

**State of Alaska  
FY2015 Governor's Operating Budget**

**Department of Public Safety  
Alaska State Trooper Detachments  
Component Budget Summary**

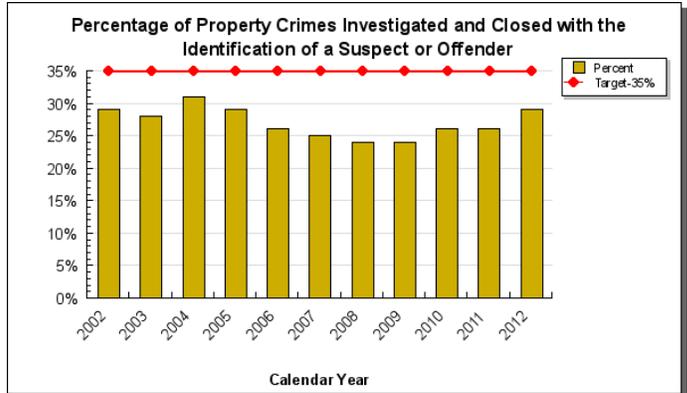
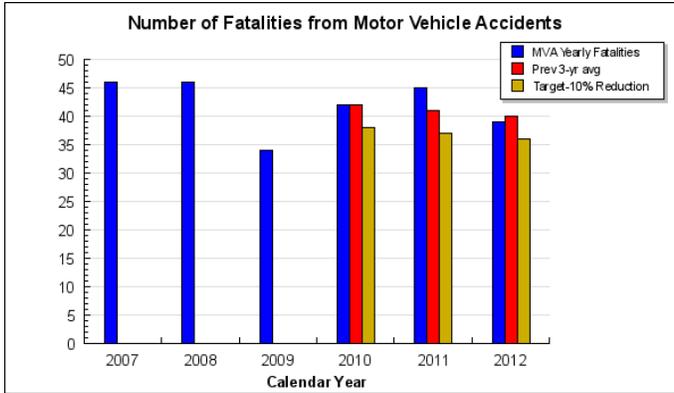
Component: Alaska State Trooper Detachments

**Contribution to Department's Mission**

Preserve public peace; protect life, property, and resources.

**Results**

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)



Target: Enhance the knowledge and capabilities of rural law enforcement first responders

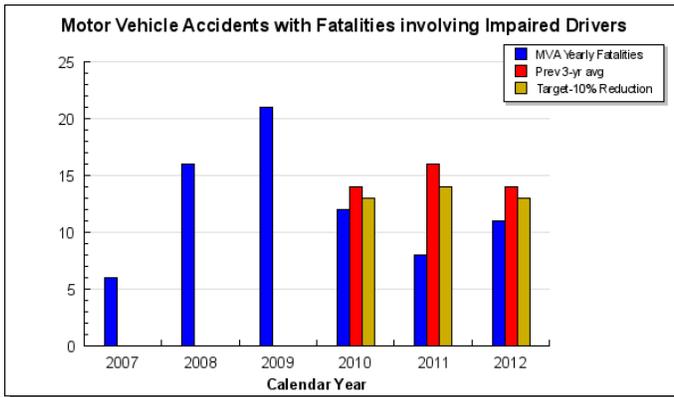
**Core Services**

- Highway safety.
- Preserve public peace.
- Provide rural law enforcement training.

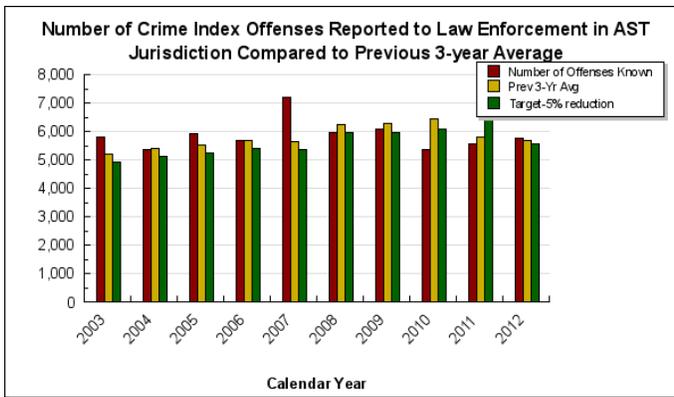
**Measures by Core Service**

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

**1. Highway safety.**



**2. Preserve public peace.**



**3. Provide rural law enforcement training.**

Target: Increase by 5% over the previous year the number of training hours provided to Village Public Safety Officers and other rural law enforcement personnel

**Major Component Accomplishments in 2013**

In FY2013, the Alaska State Troopers (AST) accomplished the following:

- Handled more than 104,719 criminal offenses within AST jurisdiction.
- Responded to more than 3,464 motor vehicle collisions.
- Responded to 397 search and rescue efforts.
- Solved 100 percent of the homicides that occurred within AST jurisdiction or for which AST was asked to

- adopt the investigation from a borough, city, or municipality.
- Served or closed over 10,197 warrants.
- Served or closed over 20,585 writs.
- Served or closed over 2,072 Domestic Violence Orders.
- Completed implementation of a new Model Minimum Uniform Crash Criteria (MMUCC) compliant Electronic Crash Report (TraCS accident report) statewide and facilitated training of all Alaska law enforcement.
- Continued implementation of Mobile Data Terminal systems to equip patrol vehicles throughout the state.
- Completed foundation development for integration of other agencies into the Alaska Records Management System (ARMS).
- Conducted crime scene investigation for rural law enforcement.
- Refined the distance delivery program and expanded the curriculum for Rural Law Enforcement Training (RLET) personnel.
- Completed three Alaska State Trooper Citizen Academies.
- Coordinated, facilitated, and completed multiple youth programs SERT (Special Emergency Reaction Team) tactical training.
- Field Training Officer training.
- Alaska Association of Chiefs of Police Executive Development seminar.
- K-9 quarterly training for both AST and multiple municipal police agencies.
- Organized and hosted dual purpose K-9 academy and trained personnel from two out-of-state highway patrol agencies.
- Drug Enforcement Administration (DEA) methamphetamine clandestine laboratory class.
- Polygraph Operator training.
- Advanced forensic investigative training.
- Electronic surveillance training.
- Creation and development of a commissioned First Line Supervisor's Leadership course for implementation in FY14.
- On-going recertification / training in firearms, baton, pepper spray, and other basic tools.
- Implemented the electronic transmittal of all citations to the court system, eliminating multiple entry requirements as well as paper handling requirements

Recruitment—The recruitment unit has effectively allocated funds for advertising the unit's "hands on recruitment approach" resulting in 2,705 applicants during this fiscal year. Thirty one recruits reported to the academy in Sitka in FY2013. The Recruitment Unit also processed an additional 93 applications for State Trooper lateral hire positions. Of those, four were hired and sent to the academy for additional training. The recruitment unit has been extremely active with job fairs, advertising, follow-up with potential applicants, and updating the recruitment website to keep up with national standards and technological advancements. During FY2013 and continuing in FY2014, AST will implement recruitment initiatives that will engage all levels of commissioned troopers to be actively involved in one-on-one recruitment efforts. Recruitment initiatives will also include giving recruitment presentations in an expanded number of venues, including increased recruitment with the military both in Alaska and the lower 48, rural Alaska, and colleges and universities.

Special Events—During the past year, all detachments have conducted special patrol activities. Those activities included Knik River Public Use Area patrol for the Department of Natural Resources and extensive seatbelt and DUI enforcement. Increased patrols were also put in place for the Valley Polar Plunge, the Iron Dog start, the Iditarod restart, the Valdez Extreme Ski competition, the Arctic Man snow machine races near Paxson, Memorial Day events, Seward's Mt. Marathon foot race, the Deltana Fair, the Anderson Blue Grass Festival, the Tanana Valley Fair, the Girdwood Forest Fair, the Ninilchik Fair, and the Alaska State Fair in Palmer.

The Alaska State Troopers also partnered with several municipal police departments for multi-jurisdictional patrols over the holidays to improve highway safety, and shifted resources to reduce vehicle related incidents on the surface transportation system when emergency fisheries were opened and traffic flow increased.

## **Key Component Challenges**

CORE POLICE SERVICES - As Alaska's population continues to grow, requests for services in many core areas have increased. Alcohol and drug involvement in crime remains a significant challenge. Technological changes and sophistication allow new criminal exploitations of the populace, including identity theft, child pornography and online

child sexual exploitation, and computer fraud schemes. Terroristic threats to infrastructure require greater patrols, more response planning, and more efforts aimed toward public reassurance. The complexity of calls for service and the commensurate time involved in current requirements for documentation and reporting of events has resulted in AST becoming a very reactive organization. For most of the commissioned personnel assigned to AST, proactive enforcement such as highway traffic patrols, burglary suppression, and community policing have been forced to a lower priority as personnel respond from one call for service to the next, day in and day out. The contrast between the actual capabilities and resources of the Alaska State Troopers (AST) and the beliefs and expectations of the public requires significant staff time dedicated to explanation. AST's technology base continues to lag far behind other police and public service organizations in all these areas.

One of the challenges faced during FY2013 with an anticipated carry-over into FY2014 is the merger of data between the Alaska Public Safety Information Network and the new Alaska Records Management system. As the case activity is transitioned from one system to the other, there are some identified hurdles in clearly capturing all of the enforcement activity and subsequently reporting it in the same format as in prior years. These technical glitches were not unanticipated and are being worked through steadily. In the meantime, AST expects some deviation in reportable activity with some downward trends not accurately reflecting the current levels of true calls for service and responses.

**RECRUITMENT** – The number of applicants for AST and Alaska Wildlife Troopers (AWT) over the past year are holding steady to last year's. A significant percentage of the applicants are attributable to the National Geographic series on the Alaska State Troopers. However, recruitment and retention continue to be a significant challenge for the Alaska State Troopers and law enforcement agencies nation-wide. Although the recruitment unit has been successful attracting applicants, attracting *quality* applicants is especially challenging when competing with other agencies in and out of Alaska. The requirement that troopers be willing to transfer to rural locations where housing and amenities are limited creates recruiting challenges not faced by other police agencies in the state.

**COURT SECURITY** – The number of court services officers (CSO) located around the state has remained consistent in recent years. This number is still marginally adequate to properly handle increased court security concerns, transport prisoners, and serve domestic violence protective orders, stalking, and other court writs in a timely manner. Reported threats against judges, statistics that have not previously been captured, are becoming more common. Additionally, AST is being asked to provide security at court events such as the annual Judicial Conference and Supreme Court Live events. Supreme Court Live is an event where the state supreme court hears oral arguments on actual cases at a high school. Depending on the venue and the number of students attending the event, providing security for the event and screening of the students and public requires twelve to twenty officers. The Alaska Court System has increased its hours of operation to better serve the public, and due to a policy change from the Attorney General's Office, more criminal cases are expected to be going to trial. Each additional courtroom and policy change represents additional prisoner transports, court process, and court security needs. The number of prisoner transports is increasing each year. Over the last three fiscal years alone, the number of prisoner moves has increased approximately six and one half percent. In real numbers, this represents a change from 65,191 transports in FY2011 to 69,453 transports in FY2013.

**RAPE AND DOMESTIC VIOLENCE** – Alaska's rate of forcible rape is 2.5 times the national average. Rates of domestic violence are among the highest in the nation. The rates of victimization of Alaska Native women and children, particularly in rural Alaska, are even greater. Small communities and villages present specific and difficult challenges to these investigations.

**TERRORISM AND WEAPONS OF MASS DESTRUCTION** – The Alaska State Troopers continue to staff and supervise the statewide Criminal Intelligence Unit, in conjunction with the Alaska Information and Analysis Center. Both units are now located at DPS Headquarters and have recently completed a secure facility to allow DPS employees to actively monitor and track classified information and intelligence specific to threats to Alaska. Additionally, AST remains actively involved in contingency planning and preparedness issues in concert with other government agencies, as well as with private industry. Further, AST maintains close ties to oil and gas industry security entities as there are no Alaska State Trooper posts along almost 400 miles of the Trans-Alaska Pipeline (from Prudhoe Bay to Fairbanks).

**DETACHMENT CHALLENGES** –

**A Detachment (Southeast Alaska)**–During the past year, A Detachment's authorized commissioned staffing level

has not changed. There was a slight increase in calls for service. For example, area tourism continues to recover from the recession with over one million cruise ship passengers expected to visit southeast Alaska ports and communities in the current year. The number of search and rescue missions is showing an increase for FY2014 due in part to increased tourism.

A Detachment's authorized Village Public Safety Officer (VPSO) staffing level is ten; however, two positions are currently vacant and one is on extended military leave. A Detachment conducts quarterly VPSO / AST teleconferences to foster a strong working relationship, enhance cooperation, and promote a team approach to regional law enforcement. For FY2014, a detachment challenge will be to improve VPSO oversight functions by collaborating with the VPSO program since adding a VPSO support trooper position in Juneau.

