasilla	100	12J	12.0		47,088	644	0	34,076	81,808	60,538
12-1777	Research Analyst III	FT	A	SS	Anchorage	100	18B / C	12.0		61,526	841	0	39,193	101,560	101,560

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Public Safety**

**Scenario:** FY2015 Governor (11059)  
**Component:** Statewide Drug and Alcohol Enforcement Unit (3052)  
**RDU:** Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
12-1780	Sergeant PS	FT	P	AA	Anchorage	100	78C / C	12.0		76,584	0	20,683	52,343	149,610	149,610
12-1846	Admin Asst III	FT	A	SS	Anchorage	500	15C / D	12.0		50,964	707	756	35,598	88,025	65,139
12-1851	Research Analyst II	FT	A	GP	Anchorage	100	16N	12.0		72,240	987	0	43,297	116,524	86,228
12-1878	State Trooper	FT	P	AA	Anchorage	100	76N	12.0		99,090	0	6,881	55,534	161,505	161,505
12-1879	State Trooper	FT	P	AA	Bethel	150	76L / M	12.0		142,144	0	11,287	70,497	223,928	223,928
12-1880	State Trooper	FT	P	AA	Bethel	150	76L	12.0		138,046	0	8,287	68,330	214,663	214,663
12-1881	State Trooper	FT	P	AA	Kotzebue	160	76D / E	12.0		121,204	0	10,566	63,884	195,654	195,654
12-1882	State Trooper	FT	P	AA	Nome	137	76L	12.0		121,562	0	12,692	64,643	198,897	198,897
12-1896	State Trooper	FT	P	AA	Anchorage	100	76C / C	12.0		66,096	0	12,673	45,562	124,331	124,331
12-1897	State Trooper	FT	P	AA	Anchorage	100	76C / C	12.0		66,096	0	12,673	45,562	124,331	124,331
12-1899	Criminal Justice Technician I	FT	A	GP	Anchorage	100	12A / B	12.0		38,281	523	0	30,848	69,652	69,652
12-1901	State Trooper	FT	P	AA	Anchorage	100	76K / L	12.0		86,460	0	22,306	56,559	165,325	165,325
12-1902	State Trooper	FT	P	AA	Dillingham	137	76M / N	12.0		124,031	0	31,809	71,233	227,073	227,073
12-N06003	Corporal PS	NP	N	AA	Anchorage	100	77A	12.0		66,096	0	4,767	27,074	97,937	72,473

	Total Positions	New	Deleted	Total Salary Costs:	Total COLA:	Total Premium Pay::	Total Benefits:
<b>Full Time Positions:</b>	43	0	0	3,687,180	12,101	655,846	2,290,849
<b>Part Time Positions:</b>	0	0	0				
<b>Non Permanent Positions:</b>	1	0	0				
<b>Positions in Component:</b>	44	0	0				
<b>Total Component Months:</b>	528.0						
				<b>Total Pre-Vacancy:</b>	6,645,976		
				<b>Minus Vacancy Adjustment of 4.87%:</b>	(323,476)		
				<b>Total Post-Vacancy:</b>	6,322,500		
				<b>Plus Lump Sum Premium Pay:</b>	43,300		
				<b>Personal Services Line 100:</b>	6,365,800		

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1002 Federal Receipts	580,805	552,535	8.74%
1004 General Fund Receipts	6,065,171	5,769,965	91.26%
<b>Total PCN Funding:</b>	<b>6,645,976</b>	<b>6,322,500</b>	<b>100.00%</b>

Lump Sum Funding Sources:	Amount	Percent
1004 General Fund Receipts	43,300	100.00%
<b>Total Lump Sum Funding:</b>	<b>43,300</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Public Safety**

**Scenario:** FY2015 Governor (11059)  
**Component:** Statewide Drug and Alcohol Enforcement Unit (3052)  
**RDU:** Alaska State Troopers (160)

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column.  
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Line Item Detail**  
**Department of Public Safety**  
**Travel**