Another challenge in A Detachment is the lack of a full-time investigative unit. Because of this, the patrol troopers often must fully investigate crimes which, in many locations throughout the state, would be handled by the Alaska Bureau of Investigation (ABI). The challenge continues to be in providing the necessary training in sexual assault investigations, crime-scene processing, and other areas critical to the effective and efficient collection of evidence and other materials needed to successfully solve and prosecute such cases.

A historic challenge for A Detachment is responding to remote sites quickly in order to conduct investigations. The detachment area has several AWT vessels and two AWT small aircraft in the region which are utilized in cooperation with AWT personnel for response purposes. Since the detachment has numerous small communities located in remote areas on small islands, it is difficult to fly to these locations with little or no advance notice. When a DPS aircraft is unavailable, chartering a commercial aircraft is usually the only way to get to these locations, but it requires personnel to fly when and where local charter operators are willing to fly. This can sometimes be problematic when there is a need to respond quickly to investigate crimes.

Future challenges continue to include the pending construction of a new road system in the Ketchikan region. This road will connect the Harriet Hunt Lake and Shelter Cove areas, increasing the current island highway miles by nearly 50 percent. It will also open access to numerous miles of U.S. Forest Service and various logging roads. Patrol of these roadways will be the responsibility of the Ketchikan State Trooper Post.

Regional economic activity continues to increase with new hard-rock mines starting service in the Juneau and Prince of Wales areas, as well as with an expansion of the Ketchikan shipyard facility. Overall visitor counts, attributed to the expansion of the tourism industry, are expected to increase in the coming years.

**B Detachment (Mat-Su Region)**—B Detachment provides public safety services to over 103,291 permanent residents within its boundaries. Of the 103,291 residents, the Alaska State Troopers have primary law enforcement responsibility for approximately 82,507 full-time residents. In addition to full-time residents, countless tourists and residents from other regions of Alaska routinely travel in and out of B Detachment's boundaries for recreation and work throughout the year. Although the area serviced by B Detachment is not the largest in square miles, it services a higher population density than many of the other detachments. The Matanuska Susitna Borough accounts for about 47% of the area encompassed by B Detachment's boundaries. As of this time, the population of the Matsu Borough is estimated to be over 93,000 residents and it is one of the fastest growing areas in the state, with a projected growth rate between 3% and 4.3% annually. Another factor anticipated to affect the growth within the region is the now operational Goose Creek Correctional Center which houses up to 1,536 prisoners. B Detachment supports four correctional centers located within its boundaries: Goose Creek Correctional Center; Palmer Correctional Center; Point Mackenzie Correctional Farm; and Palmer Pretrial Facility, with a cumulative prisoner population of approximately 2,280.

The detachment averages approximately 61 calls for service per day. B Detachment continues to field a significantly high number of calls for service. This includes the highest number of property related crimes. B Detachment borders the Municipality of Anchorage and due to the close proximity, many Alaska residents and non-residents commute to, from, and through B Detachment communities. The Alaska State Troopers, consisting of detachment personnel and members of the Alaska Bureau of Highway Patrol, conduct enforcement efforts on these major roadways, responding to hundreds of reported dangerous drivers (impaired drivers, reckless drivers, negligent drivers, etc.), and handling a yearly average of almost 1,300 motor vehicle collisions, as well as assisting stranded motorists.

B Detachment continued to be one of the primary training detachments for new trooper recruits, receiving four in the winter of 2012 and seven in the spring of 2013. High personnel turnover rates have stabilized and the experience levels of troopers have increased. However, residents continue to have concerns about delayed responses to calls for service and inadequate investigations, primarily related to property crimes. As expected, the introduction of the new Alaska Records Management System had an effect on efficiency levels as staff learned to use the system. As staff continues to become familiar with the system, an increase in efficiency is expected which will include more timely entry of information, as well as information retrieval used for quality investigations.

Overtime use continues to be high throughout the year due to the ongoing demands placed on personnel for responses to incidents as well as the required follow-up in many cases. State troopers continue to work many of their regular days off, holidays, and extend their duty days to meet the demands of the job. Personnel in B Detachment struggle to perform proactive law enforcement patrols and must prioritize calls for service. It is anticipated that this will continue to be an issue at current staffing levels.

B Detachment received five additional Alaska State Trooper positions to meet the needs of the public at the beginning of FY2014. As the new trooper recruits complete their training, the new positions will be filled allowing for more troopers to be on the road responding to calls for service. With the increase of personnel, a uniformed property crimes unit will be created to investigate property crimes and conduct directed patrols in affected areas within the detachment boundaries. Once these additional resources become independent and fully functioning, it is anticipated that the quality of investigations and timeliness of responses will improve, and the ability to conduct proactive law enforcement patrols may also then improve.

**C Detachment (Western Alaska)**—The largest geographical detachment within the Division of Alaska State Troopers, its population is liberally scattered throughout an area larger than the state of California. C Detachment covers Western Alaska, the Aleutian Chain, and the Kodiak Island archipelago, all of which is considered off the road system, meaning traveling to communities from an urban center is only possible by aircraft in all seasons and by watercraft or other off road craft such as four wheelers or snow machines, depending on weather conditions. Troopers are required to travel by these alternative methods during routine patrol and for emergency response. The emergency response times for a trooper to reach a scene in a Western Alaska community can range from several minutes to hours depending on the location and the weather. These challenges are combined with staffing and issues such as telecommunications, radios, adequate internet connectivity, and computer access that create additional hardships for the troopers and ultimately negatively affect their ability to accomplish the mission of the department.

Improvements have been made in the investigation of serious crimes including sexual assault and sexual abuse of minors. These improvements have come with the expansion, cooperation, and coordination of the Sexual Assault Response Team (SART) concept and the creation of Child Advocacy Centers (CAC) within the detachment. While the SART concept is growing within rural Alaska, it is still experiencing difficulty with communities working to provide and maintain professional staff to meet the needs of the program. The Kotzebue and Kodiak programs have started to provide service to their respective communities. These programs will reduce the need to refer victims to Anchorage for examinations, allowing the victims to remain in or near their home communities with their often large family support network. The creation of additional new trooper posts which use the alternate two week on, two week off concept, such as the most recent one in Hooper Bay, continues to provide additional trooper coverage and reduced response times in the furthest reaches of Rural Alaska. Additional posts of this type are needed to further spread the workload of western Alaska.

The struggle to maintain the day to day administrative functions within C Detachment continues to be a problem due to limited staffing and frequent turnover of personnel in administrative support positions. The constant change in personnel has created negative impacts on important tasks such as property and data entry into the Alaska Public Safety Information Network and the National Criminal Information Center. This has been increased by the implementation of the much needed Alaska Records Management System (ARMS). The need for additional administrative personnel is critical in rural posts, several of which do not have an administrative person to support the troopers and VPSOs.

Continued coordination with the Alaska National Guard (ANG) has allowed for two additional collaborations using underutilized ANG facilities in Kotzebue and Nome. By obtaining these ANG facilities both departments benefit by sharing expenses and providing better service to the communities in which they are located. Although some areas of the detachment still have substandard housing and facilities, improvements in these areas are being seen.

C Detachment continues to have a significant number of violent crimes reported in Western Alaska. These numbers have increased in part because of the improved ability for community members to report incidents. Cell phone technology continues to expand into rural Alaska allowing for a majority of the citizens to use cell phones to call and report crime and request assistance. This technology links rural Alaska together in a much more comprehensive manner than in the past. Although this is positive in that it provides the public with significantly greater access to law enforcement, it stresses law enforcement's ability to screen and prioritize calls for service given limited resources. Additional initiatives are being implemented to utilize detachment personnel from other locations to provide assistance with increased call loads and incident record creations. However, this is a very short term solution to this particular issue.

Though the number of calls for service in FY2013 decreased, the number of violent crimes continues to be an area of concern. C Detachment has the highest proportion of sexual assault and sexual abuse of a minor for the entire state per capita and per trooper. The increase in the number of VPSOs in the program, as well as an increase in the number of communities they are assigned to, has had a direct impact on public safety. The presence of a VPSO has been shown to decrease the severity of serious injury to victims in those communities that have a VPSO. Additional outreach, coordinated primarily through the VPSO program, is being made to provide education through the Alaska Youth Academy, Law Enforcement Cadet Corps, and the Citizens' Academy.

C Detachment has a significant number of search and rescue cases every year; triple that of the next highest detachment. These numbers highlight the need for more options to support these efforts in Western Alaska. There continues to be a need for additional fixed wing aircraft, helicopters, and civilian pilots, due to the decreased availability of vendors to provide services to the department in rural areas.

**D Detachment (Fairbanks Region)**—D Detachment is the largest detachment in AST, and the Fairbanks Post is the largest post within D Detachment. The detachment hosts a patrol unit dedicated to responding to calls for service in a relatively large quasi-urban environment. Due to the large call volume, and the relatively small number of troopers assigned to work patrol at the Fairbanks Post, troopers carry a large case-load and do not have adequate time to devote to pursue complex investigations. Additionally, Fairbanks Post is one of the locations where new troopers are trained. This dynamic makes it difficult to respond to calls for service, conduct investigations, and also adequately supervise and train new trooper recruits. One specific example of how staffing issues are adversely impacting the public and the troopers in D Detachment is in property crime investigations.

SAR operations continue to account for a significant amount of time, money, and personnel hours spent by detachment personnel receiving, responding to, and coordinating search and rescue operations. With the widespread use and availability of cell phones, SPOT (personal) beacons and satellite phones, troopers are receiving more and more calls for assistance from people who might not have been considered lost or in need of assistance in the past. Increasingly, Alaska has become an international destination for outdoor recreation. Visitors from all over the world are coming to Alaska to hike, camp, hunt, and fish, resulting in more calls for assistance. However, the recent appropriation for an Alaska State Trooper helicopter for D Detachment to be used for search and rescue is expected to greatly improve the response time and efficiency of search and rescue operations in Interior Alaska in the future.

Currently, all reported burglary investigations within D Detachment are conducted by troopers from the uniformed patrol unit. Uniformed patrol troopers are primarily tasked with responding to crimes in progress and as a result do not have the necessary time to devote to burglary and property crime investigations without incurring significant amounts of overtime. Even if the overtime were available, there are competing interests in the necessity for basic shift coverage that would preclude dedicating any large number of personnel to these investigations. D Detachment continues to need personnel devoted to the investigation and prosecution of burglary and property crimes. Property crimes are often linked to drug crimes and many of the same suspects committing property crimes are involved in the use, manufacture, and sale of illegal drugs such as methamphetamine. Over the years, a number of homicides committed in Interior Alaska have involved a drug and property crime nexus. Additional staffing in Fairbanks AST Patrol, which could then be dedicated to some of these investigations, would have a synergistic effect on combating and preventing property crimes like theft, fraud, and burglary as well as related drug crimes such as the manufacturing and sale of drugs, homicides, and assaults.

As the number of Village Public Safety Officers within the boundaries of D Detachment has grown steadily over the

last two years, D Detachment has been challenged to provide the necessary oversight and support personnel to keep up with the growth. Currently a sergeant and two troopers located in Fairbanks are tasked with responding to calls for service from several Interior villages as well as with providing continual VPSO oversight, training, and support. If the number of Village Public Safety Officers continues to increase in Interior Alaska, D Detachment will need to continue to coordinate with the VPSO program to ensure that the VPSO program is requesting and allocating an appropriate number of VPSO support troopers.

**E Detachment (Anchorage / Kenai Region)**—E Detachment consists of the entire Kenai Peninsula and the west side of Cook Inlet with Soldotna being the headquarters. The detachment's northern area of responsibility reaches as far north as Eagle River for search and rescue incidents. The Kenai Peninsula continues to be a preferred recreational destination for many of Alaska's residents during both the summer and winter. The detachment has transitioned all employees to using the Alaska Records Management System (ARMS). The detachment is starting to see the long-reaching benefits ARMS will provide and is looking forward to the upcoming transition of municipal law enforcement partners to ARMS. Having a shared database of criminal justice information will enhance AST's ability to provide public safety services. Another advancement in technology that E Detachment experienced during FY2013 was implementation of wireless access for troopers on the road. This is currently in a testing phase, but it is hoped that with this access, troopers can be more productive while out on patrol instead of having to come back to the office to prepare some of their documentation. This will be especially important as E Detachment partners with other agencies to establish sub-stations at highway locations. At present, E Detachment is looking to establish such facilities in Nikiski and Sterling in response to requests from the public to provide a more visible deterrent to crime and improved response time to calls for service. In the outlying posts such as Crown Point and Cooper Landing, connectivity is a significant issue. Although on the road system, these locations are not on the state network system; as a result personnel must connect to technology through a virtual private network (VPN), which is slow and cumbersome and contributes to a number of inefficiencies.

The staffing levels within E Detachment are challenging with both commissioned and civilian staff. The Soldotna Post is one of the training posts for the division. On average, approximately 75% of the troopers have less than five years of experience, so the leadership roles fall to more tenured troopers who also serve as field training officers. As a training post, this puts a heavy strain on the staff. Turnover is fairly high, partly due to the fact that as troopers reach the point in their experience level and knowledge to become fully contributing assets, they transfer to other locations/units. The Bureau of Highway Patrol (BHP) unit within E Detachment is fully staffed and all troopers assigned to that unit have been aggressively targeting dangerous and impaired drivers across the detachment and in other locations as needed.

The civilian staffing in the Soldotna Public Safety Communications Center (SPSCC) has also been challenging. The SPSCC is a multi-agency staffed facility that dispatches a variety of fire, emergency medical, and law enforcement entities on the Kenai Peninsula. Half the employees are funded through the Kenai Peninsula Borough and half by the state. At one point this year, six of the eight state positions were in the training phases, a process that takes six to eight months. The lack of seasoned state personnel could be due to the historic disparity of pay between the borough and state. During FY2013, the radio dispatch positions were reviewed through a classification study by the Department of Administration. Following this review, radio dispatchers were re-classed to Emergency Services Dispatchers (ESD) with a commensurately higher pay range which is much more comparable to dispatch salaries being paid by other departments. It is anticipated that this wage increase will help stabilize the workforce within the SPSCC. Computer Aided Dispatch (CAD) has been fully implemented in the SPSCC and has streamlined operations significantly. Following on the heels of Computer Aided Dispatch was the Alaska Report Management System. New business practices and expectations for inputting data into the ARMS have been developed.

Troopers spend much of their patrol time going from call to call, which leaves very little time for adequate investigations into less serious crimes such as property offenses. Citizen Report Forms (CRFs) are utilized for a large number of the property offenses when no suspect is readily identified. A citizen fills out a CRF and submits it to the office. If there are leads, a trooper is assigned to follow up on the case. If there are no leads, the case is filed and no further action is taken by a trooper.

A significant amount of time is spent on other public safety related activities. E Detachment conducts numerous search and rescue missions throughout the year. In addition, troopers conduct an increasing number of welfare checks, many due to 911 misdials. Troopers are also responding to a greater number of Report Every Dangerous

Driver Immediately (REDDI) complaints, as well as false alarms from local businesses and residences. As cellular service improves in the area, so does the complexity in calls for service.

Detachment personnel have made a significant effort toward public outreach and education. Topics include recruitment, drug and alcohol crimes, domestic violence, and neighborhood watch. Public forums include scheduled AST venues, job fairs, public schools, a 12 week Citizens' Academy, and Soldotna and Kenai Chambers of Commerce.

**AST Director's Office**—The Division of Alaska State Troopers Director's Office has undertaken a comprehensive strategic planning process that will guide agency efforts and priorities for the near future. The director's office will continue implementation of the AST strategic plan. The objective is to implement a process that will enable AST to transition from being static to a progressive method of conducting AST's operations. AST will continue to implement the advancement of technology initiatives. AST will continue to assess and realign its existing resources to maximize its ability to be efficient and yet provide a positive impact to providing service to Alaska. AST will continue efforts to provide greater follow-up on major crimes. AST will continue efforts to lower the rates of sexual assaults and sex abuse of minors in Alaska. AST will continue efforts to maximize effectiveness and improvement of response for calls for service. AST will continue to create a greater presence on Alaska's highways to foster safer driving habits of Alaska's motorists. AST intends to collaborate with the Alaska tourism industry to facilitate liaisons to tourists and promote a feeling of security for visitors. AST will continue efforts of recruitment for state troopers by liaison with the tourist industry and by promoting the Alaska State Troopers through various media projects including national media such as National Geographic productions. AST will increase efforts to attract applicants to fill vacant VPSO positions and to highlight the importance of the VPSO program in rural Alaska. AST will increase efforts to document the state of DPS/AST facilities and the need to repair, replace, or upgrade current facilities.

### **Significant Changes in Results to be Delivered in FY2015**

The Alaska State Troopers (AST) Division is continuing to aggressively pursue technologies that will enable it to conduct its duties more efficiently. The division is also expanding a program that will increase the number of mobile data computers in patrol vehicles. This effort, coupled with the full implementation of an electronic records management system acquired in FY2010, will continue to facilitate the rapid transmittal of police reports, traffic citations, and similar documents to district attorneys, the court system, the Department of Transportation and Public Facilities, and the Division of Motor Vehicles (DMV). Ultimately, these combined programs will reduce the amount of "double entry" currently taking place as troopers, AST clerical personnel, the courts, district attorneys' offices, and DMV each key the records into their own systems. It will require substantial staff time to develop policies and rules of use for these upgrades. The implementation stages will also require extensive training efforts.

AST anticipates providing access to the Alaska Records Management System (ARMS) to other agencies, both state and municipal. This will create significant efficiencies for both DPS and other agencies and will exponentially increase the information sharing capabilities that Alaska law enforcement will be able to experience. Long term, this will undoubtedly result in more timely identification of offenders as well as the ability to address some of the current trends which affect the public on a statewide basis.

AST will realign the assignment of administrative workload, especially between state trooper positions and administrative positions, which is expected to include reclassification of some trooper positions to administrative positions. This will allow for more focused efforts by troopers on direct law enforcement duties, creating efficiencies and greater effectiveness in how resources are utilized.

AST Director: The director has a major role in implementing statewide law enforcement policy. The director's staff is responsible for administering the division's budget and carrying out policy. Balancing law enforcement service needs of various areas of the state with the very limited number of commissioned officers and resources requires constant review and evaluation.

Under collective bargaining agreements, the director's staff must devote a good deal of time to considering the transfer of individual officers, their educational and career development needs, and their training and discipline. The director must also develop a practice and environment that promotes planning for greater efficiency of processes and more prudent use of public funding.

The director of the Alaska State Troopers is also responsible for organizational succession planning through the

preparation and mentoring of suitable candidates for higher command positions. The director's office implements new technologies and modern business practices to achieve greater efficiencies, while remaining attentive to the needs of the workforce to maintain productivity and facilitate recruitment and retention.

Two key issues facing the Alaska State Troopers Director's Office are human and physical resources and facilities. Performing basic public safety functions across a very large area is extremely challenging while striving to maintain public trust and security as well as employee safety. Facilities are inadequate to support the needs of personnel resources. Many facilities are very old and in need of significant renovation to bring them up to a level of reasonable suitability. Many of them require major improvements to put them in a condition where they are able to provide a safe and secure office environment. A significant concern is the necessary preparation time required for any major infrastructure project.

The third, and likely most pressing issue, is the complex emergency dispatch services conglomeration that AST must continue to deal with. Two of the three primary dispatch centers that AST must rely on do not belong to AST. AST contracts with the City of Wasilla in one of them with ever-rising cost increases being presented to the state by the city along with reductions in services and no governance board to provide AST with meaningful input into the daily operations of the center and the services delivered. The second non-AST dispatch center is located in the Kenai Peninsula and it is co-staffed by DPS and Kenai-Peninsula Borough employees. This complex arrangement also poses significant challenges in the oversight and management of the center and its collective employees, and current arrangement does not provide for any governance board or other formal DPS input into operations, workflow, and services delivered.

These arrangements are not conducive to AST (and the department) providing comprehensive, consistent, standardized dispatch services to citizens across the state whose safety is the department's responsibility.

### **Statutory and Regulatory Authority**

DPS-Powers and duties of department (AS 44.41.020)  
State Troopers (AS 18.65.010 - AS 18.65.110)  
Police Protection (AS 18.65.010 - AS 18.65.790)  
Law enforcement duties (AS 18.65.010 - AS 18.65.086)  
Controlled Substances (AS 11.71.010 - AS 11.71.900)  
Judicial Services (AS 22.20.100 - AS 22.20.140)  
Prisoner Transportation (AS 33.30.071 and AS 33.30.081)  
Search & Rescue (AS 18.60.120 - AS 18.60.175)  
Village Public Safety Officer Definition (AS 01.10.060(c)(7)(C))  
VPSO Program (AS 18.65.670)  
VPSO Regulations (13 AAC 96.010-900)  
Concealed Handgun Permits (AS 18.65.700)  
Security Guard Licensing (AS 18.65.400 - AS 18.65.410)  
Sex Offender Registration (AS 12.63.010 - AS 12.63.100)  
Central Registry of Sex Offenders (AS 18.65.087)  
Department to assist other agencies (AS 18.65.090)  
Document and disseminate information regarding homicides (AS 44.41.040)  
Document and investigate missing persons (AS 18.65.610)  
Investigate fires resulting from crimes (AS 18.70.030)  
Investigate sexual assault and child exploitation (AS 18.65.086)  
DUI Forfeiture Requirements (AS 28.35.036-.037)  
DPS DNA collection and registration requirements (AS 44.41.035)  
Duty of Law Enforcement to Provide VCCB information (AS 18.67.175)  
Rights of Crime Victims to be notified orally and in writing by Law Enforcement (AS 12.61.010)

**Contact Information**

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Alaska State Trooper Detachments Component Financial Summary			
		<i>All dollars shown in thousands</i>	
	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	49,036.3	52,084.9	51,517.3
72000 Travel	1,948.1	2,417.5	1,893.9
73000 Services	12,093.1	12,507.7	12,175.7
74000 Commodities	2,071.9	1,288.8	1,100.8
75000 Capital Outlay	500.3	280.2	280.2
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>65,649.7</b>	<b>68,579.1</b>	<b>66,967.9</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	64,553.6	68,043.9	65,897.4
1005 General Fund/Program Receipts	0.0	0.0	275.0
1007 Interagency Receipts	1,042.5	196.8	457.5
1055 Interagency/Oil & Hazardous Waste	49.0	50.1	49.7
1061 Capital Improvement Project Receipts	4.6	288.3	288.3
<b>Funding Totals</b>	<b>65,649.7</b>	<b>68,579.1</b>	<b>66,967.9</b>

Estimated Revenue Collections				
Description	Master Revenue Account	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
<b>Unrestricted Revenues</b>				
Unrestricted Fund	68515	121.8	0.0	0.0
<b>Unrestricted Total</b>		<b>121.8</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>				
Capital Improvement Project Receipts	51200	4.6	288.3	288.3
General Fund Program Receipts	51060	0.0	0.0	275.0
Interagency Receipts	51015	1,042.5	196.8	457.5
Interagency Recs./Oil & Hazardous Waste	51395	49.0	50.1	49.7
<b>Restricted Total</b>		<b>1,096.1</b>	<b>535.2</b>	<b>1,070.5</b>
<b>Total Estimated Revenues</b>		<b>1,217.9</b>	<b>535.2</b>	<b>1,070.5</b>

**Summary of Component Budget Changes  
From FY2014 Management Plan to FY2015 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2014 Management Plan</b>	<b>68,043.9</b>	<b>0.0</b>	<b>535.2</b>	<b>0.0</b>	<b>68,579.1</b>
<b>Adjustments which will continue current level of service:</b>					
-Transfer from Fire and Life Safety for Public Record Fees	0.0	40.0	0.0	0.0	40.0
-Transfer from Fire and Life Safety for Fines, Forfeitures, Judgments, and Settlements	0.0	135.0	0.0	0.0	135.0
-Transfer State Trooper (12-1239) to Alaska Wildlife Troopers and Reclassify to Lieutenant for Oversight	-150.8	0.0	0.0	0.0	-150.8
-Transfer Six State Trooper Positions to Village Public Safety Officer Program for Oversight	-1,241.4	0.0	0.0	0.0	-1,241.4
-Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	-86.3	0.0	-1.7	0.0	-88.0
-FY2015 Salary Increases	105.9	0.0	3.0	0.0	108.9
-FY2015 Health Insurance and Working Reserve Rate Reductions	-133.6	0.0	-1.0	0.0	-134.6
<b>Proposed budget decreases:</b>					
-Realign Workload to Improve Efficiency	-640.3	0.0	0.0	0.0	-640.3
<b>Proposed budget increases:</b>					
-User Fees from the Alaska Records Management System	0.0	100.0	0.0	0.0	100.0
-Office of Professional Standards Cost Allocation Plan	0.0	0.0	260.0	0.0	260.0
<b>FY2015 Governor</b>	<b>65,897.4</b>	<b>275.0</b>	<b>795.5</b>	<b>0.0</b>	<b>66,967.9</b>

**Alaska State Trooper Detachments  
Personal Services Information**

Authorized Positions			Personal Services Costs	
	FY2014 Management Plan	FY2015 Governor		
Full-time	379	371	Annual Salaries	29,134,722
Part-time	0	0	COLA	118,567
Nonpermanent	8	8	Premium Pay	5,842,288
			Annual Benefits	18,715,077
			<i>Less 6.05% Vacancy Factor</i>	<i>(3,253,554)</i>
			Lump Sum Premium Pay	960,200
<b>Totals</b>	<b>387</b>	<b>379</b>	<b>Total Personal Services</b>	<b>51,517,300</b>