**Component:** Statewide Drug and Alcohol Enforcement Unit (3052)  
**RDU:** Alaska State Troopers (160)

Line Number	Line Name		FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
72000	Travel		0.0	181.3	181.3
Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
<b>72000 Travel Detail Totals</b>			<b>0.0</b>	<b>181.3</b>	<b>181.3</b>
72100	Instate Travel	Transportation for investigators to pursue cases around the state. This often results in obtaining additional evidence and follow-up arrests. Travel is often in response to calls for assistance from local law enforcement agencies.	0.0	151.3	151.3
72400	Out Of State Travel	Out-of-state travel is occasionally incurred during investigations of persons or organizations committing crimes in Alaska as well as training and conferences for investigators.	0.0	30.0	30.0

**Line Item Detail**  
**Department of Public Safety**  
**Services**

**Component:** Statewide Drug and Alcohol Enforcement Unit (3052)  
**RDU:** Alaska State Troopers (160)

Line Number	Line Name		FY2013 Actuals	FY2014 Management Plan	FY2015 Governor	
73000	Services		0.0	3,647.1	3,687.1	
Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor	
<b>73000 Services Detail Totals</b>			<b>0.0</b>	<b>3,647.1</b>	<b>3,687.1</b>	
73025	Education Services	Registration for courses and seminars including meth lab recertification, professional development training, and membership fees.	0.0	50.0	50.0	
73075	Legal & Judicial Svc	Transcription services.	0.0	1.0	1.0	
73150	Information Technlgy	Information technology consulting and software maintenance.	0.0	40.0	40.0	
73154	Software Licensing	Microsoft Exchange.	0.0	10.7	10.7	
73156	Telecommunication	Long distance, local, cellular, and basic equipment rental.	0.0	90.0	90.0	
73175	Health Services	Medical services.	0.0	1.5	1.5	
73225	Delivery Services	Postage, freight, and courier service.	0.0	15.0	15.0	
73450	Advertising & Promos	Advertising and employee recognition.	0.0	2.0	2.0	
73525	Utilities	Utilities for bureau offices.	0.0	2.5	2.5	
73650	Struc/Infstruct/Land	Snow removal & janitorial services.	0.0	25.0	25.0	
73675	Equipment/Machinery	Leases, repair and maintenance of computers, copiers, vehicles, and surveillance equipment.	0.0	10.0	10.0	
73750	Other Services (Non IA Svcs)	Investigative expenses including security systems, safety services, meth lab cleanups and crime scene photo processing.	0.0	250.0	250.0	
73750	Other Services (Non IA Svcs)	Other professional services such as management and consulting as needed.	0.0	1,702.2	1,717.0	
73805	IT-Non-Telecommunication	Enterprise Technology Services	RSA for computer services.	0.0	86.7	90.0
73805	IT-Non-Telecommunication	Statewide Info Technology Svcs	RSA for APSIN LAN/WAN support.	0.0	60.6	62.0

**Line Item Detail**  
**Department of Public Safety**  
**Services**

**Component:** Statewide Drug and Alcohol Enforcement Unit (3052)

**RDU:** Alaska State Troopers (160)

Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
<b>73000 Services Detail Totals</b>			<b>0.0</b>	<b>3,647.1</b>	<b>3,687.1</b>
73805	IT-Non-Telecommunication	Enterprise Technology Services RSA for ETS mainframe services.	0.0	46.0	50.0
73805	IT-Non-Telecommunication	Enterprise Technology Services RSA for ETS sponsored agency fees.	0.0	1.1	1.2
73805	IT-Non-Telecommunication	Enterprise Technology Services RSA for Virtual Private Network (VPN).	0.0	0.0	0.0
73806	IT-Telecommunication	Enterprise Technology Services RSA for EPR telecommunication charges.	0.0	37.0	40.0
73806	IT-Telecommunication	Enterprise Technology Services RSA for PBX.	0.0	7.6	10.0
73808	Building Maintenance	Central Region Facilities RSA for yard maintenance & snow removal.	0.0	2.5	2.5
73809	Mail	AST Detachments RSA for DPS mail service.	0.0	1.2	1.2
73809	Mail	Central Mail RSA for central mail service.	0.0	2.0	2.0
73811	Building Leases	Leases Building leases.	0.0	42.0	50.0
73812	Legal	Criminal Justice Litigation RSA with Dept. of Law for legal services.	0.0	162.4	162.5
73812	Legal	Criminal Appeals/Special Lit RSA with Dept. of Law for alcohol interdiction prosecution services.	0.0	400.0	400.0
73814	Insurance	Risk Management RSA for risk management overhead insurance premiums.	0.0	3.3	3.3
73815	Financial	Commissioner's Office DPS commissioner's office cost allocation RSA.	0.0	38.1	40.0
73815	Financial	Finance RSA for AKSAS/AKPAY services.	0.0	2.7	2.7
73815	Financial	Administrative Services DPS administrative services cost allocation RSA.	0.0	4.5	5.0
73816	ADA Compliance	Americans With RSA for Americans with Disabilities Act.	0.0	0.4	0.6