**Position Classification Summary**

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Admin Asst III	1	0	0	0	1
Admin Investigator I - DPS	2	0	0	0	2
Administrative Assistant I	2	1	0	0	3
Administrative Assistant II	1	1	0	4	6
Aircraft Pilot I	0	0	0	2	2
Aircraft Pilot II	0	1	0	0	1
Analyst/Programmer IV	1	0	0	0	1
Captain, AK State Troopers	4	1	0	3	8
Court Services Officer	1	9	3	21	34
Criminal Justice Technician I	4	2	0	4	10
Criminal Justice Technician II	2	0	0	0	2
Division Director	1	0	0	0	1
Emergency Dispatch Supervisor	0	1	0	0	1
Emergency Serv Dispatcher II	0	1	0	0	1
Emergency Serv. Dispatcher II	0	2	0	2	4
Emergency Service Dispatcher I	0	14	1	13	28
Enviro Services Journey II	0	2	0	0	2
Information Officer II	2	0	0	0	2
Information Officer III	1	0	0	0	1
Information System Coordinator	1	0	0	0	1
Lieutenant, AK State Troopers	5	2	0	5	12
Mail Svcs Courier	1	0	0	0	1
Maint Gen Journey	0	1	0	0	1
Major, AK State Troopers	2	0	0	0	2
Micro/Network Spec II	1	0	0	0	1
Office Assistant I	0	1	0	3	4
Office Assistant II	4	3	0	9	16
Office Assistant III	2	0	1	15	18
Procurement Spec I	1	0	0	0	1
Program Coordinator I	1	0	0	0	1
Secretary	1	0	0	0	1
Sergeant PS	2	6	1	28	37
State Trooper	7	34	2	129	172
Telecomm Planner	1	0	0	0	1
<b>Totals</b>	<b>51</b>	<b>82</b>	<b>8</b>	<b>238</b>	<b>379</b>

**Component Detail All Funds**  
**Department of Public Safety**

**Component:** Alaska State Trooper Detachments (AR47000) (2325)  
**RDU:** Alaska State Troopers (160)

	FY2013 Actuals	FY2014 Conference Committee	FY2014 Authorized	FY2014 Management Plan	FY2015 Governor	FY2014 Management Plan vs FY2015 Governor	
71000 Personal Services	49,036.3	52,927.4	53,016.9	52,084.9	51,517.3	-567.6	-1.1%
72000 Travel	1,948.1	2,292.5	2,292.5	2,417.5	1,893.9	-523.6	-21.7%
73000 Services	12,093.1	11,828.6	11,828.6	12,507.7	12,175.7	-332.0	-2.7%
74000 Commodities	2,071.9	1,263.8	1,263.8	1,288.8	1,100.8	-188.0	-14.6%
75000 Capital Outlay	500.3	223.2	223.2	280.2	280.2	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>65,649.7</b>	<b>68,535.5</b>	<b>68,625.0</b>	<b>68,579.1</b>	<b>66,967.9</b>	<b>-1,611.2</b>	<b>-2.3%</b>
<b>Fund Sources:</b>							
1004Gen Fund (UGF)	64,553.6	68,002.0	68,089.8	68,043.9	65,897.4	-2,146.5	-3.2%
1005GF/Prgm (DGF)	0.0	0.0	0.0	0.0	275.0	275.0	100.0%
1007I/A Rcpts (Other)	1,042.5	195.8	196.8	196.8	457.5	260.7	132.5%
1055IA/OIL HAZ (Other)	49.0	49.4	50.1	50.1	49.7	-0.4	-0.8%
1061CIP Rcpts (Other)	4.6	288.3	288.3	288.3	288.3	0.0	0.0%
<b>Unrestricted General (UGF)</b>	<b>64,553.6</b>	<b>68,002.0</b>	<b>68,089.8</b>	<b>68,043.9</b>	<b>65,897.4</b>	<b>-2,146.5</b>	<b>-3.2%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>275.0</b>	<b>275.0</b>	<b>100.0%</b>
<b>Other Funds</b>	<b>1,096.1</b>	<b>533.5</b>	<b>535.2</b>	<b>535.2</b>	<b>795.5</b>	<b>260.3</b>	<b>48.6%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	357	376	376	379	371	-8	-2.1%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	8	8	8	8	8	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Public Safety**

**Component:** Alaska State Trooper Detachments (2325)

**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2014 Conference Committee To FY2014 Authorized *****												
<b>FY2014 Conference Committee</b>												
	ConfCom	68,535.5	52,927.4	2,292.5	11,828.6	1,263.8	223.2	0.0	0.0	376	0	8
1004 Gen Fund		68,002.0										
1007 I/A Rcpts		195.8										
1055 IA/OIL HAZ		49.4										
1061 CIP Rcpts		288.3										
<b>Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)</b>												
	Atrin	88.0	88.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		86.3										
1007 I/A Rcpts		1.0										
1055 IA/OIL HAZ		0.7										
The Alaska State Employees Association, representing the general government unit, negotiated a lump sum payment of \$755 less mandatory deductions, per employee in pay status on July 1, 2013. The lump sum will be paid in the second pay period of August 2013.												
<b>Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))</b>												
	FisNot	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.5										
SB95 relates to the compensation, allowances, geographic differentials in pay, and leave of certain public officials, officers, and employees not covered by collective bargaining agreements, and relates to certain petroleum engineers and petroleum geologists employed by the Department of Natural Resources.												
<b>Subtotal</b>		<b>68,625.0</b>	<b>53,016.9</b>	<b>2,292.5</b>	<b>11,828.6</b>	<b>1,263.8</b>	<b>223.2</b>	<b>0.0</b>	<b>0.0</b>	<b>376</b>	<b>0</b>	<b>8</b>
***** Changes From FY2014 Authorized To FY2014 Management Plan *****												
<b>Transfer Authority to Alaska Wildlife Troopers for Wildlife Investigation Unit Office Lease Costs</b>												
	Trout	-45.9	0.0	0.0	-45.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-45.9										
In FY2013, the Department of Public Safety (DPS) consolidated several of the Anchorage offices into the DPS Tudor Road complex. As part of that process the Wildlife Investigation Unit (AWT) moved into space previously occupied by the Alcohol Beverage Control Board that was transferred to the Department of Commerce in FY2013. AWT is now responsible to pay for occupying this space. The funding is available from AST Detachments due to the elimination of an off-site office lease for the drug unit and C Detachment employees due to the office consolidation.												
<b>Transfer Administrative Investigators (12-1240 and 12-4411) from the Commissioner's Office for Office Consolidation</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
In order to consolidate the efforts of the Office of Professional Standard's (OPS) personnel and increase both efficiency and effectiveness of the OPS, it is necessary to transfer two civilian investigators to AST Detachments (AST) for a clear line of supervision.												

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Public Safety**

**Component:** Alaska State Trooper Detachments (2325)

**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	

In consultation with the Department of Public Safety (DPS) Commissioner's Office (CO), AST has dedicated two commissioned personnel (a lieutenant and a sergeant) and a civilian support position to the OPS. The lieutenant position will take over supervision of the office with the commissioned sergeant providing lead services to the two civilian investigators who are transferred from the CO. Without this move, the supervision of personnel within OPS will be bifurcated and inefficient. The types of investigations and issues that this office deals with require a highly cohesive group of individuals whose efforts are coordinated on a daily basis. With this transfer the entire office will now be located within AST.

**Transfer Office Assistant (12-1774) from the Alaska Bureau of Investigation for Office Consolidation**

Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
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In order to consolidate the efforts of the Office of Professional Standard's (OPS) personnel and increase both efficiency and effectiveness of the OPS, it is necessary to transfer an office assistant position to AST Detachments (AST) for a clear line of supervision.

In consultation with the Department of Public Safety (DPS) Commissioner's Office (CO), AST has dedicated two commissioned personnel (a lieutenant and a sergeant) and a civilian support position to the OPS. The office assistant will provide administrative support to two commissioned personnel and two civilians. Without this move, there will be no administrative support. The types of investigations and issues that this office deals with require a highly cohesive group of individuals whose efforts are coordinated on a daily basis. With this transfer the entire office will now be located within AST.

**Align Authority for Anticipated Fiscal Year Obligations**

LIT	0.0	-932.0	125.0	725.0	25.0	57.0	0.0	0.0	0	0	0
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Align authority to meet fiscal year obligations based upon the prior year expenditures and to fund the travel, training, equipment, and capital needs of new troopers. Personal services authority is available to transfer due to position turnover and higher vacancy rate. This transfer will have no effect on services provided within the component.

<b>Subtotal</b>	<b>68,579.1</b>	<b>52,084.9</b>	<b>2,417.5</b>	<b>12,507.7</b>	<b>1,288.8</b>	<b>280.2</b>	<b>0.0</b>	<b>0.0</b>	<b>379</b>	<b>0</b>	<b>8</b>
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\*\*\*\*\* **Changes From FY2014 Management Plan To FY2015 Governor** \*\*\*\*\*

**Transfer from Fire and Life Safety for Public Record Fees**

Trin	40.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm	40.0										

The Division of Fire and Life Safety has excess general fund/program receipt authority that is no longer needed. This transfer will allow AST Detachments to expend revenue collected from fees generated by public records requests. These are fees received for full criminal history reports, interested person reports, "any person reports", and process service fees. In FY2013, the department received over \$38.0 in fees from providing these services.

These funds will be used to offset some the costs that result from the processing and filling of these requests for case information and public records. These costs include the replacement of disposable supplies as well as the replacement and replenishment of items such as paper for copying case reports, redacting tools necessary to ensure proper dissemination of information, digital media that is necessary for providing incident information, refurbishing of printers and copying equipment and maintenance and upgrades to necessary records management systems.

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Public Safety**

**Component:** Alaska State Trooper Detachments (2325)

**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>Transfer from Fire and Life Safety for Fines, Forfeitures, Judgments, and Settlements</b>												
1005 GF/Prgm	Trin	135.0	0.0	0.0	135.0	0.0	0.0	0.0	0.0	0	0	0
<p>The Division of Fire and Life Safety has excess general fund/program receipt authority that is no longer needed. This transfer will allow Alaska State Trooper (AST) Detachments to expend revenue collected from fines, forfeitures, judgments, and settlements due to legal enforcements by the AST. The transfer amount is based on revenue collected during FY2013 that was deposited to the general fund:</p> <p>Judgment Settlements: \$66.0            Miscellaneous Fines and Forfeitures: \$66.0</p> <p>This revenue will be used to offset some the costs that result from investigations such as medical costs associated with defendant screening, reimbursement for transport costs associated with extraditions, replacement or repair of items damaged by a defendant during the course of an investigation, and other similar costs. Costs also include the replacement of disposable supplies as well as the replacement and replenishment of items such as paper for copying case reports, digital media that is necessary for providing incident information and refurbishing of printers and copying equipment.</p>												
<b>Transfer State Trooper (12-1239) to Alaska Wildlife Troopers and Reclassify to Lieutenant for Oversight</b>												
1004 Gen Fund	Trout	-150.8	-150.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<p>Reclass and relocate vacant trooper position from AST Detachments located in Crown Point to Alaska Wildlife Troopers as a lieutenant located in Anchorage to provide oversight to the AWT investigation unit. Funding is also transferred.</p>												
<b>Transfer Six State Trooper Positions to Village Public Safety Officer Program for Oversight</b>												
1004 Gen Fund	Trout	-1,241.4	-1,219.8	-18.6	0.0	-3.0	0.0	0.0	0.0	-6	0	0
<p>State Trooper positions that support the Village Public Safety Officer (VPSO) program are supervised by the VPSO Captain funded by the VPSO program. The support trooper positions funding and responsibility is transferred to the VPSO program to provide efficiencies in oversight of the VPSO program.</p> <p>These positions and locations are 12-1290 (Bethel), 12-2019 (Bethel), 12-2030 (Fairbanks), 12-2037 (Anchorage), 12-2021 (Kotzebue), 12-2059 (Juneau). No duty station changes are expected as a result of this transfer.</p>												
<b>Transfer Office Assistant (12-1628) to Alaska Bureau of Investigation for Administrative Support</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<p>During FY2014, in order to consolidate the efforts of the Office of Professional Standard's (OPS) personnel and increase both efficiency and effectiveness of the OPS, an Office Assistant III (12-1774) was transferred from Alaska Bureau of Investigation (ABI) to AST Detachments for a clear line of supervision.</p> <p>Another Office Assistant II (12-1628) position is now transferred to ABI in order to not deplete administrative support.</p>												
<b>User Fees from the Alaska Records Management System</b>												
	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Public Safety**

**Component:** Alaska State Trooper Detachments (2325)

**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
1005 GF/Prgm		100.0										
<p>With the Department of Public Safety (DPS) implementation of the new records management system (ARMS), other law enforcement agencies have recognized the significant benefits of partnering with DPS and have expressed interest in becoming ARMS users. In order for that to occur, there are additional licensing fees that will have to be paid by each user. DPS has established a user fee of \$800 per user which will offset the cost of the initial license and maintenance agreement fee increases and will then provide for a portion of funding which is necessary for the ongoing operation of the system. DPS estimates there will be initially be 125 law enforcement officers paying this fee.</p> <p>Adding more users to ARMS leverages the power of the overall system through the collection of data from those agencies and the ability to data mine and share resources across agencies. Until now, this ability has not existed in Alaska law enforcement.</p> <p>In order for DPS to effectively charge these other organizations for their participation in ARMS and not create an unfunded liability situation, DPS needs to have receipt authority that will allow for the collection of these incoming funds and the subsequent utilization of them for licensing and operational costs.</p>												
<b>Realign Workload to Improve Efficiency</b>												
	Dec	-640.3	-228.3	-60.0	-307.0	-45.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-640.3										
<p>The department will realign the assignment of administrative workload between positions, especially between state trooper positions and administrative positions. This is expected to primarily involve reclassifying vacant trooper positions into administrative support positions. These positions would range from lower level Office Assistants to Research Analysts, designed to provide administrative support to the commissioned personnel and shift currently assigned administrative duties from troopers to these support positions, realigning those duties to where they are performed by the most appropriate job class. This will allow for more focused efforts by troopers on direct law enforcement duties, creating efficiencies and greater effectiveness in how resources are utilized.</p> <p>Reclassifying vacant trooper positions is expected to reduce both salary and overtime costs, as well as commodities, equipment, and services costs. For example, support positions do not need firearms, patrol vehicles, mobile communication equipment, and have much lower training costs.</p> <p>The department has not yet identified specific positions that will be affected, but will initiate planning through the remainder of FY2014 so that FY2015 savings can be realized. The department intends to only reclassify trooper positions that are vacant, and does not intend to reduce the number of filled law enforcement positions.</p>												
<b>Align Authority for Anticipated Fiscal Year Obligations</b>												
	LIT	0.0	900.0	-450.0	-300.0	-150.0	0.0	0.0	0.0	0	0	0
<p>Transfer authority from travel, services, and commodities for anticipated personal services costs in FY2015. Authority is available to transfer from travel, services, and commodities due to the anticipated reduction in state trooper positions to realign workload.</p>												
<b>Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)</b>												
	OTI	-88.0	-88.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-86.3										
1007 I/A Rcpts		-1.0										
1055 IA/OIL HAZ		-0.7										

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Public Safety**

**Component:** Alaska State Trooper Detachments (2325)

**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Reverse one-time funding for a negotiated lump sum payment to employees in the general government unit, represented by the Alaska State Employees Association, in pay status on July 1, 2013.												
<b>FY2015 Salary Increases</b>												
	SalAdj	108.9	108.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		105.9										
1007 I/A Rcpts		2.6										
1055 IA/OIL HAZ		0.4										
Cost of living allowance for certain bargaining units: \$108.9												
Year two cost of living allowance for non-covered employees - 1%: \$1.5												
Year two cost of living allowance for Alaska State Employees Association/General Government Unit - 1%: \$63.9												
Year two cost of living allowance for Alaska Public Employees Association/Supervisory Unit - 1%: \$41.9												
Year two cost of living allowance for Labor, Trades and Crafts Unit - 1%: \$1.6												
<b>Office of Professional Standards Cost Allocation Plan</b>												
	Inc	260.0	245.0	5.0	0.0	10.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		260.0										
Interagency (IA) receipt authority is needed to allocate costs of the Office of Professional Standards (OPS) positions that were transferred to AST Detachments. The OPS provides investigatory services to the Department of Public Safety and a portion of the cost of the services provided is allocated to the department as a whole. Inadequate IA exists within the division to accept this cost allocation. This will cover the cost of two Administrative Investigator's personal services, travel and supplies.												
<b>FY2015 Health Insurance and Working Reserve Rate Reductions</b>												
	SalAdj	-134.6	-134.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-133.6										
1007 I/A Rcpts		-0.9										
1055 IA/OIL HAZ		-0.1										
FY2015 budget reduction for decrease in the AlaskaCare health insurance premium and working reserve rates: \$-134.6												
Working reserve rate decrease from 3.94% to 3.56%: Leave Cash-In = 2.17%, Terminal Leave = 1.03%, Unemployment Insurance = 0.36% : \$-128.2												
AlaskaCare health benefit decrease from \$1,389 to \$1,371: \$-6.4												
<b>Totals</b>		<b>66,967.9</b>	<b>51,517.3</b>	<b>1,893.9</b>	<b>12,175.7</b>	<b>1,100.8</b>	<b>280.2</b>	<b>0.0</b>	<b>0.0</b>	<b>371</b>	<b>0</b>	<b>8</b>

**Personal Services Expenditure Detail**  
**Department of Public Safety**

**Scenario:** FY2015 Governor (11059)  
**Component:** Alaska State Trooper Detachments (2325)  
**RDU:** Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
10-5047	Emergency Service Dispatcher I	FT	A	GP	Fairbanks	103	15C / D	12.0		51,208	700	0	35,587	87,495	37,807
12-0099	Sergeant PS	FT	P	AA	Anchorage	100	78F	12.0		85,524	0	13,092	52,838	151,454	151,454
12-1005	Emergency Service Dispatcher I	FT	A	GP	Ketchikan	100	15G / J	12.0		56,352	770	0	37,472	94,594	94,594
12-1007	Emergency Service Dispatcher I	FT	A	GP	Ketchikan	100	15E / F	12.0		52,703	774	3,897	37,563	94,937	94,937
12-1013	Captain, AK State Troopers	FT	P	SS	Anchorage	100	24N	12.0		123,012	1,713	8,246	63,681	196,652	196,652
12-1014	Captain, AK State Troopers	FT	P	SS	Fairbanks	103	24N / O	12.0		130,856	1,815	8,174	66,053	206,898	206,898
12-1016	Information System Coordinator	FT	A	GP	Anchorage	100	18E / F	12.0		64,038	875	0	40,290	105,203	105,203
12-1019	State Trooper	FT	P	AA	Nome	137	76F	12.0		101,124	0	27,771	63,007	191,902	191,902
12-1024	Captain, AK State Troopers	FT	P	SS	Soldotna	100	24K	12.0		110,148	1,545	8,246	59,753	179,692	179,692
12-1027	Major, AK State Troopers	FT	P	SS	Anchorage	100	25O	12.0		137,172	1,898	8,246	68,004	215,320	215,320
12-1029	State Trooper	FT	P	AA	Palmer	100	76J	12.0		76,584	0	21,745	52,733	151,062	151,062
12-1031	State Trooper	FT	P	AA	Kotzebue	160	76F / J	12.0		120,836	0	30,530	69,867	221,233	221,233
12-1034	State Trooper	FT	P	AA	Ketchikan	1EE	76J / K	12.0		83,348	0	27,105	57,177	167,630	167,630
12-1037	Sergeant PS	FT	P	AA	Saint Marys	150	78E / F	12.0		131,697	0	29,849	72,975	234,521	234,521
12-1040	State Trooper	FT	P	AA	Juneau	105	76O	12.0		96,636	0	26,285	61,183	184,104	184,104
12-1041	State Trooper	FT	P	AA	Northway	1GG	76F / J	12.0		89,429	0	23,700	58,158	171,287	171,287
12-1045	Sergeant PS	FT	P	AA	Tok	115	78K	12.0		125,524	0	33,241	72,126	230,891	230,891
12-1048	Sergeant PS	FT	P	AA	Wasilla	100	78K / L	12.0		94,212	0	24,412	59,871	178,495	178,495
12-1049	State Trooper	FT	P	AA	Wasilla	100	76D / E	12.0		69,008	0	26,589	51,731	147,328	147,328
12-1055	Office Assistant II	FT	A	GP	Soldotna	100	10F / G	12.0		38,381	525	0	30,884	69,790	69,790
12-1057	Lieutenant, AK State Troopers	FT	P	SS	Palmer	100	23M	12.0		110,964	1,556	8,246	60,002	180,768	180,768
12-1061	Sergeant PS	FT	P	AA	Ketchikan	1EE	78K / L	12.0		102,983	0	30,168	64,306	197,457	197,457
12-1064	Sergeant PS	FT	P	AA	Palmer	100	78K	12.0		92,052	0	27,001	60,002	179,055	179,055
12-1067	State Trooper	FT	P	AA	Soldotna	100	76B / C	12.0		64,007	0	18,938	47,093	130,038	130,038
12-1069	State Trooper	FT	P	AA	Palmer	100	76D / E	12.0		70,934	0	18,437	49,449	138,820	138,820
12-1070	State Trooper	FT	P	AA	Palmer	100	76F	12.0		73,812	0	23,344	52,303	149,459	149,459
12-1074	Captain, AK State Troopers	FT	P	SS	Palmer	100	24N / O	12.0		125,124	1,741	8,246	64,325	199,436	199,436
12-1078	Emergency Serv. Dispatcher II	FT	A	GP	Fairbanks	103	16G / J	12.0		63,576	922	3,854	41,534	109,886	109,886
12-1079	Administrative Assistant II	FT	A	GP	Fairbanks	103	14E / F	12.0		50,260	687	0	35,239	86,186	86,186
12-1080	Emergency Service Dispatcher I	FT	A	GP	Fairbanks	103	15J / K	12.0		60,950	833	0	39,158	100,941	100,941
12-1081	Emergency Service Dispatcher I	FT	A	GP	Fairbanks	103	15C / C	12.0		49,944	725	3,121	36,267	90,057	90,057

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Public Safety**

**Scenario:** FY2015 Governor (11059)  
**Component:** Alaska State Trooper Detachments (2325)  
**RDU:** Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
12-1082	Emergency Service Dispatcher I	FT	A	GP	Fairbanks	103	15C / D	12.0		51,840	753	3,240	37,006	92,839	92,839
12-1083	Emergency Service Dispatcher I	FT	A	GP	Fairbanks	103	15A / B	12.0		47,864	672	1,308	34,840	84,684	84,684
12-1086	Sergeant PS	FT	P	AA	Dillingham	137	78M	12.0		135,756	0	32,991	75,173	243,920	243,920
12-1088	State Trooper	FT	P	AA	Soldotna	100	76B / C	12.0		64,504	0	19,535	47,494	131,533	131,533
12-1091	State Trooper	FT	P	AA	Ketchikan	1EE	76J / K	12.0		85,717	0	25,258	57,369	168,344	168,344
12-1093	State Trooper	FT	P	AA	Talkeetna	1DD	76F	12.0		76,584	0	24,745	53,832	155,161	155,161
12-1094	State Trooper	FT	P	AA	Palmer	100	76K / L	12.0		80,320	0	22,737	54,466	157,523	157,523
12-1098	State Trooper	FT	P	AA	Nome	137	76J / K	12.0		106,228	0	28,388	64,753	199,369	199,369
12-1100	Sergeant PS	FT	P	AA	Nome	137	78K / L	12.0		130,716	0	32,474	73,477	236,667	236,667
12-1101	State Trooper	FT	P	AA	Bethel	150	76J	12.0		114,840	0	27,364	67,070	209,274	209,274
12-1106	Office Assistant II	FT	A	GP	Fairbanks	103	10L	12.0		45,720	625	0	33,575	79,920	79,920
12-1109	Administrative Assistant I	FT	A	GP	Anchorage	100	12F	12.0		43,656	597	0	32,818	77,071	77,071
12-1111	Administrative Assistant II	FT	A	GP	Ketchikan	100	14P / Q	12.0		67,910	928	0	41,710	110,548	110,548
12-1113	Lieutenant, AK State Troopers	FT	P	SS	Soldotna	100	23L	12.0		106,956	1,504	8,246	58,779	175,485	175,485
12-1115	Lieutenant, AK State Troopers	FT	P	SS	Bethel	150	23M	12.0		166,452	2,285	8,572	77,042	254,351	254,351
12-1116	Lieutenant, AK State Troopers	FT	P	SS	Ketchikan	100	23O	12.0		119,448	1,667	8,246	62,593	191,954	191,954
12-1117	Emergency Service Dispatcher I	FT	A	GP	Soldotna	100	15C / C	12.0		48,492	712	3,636	35,924	88,764	88,764
12-1119	Emergency Serv Dispatcher II	FT	A	GP	Fairbanks	103	16D / E	12.0		56,307	770	0	37,456	94,533	94,533
12-1120	Criminal Justice Technician I	FT	A	GP	Bethel	150	12C / D	12.0		59,927	819	0	38,783	99,529	99,529
12-1122	State Trooper	FT	P	AA	Ketchikan	1EE	76K / L	12.0		88,208	0	25,350	58,316	171,874	171,874
12-1123	State Trooper	FT	P	AA	Cooper Landing	100	76F	12.0		73,812	0	23,352	52,305	149,469	149,469
12-1125	State Trooper	FT	P	AA	Soldotna	100	76B / C	12.0		64,504	0	19,535	47,494	131,533	131,533
12-1128	Sergeant PS	FT	P	AA	Fairbanks	103	78K	12.0		94,812	0	24,933	60,213	179,958	179,958
12-1130	State Trooper	FT	P	AA	King Salmon	150	76J / K	12.0		116,276	0	33,649	69,427	219,352	219,352
12-1131	State Trooper	FT	P	AA	Girdwood	100	76D / E	12.0		70,934	0	21,446	50,552	142,932	142,932
12-1133	State Trooper	FT	P	AA	Glennallen	1FF	76F / J	12.0		83,879	0	22,692	55,754	162,325	162,325
12-1138	State Trooper	FT	P	AA	Palmer	100	76B / C	12.0		65,599	0	13,145	45,553	124,297	124,297
12-1140	Sergeant PS	FT	P	AA	Kenai	100	78M	12.0		99,084	0	16,834	59,045	174,963	174,963
12-1150	Lieutenant, AK State Troopers	FT	P	SS	Anchorage	100	23K	12.0		103,092	1,522	8,246	57,454	170,314	170,314