**Line Item Detail**  
**Department of Public Safety**  
**Services**

**Component:** Statewide Drug and Alcohol Enforcement Unit (3052)

**RDU:** Alaska State Troopers (160)

Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
<b>73000 Services Detail Totals</b>			<b>0.0</b>	<b>3,647.1</b>	<b>3,687.1</b>
		Disabilities			
73819	Commission Sales (IA Svcs)	State travel office fees.	0.0	3.0	3.0
73827	Safety (IA Svcs)	AIA Administration Airport badges.	0.0	0.5	0.5
73827	Safety (IA Svcs)	Alaska Criminal Records and ID U.S. Department of Justice, Bureau of Justice Assistance criminal history records improvement project.	0.0	46.2	46.5
73827	Safety (IA Svcs)	Laboratory Services RSA with laboratory services for MJTF Participating Agency to fund a portion of Latent Fingerprint Expert (PCN 12-1181).	0.0	78.7	78.7
73827	Safety (IA Svcs)	Statewide Info Technology Svcs RSA with Statewide Services to provide on-going audits and statistical measures of AK criminal history records.	0.0	46.2	46.2
73848	State Equip Fleet	State Equipment Fleet Replacement, operating, repair and fuel costs for Highway Working Capital Fund vehicles.	0.0	250.0	250.0
73979	Mgmt/Consulting (IA Svcs)	Administrative Services RSA with Administrative Services for Grants Admin support.	0.0	112.0	112.0
73979	Mgmt/Consulting (IA Svcs)	Commissioner's Office RSA for Office of Professional Standards.	0.0	12.5	12.5

**Line Item Detail**  
**Department of Public Safety**  
**Commodities**

**Component:** Statewide Drug and Alcohol Enforcement Unit (3052)

**RDU:** Alaska State Troopers (160)

Line Number	Line Name		FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
74000	Commodities		0.0	132.2	132.2
Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
<b>74000 Commodities Detail Totals</b>			<b>0.0</b>	<b>132.2</b>	<b>132.2</b>
74200	Business	General office supplies, film for crime scene investigations, and computer supplies.	0.0	75.0	75.0
74480	Household & Instit.	Protective gear for investigators, field drug testing kits, batteries, ammunition, and cleaning supplies.	0.0	5.0	5.0
74520	Scientific & Medical	Laboratory and non-laboratory supplies for investigations.	0.0	5.0	5.0
74600	Safety (Commodities)	Ammunition and law enforcement supplies.	0.0	40.0	40.0
74650	Repair/Maintenance (Commodities)	Equipment fuel, parts, and maintenance supplies.	0.0	7.2	7.2

**Line Item Detail**  
**Department of Public Safety**  
**Grants, Benefits**

**Component:** Statewide Drug and Alcohol Enforcement Unit (3052)

**RDU:** Alaska State Troopers (160)

Line Number	Line Name	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
77000	Grants, Benefits	0.0	712.2	712.2

Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
<b>77000 Grants, Benefits Detail Totals</b>			<b>0.0</b>	<b>712.2</b>	<b>712.2</b>
77110	Grants	Sitka Police department.	0.0	234.5	234.5
77110	Grants	Fairbanks Police department.	0.0	40.8	40.8
77110	Grants	North Pole Police department.	0.0	60.8	60.8
77110	Grants	Palmer Police department.	0.0	79.7	79.7
77110	Grants	Wasilla Police department.	0.0	82.8	82.8
77110	Grants	Kenai Police department.	0.0	103.9	103.9
77110	Grants	Unallocated federal authority, FY2015 detail based on FY2014 initial grant awards to local police departments.	0.0	109.7	109.7