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Public Safety**

**Scenario:** FY2015 Governor (11059)  
**Component:** Alaska State Trooper Detachments (2325)  
**RDU:** Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
12-1155	Office Assistant III	FT	A	GP	Aniak	150	11G / J	12.0		65,649	897	0	40,881	107,427	107,427
12-1158	Division Director	FT	P	XE	Anchorage	N00	27J / K	12.0		125,755	1,651	756	62,087	190,249	190,249
12-1161	Lieutenant, AK State Troopers	FT	P	SS	Wasilla	100	23J	12.0		99,360	1,471	8,246	56,086	165,163	165,163
12-1164	Administrative Assistant II	FT	A	SS	Soldotna	500	14M	12.0		59,772	817	0	38,550	99,139	99,139
12-1167	Emergency Service Dispatcher I	FT	A	GP	Juneau	105	15O / P	12.0		74,705	1,021	0	44,201	119,927	119,927
12-1171	Emergency Service Dispatcher I	FT	A	GP	Fairbanks	103	15E / F	12.0		54,540	745	0	36,808	92,093	92,093
12-1175	State Trooper	FT	P	AA	Soldotna	100	76F	12.0		73,812	0	20,816	51,376	146,004	146,004
12-1177	State Trooper	FT	P	AA	Nome	137	76N	12.0		121,560	0	28,821	69,566	219,947	219,947
12-1183	State Trooper	FT	P	AA	Crown Point	100	76C / C	12.0		66,096	0	21,393	48,759	136,248	136,248
12-1185	State Trooper	FT	P	AA	Delta Junction	115	76J / K	12.0		93,687	0	31,791	61,963	187,441	187,441
12-1188	State Trooper	FT	P	AA	Ninilchik	100	76E / F	12.0		72,036	0	27,856	53,306	153,198	153,198
12-1192	Court Services Officer	FT	P	AA	Nome	137	74F / J	12.0		87,537	0	8,810	52,006	148,353	148,353
12-1193	Sergeant PS	FT	P	AA	Healy	115	78F / J	12.0		104,113	0	27,190	63,742	195,045	195,045
12-1196	Office Assistant III	FT	A	GP	Juneau	105	11C / D	12.0		39,159	535	0	31,170	70,864	70,864
12-1209	State Trooper	FT	P	AA	Aniak	150	76F	12.0		110,688	0	31,343	67,017	209,048	209,048
12-1210	Information Officer II	FT	A	GP	Anchorage	100	17G / J	12.0		64,720	884	0	40,540	106,144	106,144
12-1211	State Trooper	FT	P	AA	Fairbanks	103	76J / K	12.0		83,090	0	26,531	56,872	166,493	166,493
12-1212	Sergeant PS	FT	P	AA	Fairbanks	103	78M / N	12.0		104,760	0	21,225	62,118	188,103	188,103
12-1213	State Trooper	FT	P	AA	Fairbanks	103	76D / E	12.0		71,394	0	26,755	52,667	150,816	150,816
12-1215	State Trooper	FT	P	AA	Palmer	100	76A / B	12.0		63,420	0	19,512	47,088	130,020	130,020
12-1218	Lieutenant, AK State Troopers	FT	P	SS	Anchorage	100	23M	12.0		110,964	1,556	8,246	60,002	180,768	180,768
12-1219	Lieutenant, AK State Troopers	FT	P	SS	Fairbanks	103	23N	12.0		118,584	1,600	3,956	61,019	185,159	185,159
12-1221	Office Assistant III	FT	A	GP	Anchor Point	100	11G / J	12.0		43,618	596	0	32,804	77,018	77,018
12-1222	Administrative Assistant I	FT	A	GP	Fairbanks	103	12F / G	12.0		45,614	623	0	33,536	79,773	79,773
12-1231	State Trooper	FT	P	AA	Fairbanks	103	76C / D	12.0		68,810	0	22,663	50,219	141,692	141,692
12-1235	State Trooper	FT	P	AA	Soldotna	100	76B / C	12.0		64,504	0	19,535	47,494	131,533	131,533
12-1236	State Trooper	FT	P	AA	Soldotna	100	76J / K	12.0		79,621	0	24,377	54,811	158,809	158,809
12-1237	State Trooper	FT	P	AA	Kodiak	111	76O	12.0		102,192	0	26,294	62,882	191,368	191,368
12-1238	State Trooper	FT	P	AA	Kodiak	111	76C / D	12.0		75,761	0	18,870	51,377	146,008	146,008
12-1240	Admin Investigator I - DPS	FT	A	GP	Anchorage	100	21B / C	12.0		72,564	992	0	43,416	116,972	0
12-1241	Emergency Service Dispatcher I	FT	A	SS	Ketchikan	100	16K / L	12.0		64,830	886	0	40,404	106,120	106,120
12-1242	Emergency Serv.	FT	A	GP	Fairbanks	103	16M / N	12.0		72,950	997	0	43,557	117,504	117,504

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**Personal Services Expenditure Detail**  
**Department of Public Safety**

**Scenario:** FY2015 Governor (11059)  
**Component:** Alaska State Trooper Detachments (2325)  
**RDU:** Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
	Dispatcher II														
12-1243	Secretary	FT	A	GP	Anchorage	100	11C / D	12.0		37,388	511	0	30,520	68,419	68,419
12-1249	Office Assistant III	FT	A	GP	Crown Point	100	11F / G	12.0		42,122	576	0	32,256	74,954	74,954
12-1251	State Trooper	FT	P	AA	Anchor Point	100	76F / J	12.0		74,736	0	21,277	51,884	147,897	147,897
12-1252	State Trooper	FT	P	AA	Kodiak	111	76J	12.0		81,372	0	23,034	54,960	159,366	159,366
12-1254	State Trooper	FT	P	AA	Girdwood	100	76F / J	12.0		74,736	0	22,892	52,476	150,104	150,104
12-1255	State Trooper	FT	P	AA	Fairbanks	103	76N	12.0		94,807	0	21,550	59,179	175,536	175,536
12-1256	State Trooper	FT	P	AA	Haines	1EE	76C / C	12.0		71,052	0	20,233	50,150	141,435	141,435
12-1257	State Trooper	FT	P	AA	Bethel	150	76E / F	12.0		108,024	0	26,676	64,779	199,479	199,479
12-1258	Lieutenant, AK State Troopers	FT	P	SS	Fairbanks	103	23M	12.0		114,288	1,598	8,174	60,995	185,055	185,055
12-1259	State Trooper	FT	P	AA	Delta Junction	115	76C / D	12.0		76,841	0	22,692	53,174	152,707	152,707
12-1261	State Trooper	FT	P	AA	Kotzebue	160	76F	12.0		118,068	0	27,317	68,041	213,426	213,426
12-1262	State Trooper	FT	P	AA	Wasilla	100	76C / D	12.0		68,270	0	19,938	49,022	137,230	137,230
12-1263	State Trooper	FT	P	AA	Talkeetna	1DD	76F / J	12.0		79,094	0	23,224	54,195	156,513	156,513
12-1265	State Trooper	FT	P	AA	Palmer	100	76F / J	12.0		74,736	0	18,754	50,959	144,449	144,449
12-1268	State Trooper	FT	P	AA	Palmer	100	76B / C	12.0		65,798	0	19,526	47,965	133,289	133,289
12-1272	State Trooper	FT	P	AA	Galena	137	76P / Q	12.0		135,756	0	40,513	77,470	253,739	253,739
12-1275	State Trooper	FT	P	AA	Fairbanks	103	76B / C	12.0		67,757	0	22,155	49,647	139,559	139,559
12-1278	State Trooper	FT	P	AA	Fairbanks	103	76D / E	12.0		71,504	0	20,764	50,511	142,779	142,779
12-1279	State Trooper	FT	P	AA	Wasilla	100	76D / E	12.0		69,436	0	20,365	49,606	139,407	139,407
12-1281	State Trooper	FT	P	AA	Aniak	150	76M	12.0		133,053	0	30,494	73,586	237,133	237,133
12-1282	State Trooper	FT	P	AA	Cantwell	115	76F / G	12.0		87,845	0	23,672	57,567	169,084	169,084
12-1283	State Trooper	FT	P	AA	Palmer	100	76E / F	12.0		72,036	0	20,810	50,723	143,569	143,569
12-1285	State Trooper	FT	P	AA	Klawock	1FF	76J / K	12.0		89,048	0	24,184	58,196	171,428	171,428
12-1289	State Trooper	FT	P	AA	Healy	115	76D / E	12.0		79,725	0	24,694	54,965	159,384	159,384
12-1291	State Trooper	FT	P	AA	Wasilla	100	76F	12.0		73,812	0	21,268	51,541	146,621	146,621
12-1303	Sergeant PS	FT	P	AA	Palmer	100	78J	12.0		92,055	0	24,422	59,215	175,692	175,692
12-1329	Emergency Service Dispatcher I	FT	A	GP	Soldotna	100	15C / D	12.0		49,869	682	0	35,096	85,647	85,647
12-1332	State Trooper	FT	P	AA	Ketchikan	1EE	76K / L	12.0		88,208	0	25,884	58,487	172,579	172,579
12-1334	State Trooper	FT	P	AA	Saint Marys	150	76E / F	12.0		107,025	0	29,176	65,237	201,438	201,438
12-1335	State Trooper	FT	P	AA	Fairbanks	103	76B / C	12.0		65,912	0	19,490	47,994	133,396	133,396
12-1337	State Trooper	FT	P	AA	Aniak	150	76D / E	12.0		106,371	0	26,121	64,105	196,597	196,597
12-1338	State Trooper	FT	P	AA	Glennallen	1FF	76J / K	12.0		89,048	0	26,784	59,018	174,850	174,850
12-1340	State Trooper	FT	P	AA	Soldotna	100	76F	12.0		73,812	0	23,352	52,305	149,469	149,469
12-1341	State Trooper	FT	P	AA	Kodiak	111	76N	12.0		94,284	0	24,898	60,041	179,223	179,223
12-1351	Administrative Assistant II	FT	A	SS	Palmer	500	14C / C	12.0		46,356	634	0	33,632	80,622	80,622

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Public Safety**

**Scenario:** FY2015 Governor (11059)  
**Component:** Alaska State Trooper Detachments (2325)  
**RDU:** Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
12-1354	Sergeant PS	FT	P	AA	Soldotna	100	78L	12.0		95,508	0	22,884	59,800	178,192	178,192
12-1356	Sergeant PS	FT	P	AA	Talkeetna	1DD	78J / K	12.0		95,557	0	27,898	61,346	184,801	184,801
12-1362	Criminal Justice Technician I	FT	A	GP	Fairbanks	103	12B / C	12.0		40,776	557	0	31,762	73,095	73,095
12-1363	Office Assistant III	FT	A	GP	Delta Junction	100	11C / D	12.0		37,294	510	0	30,486	68,290	68,290
12-1371	State Trooper	FT	P	AA	Bethel	150	76E / F	12.0		107,192	0	29,061	65,253	201,506	201,506
12-1373	State Trooper	FT	P	AA	Glennallen	1FF	76M / N	12.0		97,922	0	25,936	61,469	185,327	185,327
12-1374	State Trooper	FT	P	AA	Crown Point	100	76K	12.0		79,452	0	22,497	54,060	156,009	156,009
12-1378	State Trooper	FT	P	AA	Wasilla	100	76C / D	12.0		66,924	0	19,938	48,529	135,391	135,391
12-1380	Criminal Justice Technician I	FT	A	GP	Fairbanks	103	12G / J	12.0		47,597	650	0	34,263	82,510	82,510
12-1382	Micro/Network Spec II	FT	A	GP	Anchorage	100	20C / C	12.0		68,460	936	0	41,911	111,307	111,307
12-1383	Sergeant PS	FT	P	AA	Soldotna	100	78L	12.0		99,090	0	26,572	62,020	187,682	187,682
12-1384	Sergeant PS	FT	P	AA	Aniak	150	78D / E	12.0		125,934	0	31,062	71,586	228,582	228,582
12-1386	Sergeant PS	FT	P	AA	Fairbanks	103	78N / O	12.0		111,734	0	15,258	62,426	189,418	189,418
12-1388	Sergeant PS	FT	P	AA	Delta Junction	115	78J / K	12.0		106,855	0	29,850	65,391	202,096	202,096
12-1389	Sergeant PS	FT	P	AA	Soldotna	100	78K / L	12.0		96,399	0	29,254	62,017	187,670	187,670
12-1391	State Trooper	FT	P	AA	Tok	115	76K	12.0		94,109	0	27,234	60,701	182,044	182,044
12-1392	State Trooper	FT	P	AA	Unalakleet	150	76N	12.0		143,225	0	31,962	77,140	252,327	252,327
12-1394	State Trooper	FT	P	AA	Fairbanks	103	76C / D	12.0		70,301	0	20,323	49,908	140,532	140,532
12-1395	State Trooper	FT	P	AA	Wasilla	100	76E / F	12.0		72,036	0	20,810	50,723	143,569	143,569
12-1403	Emergency Serv. Dispatcher II	FT	A	GP	Soldotna	100	16C / C	12.0		51,960	737	1,948	36,576	91,221	91,221
12-1404	Emergency Service Dispatcher I	FT	A	GP	Soldotna	100	15B / C	12.0		47,932	655	0	34,386	82,973	82,973
12-1408	Sergeant PS	FT	P	AA	Wasilla	100	78L / M	12.0		96,700	0	29,829	62,284	188,813	188,813
12-1411	State Trooper	FT	P	AA	Cantwell	115	76F / J	12.0		86,876	0	26,930	58,400	172,206	172,206
12-1412	State Trooper	FT	P	AA	Fairbanks	103	76J / K	12.0		79,860	0	29,907	56,926	166,693	166,693
12-1415	Sergeant PS	FT	P	AA	Bethel	150	78J / K	12.0		142,575	0	38,188	78,842	259,605	259,605
12-1416	Sergeant PS	FT	P	AA	Bethel	150	78M / N	12.0		151,612	0	40,222	82,222	274,056	274,056
12-1417	State Trooper	FT	P	AA	Fairbanks	103	76C / D	12.0		69,768	0	21,844	50,270	141,882	141,882
12-1418	State Trooper	FT	P	AA	Fairbanks	103	76C / D	12.0		70,301	0	23,545	51,089	144,935	144,935
12-1419	Emergency Service Dispatcher I	FT	A	GP	Soldotna	100	15A / B	12.0		46,607	637	0	33,900	81,144	81,144
12-1420	Emergency Service Dispatcher I	FT	A	GP	Ketchikan	100	15A / B	12.0		45,922	651	1,693	34,269	82,535	82,535
12-1421	Office Assistant II	FT	A	GP	Wasilla	100	10L	12.0		44,388	607	0	33,086	78,081	78,081

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**Personal Services Expenditure Detail**  
**Department of Public Safety**

**Scenario:** FY2015 Governor (11059)  
**Component:** Alaska State Trooper Detachments (2325)  
**RDU:** Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
12-1423	Office Assistant II	FT	A	GP	Anchorage	100	10C / D	12.0		36,048	493	0	30,029	66,570	66,570
12-1424	Lieutenant, AK State Troopers	FT	P	SS	Anchorage	100	23K	12.0		103,092	1,522	8,246	57,454	170,314	170,314
12-1427	Emergency Service Dispatcher I	FT	A	GP	Ketchikan	100	15A / B	12.0		45,990	629	0	33,674	80,293	80,293
12-1428	Emergency Service Dispatcher I	FT	A	GP	Fairbanks	103	15C / D	12.0		51,524	704	0	35,703	87,931	87,931
12-1431	State Trooper	FT	P	AA	Bethel	150	76M	12.0		133,053	0	35,715	75,180	243,948	243,948
12-1432	State Trooper	FT	P	AA	Nenana	1DD	76F / J	12.0		79,452	0	26,802	55,638	161,892	161,892
12-1437	State Trooper	FT	P	AA	Bethel	150	76E / F	12.0		114,671	0	32,858	68,696	216,225	216,225
12-1442	Emergency Service Dispatcher I	FT	A	GP	Fairbanks	103	15C / C	12.0		49,944	683	0	35,123	85,750	85,750
12-1443	Criminal Justice Technician I	FT	A	GP	Palmer	100	12K	12.0		48,852	668	0	34,723	84,243	84,243
12-1444	Office Assistant II	FT	A	GP	Soldotna	100	10F	10.0		31,940	437	0	25,721	58,098	58,098
12-1455	State Trooper	FT	P	AA	Fairbanks	103	76C / D	12.0		70,088	0	26,098	51,947	148,133	148,133
12-1456	Sergeant PS	FT	P	AA	Fairbanks	103	78E / F	12.0		85,430	0	27,512	58,090	171,032	171,032
12-1457	Sergeant PS	FT	P	AA	Fairbanks	103	78O	12.0		109,848	0	33,070	67,288	210,206	210,206
12-1458	Emergency Service Dispatcher I	FT	A	GP	Fairbanks	103	13F	12.0		48,216	684	1,808	35,153	85,861	85,861
12-1459	Emergency Service Dispatcher I	FT	A	GP	Ketchikan	100	15N / O	12.0		68,577	937	0	41,954	111,468	111,468
12-1461	Criminal Justice Technician II	FT	A	GP	Anchorage	100	14E / F	12.0		49,946	683	0	35,124	85,753	85,753
12-1462	Criminal Justice Technician I	FT	A	GP	Palmer	100	12J	12.0		47,088	644	0	34,076	81,808	81,808
12-1469	Criminal Justice Technician I	FT	A	GP	Anchorage	100	12D / E	12.0		42,181	576	0	32,277	75,034	75,034
12-1470	Emergency Service Dispatcher I	FT	A	GP	Soldotna	100	15C / C	12.0		48,492	663	0	34,591	83,746	83,746
12-1471	Office Assistant II	FT	A	GP	Palmer	100	10D / E	12.0		37,008	506	0	30,381	67,895	67,895
12-1473	Office Assistant II	FT	A	GP	Soldotna	100	10K	12.0		42,780	585	0	32,497	75,862	75,862
12-1476	State Trooper	FT	P	AA	Anchor Point	100	76F / J	12.0		76,977	0	25,507	54,256	156,740	156,740
12-1477	State Trooper	FT	P	AA	Fairbanks	103	76F / J	12.0		79,980	0	25,932	55,512	161,424	161,424
12-1478	State Trooper	FT	P	AA	Fairbanks	103	76F	12.0		76,020	0	25,057	53,740	154,817	154,817
12-1479	State Trooper	FT	P	AA	Fairbanks	103	76N	12.0		91,380	0	33,059	61,646	186,085	186,085
12-1480	State Trooper	FT	P	AA	Dillingham	137	76M / N	12.0		118,449	0	31,102	69,313	218,864	218,864
12-1482	State Trooper	FT	P	AA	Fairbanks	103	76B / C	12.0		65,912	0	23,211	49,358	138,481	138,481
12-1483	State Trooper	FT	P	AA	Fairbanks	103	76C / D	12.0		68,810	0	23,545	50,543	142,898	142,898

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**Personal Services Expenditure Detail**  
**Department of Public Safety**

**Scenario:** FY2015 Governor (11059)  
**Component:** Alaska State Trooper Detachments (2325)  
**RDU:** Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
12-1484	State Trooper	FT	P	AA	Nome	137	76J / K	12.0		109,246	0	32,346	66,883	208,475	208,475
12-1486	State Trooper	FT	P	AA	Wasilla	100	76K / L	12.0		84,879	0	26,926	57,673	169,478	169,478
12-1487	Office Assistant II	FT	A	GP	Fairbanks	103	10F / G	12.0		40,344	551	0	31,604	72,499	72,499
12-1488	Emergency Service Dispatcher I	FT	A	GP	Ketchikan	100	15B / C	12.0		48,352	685	1,755	35,183	85,975	85,975
12-1489	Office Assistant III	FT	A	GP	Ketchikan	100	11K	12.0		45,624	624	0	33,540	79,788	79,788
12-1495	Sergeant PS	FT	P	AA	Crown Point	100	78K	12.0		95,504	0	29,254	61,744	186,502	186,502
12-1499	State Trooper	FT	P	AA	Anchorage	100	76D / E	12.0		70,969	0	17,720	49,199	137,888	137,888
12-1507	Emergency Service Dispatcher I	FT	A	GP	Fairbanks	103	15C / D	12.0		50,576	691	0	35,355	86,622	86,622
12-1508	Emergency Service Dispatcher I	FT	A	GP	Fairbanks	103	15B / C	12.0		48,504	712	3,616	35,921	88,753	88,753
12-1509	Office Assistant II	FT	A	GP	Fairbanks	103	10K	12.0		44,064	602	0	32,968	77,634	77,634
12-1510	Enviro Services Journey II	FT	A	LL	Fairbanks	1EE	60J	12.0		40,736	557	0	31,619	72,912	72,912
12-1511	Office Assistant I	FT	A	GP	Fairbanks	103	8C / D	12.0		32,105	439	0	28,584	61,128	61,128
12-1512	Office Assistant I	FT	A	GP	Nome	137	8G / J	12.0		48,168	658	0	34,472	83,298	83,298
12-1514	Administrative Assistant II	FT	A	SS	Palmer	500	14D / E	12.0		48,165	658	0	34,295	83,118	83,118
12-1520	State Trooper	FT	P	AA	Fairbanks	103	76C / D	12.0		70,301	0	26,815	52,288	149,404	149,404
12-1521	Office Assistant III	FT	A	GP	Talkeetna	100	11G / J	12.0		43,763	598	0	32,857	77,218	77,218
12-1527	Criminal Justice Technician I	FT	A	GP	Anchorage	100	12D / E	12.0		41,532	568	0	32,039	74,139	74,139
12-1531	Sergeant PS	FT	P	AA	Juneau	105	78M / N	12.0		105,804	0	30,649	65,314	201,767	201,767
12-1539	Enviro Services Journey II	FT	A	LL	Fairbanks	1EE	60C / D	12.0		36,540	499	0	30,081	67,120	67,120
12-1540	Maint Gen Journey	FT	A	LL	Fairbanks	1EE	54C / D	12.0		50,976	697	0	35,373	87,046	87,046
12-1546	Lieutenant, AK State Troopers	FT	P	SS	Anchorage	100	23K / L	12.0		104,541	1,528	8,246	57,985	172,300	172,300
12-1547	Aircraft Pilot I	FT	P	GP	Bethel	150	16P / Q	12.0		118,830	1,945	30,175	69,275	220,225	220,225
12-1548	Sergeant PS	FT	P	AA	Kodiak	111	78K / L	12.0		101,508	0	31,334	64,212	197,054	197,054
12-1550	State Trooper	FT	P	AA	Wasilla	100	76D / E	12.0		68,901	0	23,826	50,679	143,406	143,406
12-1552	State Trooper	FT	P	AA	Fairbanks	103	76C / D	12.0		70,301	0	23,758	51,167	145,226	145,226
12-1554	State Trooper	FT	P	AA	Kotzebue	160	76D / E	12.0		111,052	0	31,644	67,220	209,916	209,916
12-1556	Office Assistant III	FT	A	GP	Bethel	150	11K / L	12.0		69,726	953	0	42,375	113,054	113,054
12-1557	Office Assistant I	FT	A	GP	Nome	137	8N / O	12.0		59,130	808	0	38,491	98,429	98,429
12-1558	State Trooper	FT	P	AA	Soldotna	100	76A / B	12.0		62,940	0	21,853	47,770	132,563	132,563
12-1559	State Trooper	FT	P	AA	Bethel	150	76F	12.0		110,688	0	34,918	68,108	213,714	213,714
12-1561	State Trooper	FT	P	AA	Klawock	1FF	76E / F	12.0		83,145	0	28,092	57,465	168,702	168,702
12-1563	Administrative Assistant II	FT	A	SS	Anchorage	500	14C / D	12.0		47,260	646	0	33,963	81,869	81,869
12-1566	State Trooper	FT	P	AA	King Salmon	150	76C / C	12.0		99,120	0	30,587	63,255	192,962	192,962
12-1583	Sergeant PS	FT	P	AA	Glennallen	1FF	78K	12.0		104,375	0	34,819	66,151	205,345	205,345