**Restricted Revenue Detail**  
**Department of Public Safety**

**Component:** Statewide Drug and Alcohol Enforcement Unit (3052)  
**RDU:** Alaska State Troopers (160)

<b>Master Account</b>	<b>Revenue Description</b>				<b>FY2013 Actuals</b>	<b>FY2014 Management Plan</b>	<b>FY2015 Governor</b>
51010	Federal Receipts				0.0	3,137.8	3,136.1
<b>Detail Information</b>							
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2013 Actuals</b>	<b>FY2014 Management Plan</b>	<b>FY2015 Governor</b>
57910	Fed Proj-Prot/Adm Ju FFY2012 (estimate) U.S. Department of Justice, Bureau of Justice Assistance, Edward Byrne Justice Assistance Grant (JAG) grant award.		12572250	11100	0.0	237.4	0.0
57910	Fed Proj-Prot/Adm Ju FFY2013 (estimate) U.S. Department of Justice, Bureau of Justice Assistance, Edward Byrne Justice Assistance Grant (JAG) grant award.		12572350	11100	0.0	570.0	321.5
57910	Fed Proj-Prot/Adm Ju FFY2014 (estimate) U.S. Department of Justice, Bureau of Justice Assistance, Edward Byrne Justice Assistance Grant (JAG) grant award.		12572XXX	11100	0.0	0.0	578.5
57910	Fed Proj-Prot/Adm Ju Unallocated receipt authority.		1257XXXX	11100	0.0	2,330.4	2,236.1

**Restricted Revenue Detail**  
**Department of Public Safety**

**Component:** Statewide Drug and Alcohol Enforcement Unit (3052)  
**RDU:** Alaska State Troopers (160)

<b>Master Account</b>	<b>Revenue Description</b>	<b>FY2013 Actuals</b>	<b>FY2014 Management Plan</b>	<b>FY2015 Governor</b>
51060	General Fund Program Receipts	0.0	0.0	40.0

<b>Detail Information</b>					<b>FY2013 Actuals</b>	<b>FY2014 Management Plan</b>	<b>FY2015 Governor</b>
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>			
51060	GF Program Receipts Judgements and settlements due to legal enforcements by the Statewide Drug and Alcohol Enforcement Office.		12573XXX	11100	0.0	0.0	40.0

**Inter-Agency Services**  
**Department of Public Safety**

**Component:** Statewide Drug and Alcohol Enforcement Unit (3052)  
**RDU:** Alaska State Troopers (160)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2013 Actuals	FY2014		
					Management Plan	FY2015 Governor	
73805	IT-Non-Telecommunication	RSA for computer services.	Inter-dept	Enterprise Technology Services	0.0	86.7	90.0
73805	IT-Non-Telecommunication	RSA for APSIN LAN/WAN support.	Intra-dept	Statewide Info Technology Svcs	0.0	60.6	62.0
73805	IT-Non-Telecommunication	RSA for ETS mainframe services.	Inter-dept	Enterprise Technology Services	0.0	46.0	50.0
73805	IT-Non-Telecommunication	RSA for ETS sponsored agency fees.	Inter-dept	Enterprise Technology Services	0.0	1.1	1.2
73805	IT-Non-Telecommunication	RSA for Virtual Private Network (VPN).	Inter-dept	Enterprise Technology Services	0.0	0.0	0.0
<b>73805 IT-Non-Telecommunication subtotal:</b>					<b>0.0</b>	<b>194.4</b>	<b>203.2</b>
73806	IT-Telecommunication	RSA for EPR telecommunication charges.	Inter-dept	Enterprise Technology Services	0.0	37.0	40.0
73806	IT-Telecommunication	RSA for PBX.	Inter-dept	Enterprise Technology Services	0.0	7.6	10.0
<b>73806 IT-Telecommunication subtotal:</b>					<b>0.0</b>	<b>44.6</b>	<b>50.0</b>
73808	Building Maintenance	RSA for yard maintenance & snow removal.	Inter-dept	Central Region Facilities	0.0	2.5	2.5
<b>73808 Building Maintenance subtotal:</b>					<b>0.0</b>	<b>2.5</b>	<b>2.5</b>
73809	Mail	RSA for DPS mail service.	Intra-dept	AST Detachments	0.0	1.2	1.2
73809	Mail	RSA for central mail service.	Inter-dept	Central Mail	0.0	2.0	2.0
<b>73809 Mail subtotal:</b>					<b>0.0</b>	<b>3.2</b>	<b>3.2</b>
73811	Building Leases	Building leases.	Inter-dept	Leases	0.0	42.0	50.0
<b>73811 Building Leases subtotal:</b>					<b>0.0</b>	<b>42.0</b>	<b>50.0</b>
73812	Legal	RSA with Dept. of Law for legal services.	Inter-dept	Criminal Justice Litigation	0.0	162.4	162.5
73812	Legal	RSA with Dept. of Law for alcohol interdiction prosecution services.	Inter-dept	Criminal Appeals/Special Lit	0.0	400.0	400.0
<b>73812 Legal subtotal:</b>					<b>0.0</b>	<b>562.4</b>	<b>562.5</b>
73814	Insurance	RSA for risk management overhead insurance premiums.	Inter-dept	Risk Management	0.0	3.3	3.3
<b>73814 Insurance subtotal:</b>					<b>0.0</b>	<b>3.3</b>	<b>3.3</b>
73815	Financial	DPS commissioner's office cost allocation RSA.	Intra-dept	Commissioner's Office	0.0	38.1	40.0
73815	Financial	RSA for AKSAS/AKPAY services.	Inter-dept	Finance	0.0	2.7	2.7
73815	Financial	DPS administrative services cost allocation RSA.	Intra-dept	Administrative Services	0.0	4.5	5.0
<b>73815 Financial subtotal:</b>					<b>0.0</b>	<b>45.3</b>	<b>47.7</b>
73816	ADA Compliance	RSA for Americans with Disabilities Act.	Inter-dept	Americans With Disabilities	0.0	0.4	0.6
<b>73816 ADA Compliance subtotal:</b>					<b>0.0</b>	<b>0.4</b>	<b>0.6</b>

**Inter-Agency Services  
Department of Public Safety**

**Component:** Statewide Drug and Alcohol Enforcement Unit (3052)  
**RDU:** Alaska State Troopers (160)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2013 Actuals	FY2014		
					Management Plan	FY2015 Governor	
73827	Safety (IA Svcs)	Airport badges.	Inter-dept	AIA Administration	0.0	0.5	0.5
73827	Safety (IA Svcs)	U.S. Department of Justice, Bureau of Justice Assistance criminal history records improvement project.	Intra-dept	Alaska Criminal Records and ID	0.0	46.2	46.5
73827	Safety (IA Svcs)	RSA with laboratory services for MJTF Participating Agency to fund a portion of Latent Fingerprint Expert (PCN 12-1181).	Intra-dept	Laboratory Services	0.0	78.7	78.7
73827	Safety (IA Svcs)	RSA with Statewide Services to provide on-going audits and statistical measures of AK criminal history records.	Intra-dept	Statewide Info Technology Svcs	0.0	46.2	46.2
				<b>73827 Safety (IA Svcs) subtotal:</b>	<b>0.0</b>	<b>171.6</b>	<b>171.9</b>
73848	State Equip Fleet	Replacement, operating, repair and fuel costs for Highway Working Capital Fund vehicles.	Inter-dept	State Equipment Fleet	0.0	250.0	250.0
				<b>73848 State Equip Fleet subtotal:</b>	<b>0.0</b>	<b>250.0</b>	<b>250.0</b>
73979	Mgmt/Consulting (IA Svcs)	RSA with Administrative Services for Grants Admin support.	Intra-dept	Administrative Services	0.0	112.0	112.0
73979	Mgmt/Consulting (IA Svcs)	RSA for Office of Professional Standards.	Intra-dept	Commissioner's Office	0.0	12.5	12.5
				<b>73979 Mgmt/Consulting (IA Svcs) subtotal:</b>	<b>0.0</b>	<b>124.5</b>	<b>124.5</b>
				<b>Statewide Drug and Alcohol Enforcement Unit total:</b>	<b>0.0</b>	<b>1,444.2</b>	<b>1,469.4</b>
				<b>Grand Total:</b>	<b>0.0</b>	<b>1,444.2</b>	<b>1,469.4</b>