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**Personal Services Expenditure Detail**  
**Department of Public Safety**

**Scenario:** FY2015 Governor (11059)  
**Component:** Alaska State Trooper Detachments (2325)  
**RDU:** Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
12-1588	State Trooper	FT	P	AA	Ketchikan	1EE	76L / M	12.0		92,936	0	31,929	61,776	186,641	186,641
12-1590	State Trooper	FT	P	AA	Galena	137	76J	12.0		108,064	0	39,834	68,808	216,706	216,706
12-1593	State Trooper	FT	P	AA	Wasilla	100	76P / Q	12.0		99,084	0	33,413	64,106	196,603	196,603
12-1596	State Trooper	FT	P	AA	Fairbanks	103	76L / M	12.0		87,683	0	25,125	58,041	170,849	170,849
12-1601	State Trooper	FT	P	AA	Kodiak	111	76D / E	12.0		79,367	0	25,563	55,153	160,083	160,083
12-1604	Office Assistant III	FT	A	GP	Dillingham	137	11C / D	12.0		51,932	710	0	35,852	88,494	88,494
12-1605	Office Assistant II	FT	A	GP	Anchorage	100	10F / G	12.0		39,378	538	0	31,250	71,166	71,166
12-1606	Office Assistant III	FT	A	GP	Kotzebue	160	11C / D	12.0		61,245	837	0	39,266	101,348	101,348
12-1608	Lieutenant, AK State Troopers	FT	P	SS	Anchorage	100	23F / J	12.0		96,968	1,438	8,246	55,209	161,861	161,861
12-1610	State Trooper	FT	P	AA	Fairbanks	103	76C / C	12.0		68,064	0	24,821	50,737	143,622	143,622
12-1611	State Trooper	FT	P	AA	Soldotna	100	76J	12.0		76,584	0	25,620	54,153	156,357	156,357
12-1619	Office Assistant II	FT	A	GP	Palmer	100	10J / K	12.0		42,200	577	0	32,284	75,061	75,061
12-1622	Criminal Justice Technician I	FT	A	GP	Soldotna	100	12K / L	12.0		49,388	675	0	34,919	84,982	84,982
12-1623	Office Assistant III	FT	A	GP	Kenai	100	11E / F	12.0		40,515	554	0	31,667	72,736	72,736
12-1624	Emergency Service Dispatcher I	FT	A	GP	Soldotna	100	15C / C	12.0		48,492	663	0	34,591	83,746	83,746
12-1630	Emergency Serv. Dispatcher II	FT	A	GP	Soldotna	100	16G / J	12.0		61,001	834	0	39,177	101,012	101,012
12-1631	Office Assistant III	FT	A	GP	Tok	100	11M / N	12.0		64,374	0	6,341	42,738	113,453	113,453
12-1632	Emergency Service Dispatcher I	FT	A	GP	Fairbanks	103	15C / C	12.0		49,944	683	0	35,123	85,750	85,750
12-1633	Emergency Service Dispatcher I	FT	A	GP	Fairbanks	103	15A / B	12.0		44,016	602	0	32,950	77,568	77,568
12-1635	Office Assistant II	FT	A	GP	Anchorage	100	10D / E	12.0		37,008	506	0	30,381	67,895	67,895
12-1637	Admin Asst III	FT	A	SS	Anchorage	500	15K / L	12.0		60,519	827	0	38,824	100,170	100,170
12-1647	Captain, AK State Troopers	FT	P	SS	Ketchikan	100	24M / N	12.0		122,085	1,701	8,246	63,398	195,430	195,430
12-1649	State Trooper	FT	P	AA	Wasilla	100	76E / F	12.0		72,924	0	24,402	52,365	149,691	149,691
12-1650	State Trooper	FT	P	AA	Fairbanks	103	76D / E	12.0		71,173	0	27,638	52,909	151,720	151,720
12-1651	State Trooper	FT	P	AA	Palmer	100	76B / C	12.0		64,504	0	22,742	48,670	135,916	135,916
12-1652	State Trooper	FT	P	AA	Fairbanks	103	76C / C	12.0		68,064	0	24,396	50,581	143,041	143,041
12-1653	State Trooper	FT	P	AA	Fairbanks	103	76D / E	12.0		73,051	0	22,342	51,656	147,049	147,049
12-1654	State Trooper	FT	P	AA	Fairbanks	103	76E / F	12.0		75,104	0	24,692	53,270	153,066	153,066
12-1656	State Trooper	FT	P	AA	Fairbanks	103	76J	12.0		78,876	0	29,865	56,550	165,291	165,291
12-1657	State Trooper	FT	P	AA	Girdwood	100	76L / M	12.0		85,137	0	26,923	57,766	169,826	169,826
12-1658	Sergeant PS	FT	P	AA	Anchor Point	100	78E / F	12.0		87,421	0	28,720	59,113	175,254	175,254
12-1659	State Trooper	FT	P	AA	Palmer	100	76L / M	12.0		85,524	0	19,420	55,158	160,102	160,102
12-1660	Sergeant PS	FT	P	AA	Soldotna	100	78N	12.0		102,804	0	30,501	64,353	197,658	197,658

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**Personal Services Expenditure Detail**  
**Department of Public Safety**

**Scenario:** FY2015 Governor (11059)  
**Component:** Alaska State Trooper Detachments (2325)  
**RDU:** Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
12-1661	State Trooper	FT	P	AA	Tok	115	76E / F	12.0		85,219	0	27,331	57,946	170,496	170,496
12-1663	Sergeant PS	FT	P	AA	Kotzebue	160	78L / L	12.0		161,733	0	45,149	86,816	293,698	293,698
12-1667	Procurement Spec I	FT	A	GP	Anchorage	100	14F / G	12.0		51,892	709	0	35,837	88,438	88,438
12-1674	Information Officer II	FT	A	GP	Anchorage	100	17G / J	12.0		64,048	875	0	40,294	105,217	105,217
12-1675	Information Officer III	FT	A	SS	Anchorage	100	20M / N	12.0		91,946	1,257	0	50,345	143,548	143,548
12-1677	Court Services Officer	FT	P	AA	Palmer	100	74L	12.0		71,148	0	8,619	45,928	125,695	125,695
12-1678	Court Services Officer	FT	P	AA	Kenai	100	74F / J	12.0		66,096	0	8,152	43,904	118,152	118,152
12-1679	Court Services Officer	FT	P	AA	Kenai	100	74F / J	12.0		64,504	0	7,931	43,240	115,675	115,675
12-1680	State Trooper	FT	P	AA	Palmer	100	76D / E	12.0		68,901	0	24,041	50,758	143,700	143,700
12-1681	State Trooper	FT	P	AA	Wasilla	100	76C / D	12.0		66,614	0	23,274	49,638	139,526	139,526
12-1682	State Trooper	FT	P	AA	Wasilla	100	76C / D	12.0		66,924	0	23,068	49,676	139,668	139,668
12-1685	Court Services Officer	FT	P	AA	Palmer	100	74L	12.0		71,148	0	8,619	45,928	125,695	125,695
12-1693	Court Services Officer	FT	P	AA	Palmer	100	74P / Q	12.0		85,524	0	9,946	51,684	147,154	147,154
12-1696	State Trooper	FT	P	AA	Palmer	100	76F / J	12.0		76,238	0	24,764	53,712	154,714	154,714
12-1698	Court Services Officer	FT	P	AA	Fairbanks	103	74F	12.0		65,604	0	8,106	43,707	117,417	117,417
12-1699	Court Services Officer	FT	P	AA	Fairbanks	103	74J / K	12.0		70,514	0	8,333	45,590	124,437	124,437
12-1700	Court Services Officer	FT	P	AA	Fairbanks	103	74J	12.0		68,064	0	8,333	44,692	121,089	121,089
12-1701	Court Services Officer	FT	P	AA	Fairbanks	103	74E / F	12.0		64,416	0	7,887	43,191	115,494	115,494
12-1702	Court Services Officer	FT	P	AA	Barrow	150	74P / Q	12.0		123,805	0	13,461	65,562	202,828	202,828
12-1703	Court Services Officer	FT	P	AA	Fairbanks	103	74J	12.0		68,064	0	8,333	44,692	121,089	121,089
12-1704	Court Services Officer	FT	P	AA	Juneau	105	74P / Q	12.0		89,772	0	10,337	53,385	153,494	153,494
12-1705	Court Services Officer	FT	P	AA	Juneau	105	74F	12.0		66,876	0	8,223	44,216	119,315	119,315
12-1706	Court Services Officer	FT	P	AA	Ketchikan	1EE	74M / N	12.0		80,708	0	9,375	49,710	139,793	139,793
12-1708	State Trooper	FT	P	AA	Emmonak	150	76K / L	12.0		127,054	0	32,666	72,417	232,137	232,137
12-1709	State Trooper	FT	P	AA	Kotzebue	160	76E / F	12.0		116,592	0	33,902	69,601	220,095	220,095
12-1714	Court Services Officer	FT	P	AA	Anchorage	100	74K	12.0		68,580	0	8,381	44,899	121,860	121,860
12-1715	State Trooper	FT	P	AA	Palmer	100	76D / E	12.0		69,115	0	23,612	50,679	143,406	143,406
12-1716	Office Assistant II	FT	A	GP	Palmer	100	10J / K	12.0		42,329	578	0	32,332	75,239	75,239
12-1763	Office Assistant II	FT	A	GP	Anchorage	100	10D / E	12.0		36,672	501	0	30,258	67,431	67,431
12-1771	Office Assistant III	FT	A	GP	Glennallen	100	11F / G	12.0		42,063	575	0	32,234	74,872	74,872
12-1773	Criminal Justice Technician I	FT	A	GP	Anchorage	100	12E / F	12.0		43,243	591	0	32,667	76,501	76,501
12-1774	Office Assistant III	FT	A	GP	Anchorage	100	11B / C	12.0		36,240	495	0	30,099	66,834	66,834
12-1775	Emergency Dispatch Supervisor	FT	A	SS	Fairbanks	103	18N / O	12.0		86,310	1,180	0	48,279	135,769	135,769
12-1779	Court Services Officer	FT	P	AA	Nome	137	74F	12.0		87,264	0	8,810	51,906	147,980	147,980
12-1823	Sergeant PS	FT	P	AA	Girdwood	100	78F	12.0		85,524	0	26,811	57,867	170,202	170,202
12-1824	State Trooper	FT	P	AA	Soldotna	100	76L / M	12.0		88,058	0	30,688	59,908	178,654	178,654
12-1829	Office Assistant III	FT	A	GP	Girdwood	100	11K	12.0		45,624	624	0	33,540	79,788	79,788

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**Personal Services Expenditure Detail**  
**Department of Public Safety**

**Scenario:** FY2015 Governor (11059)  
**Component:** Alaska State Trooper Detachments (2325)  
**RDU:** Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
12-1830	Office Assistant I	FT	A	GP	Bethel	150	8B / C	12.0		46,224	632	0	33,760	80,616	80,616
12-1841	State Trooper	FT	P	AA	Palmer	100	76L	12.0		82,428	0	26,656	56,675	165,759	165,759
12-1842	State Trooper	FT	P	AA	Juneau	105	76J / K	12.0		85,516	0	27,152	57,989	170,657	170,657
12-1843	State Trooper	FT	P	AA	Soldotna	100	76C / D	12.0		68,270	0	23,077	50,173	141,520	141,520
12-1844	State Trooper	FT	P	AA	Dillingham	137	76C / C	12.0		90,540	0	28,918	60,126	179,584	179,584
12-1845	State Trooper	FT	P	AA	Delta Junction	115	76J / K	12.0		90,956	0	32,042	61,206	184,204	184,204
12-1877	State Trooper	FT	P	AA	Talkeetna	1DD	76E / F	12.0		74,736	0	25,686	53,500	153,922	153,922
12-1883	State Trooper	FT	N	AA	Unalakleet	150	76C / C	12.0		99,120	0	28,587	34,548	162,255	162,255
12-1884	State Trooper	FT	P	AA	Emmonak	150	76K	12.0		129,791	0	35,080	73,990	238,861	238,861
12-1886	State Trooper	FT	P	AA	Mcgrath	137	76E / F	12.0		103,682	0	30,850	64,728	199,260	199,260
12-1888	State Trooper	FT	P	AA	Soldotna	100	76J / K	12.0		79,094	0	25,381	54,986	159,461	159,461
12-1889	Criminal Justice Technician I	FT	A	GP	Anchorage	100	12M / N	12.0		53,568	732	0	36,452	90,752	90,752
12-1891	Analyst/Programmer IV	FT	A	GP	Anchorage	100	20C / C	12.0		68,460	936	0	41,911	111,307	111,307
12-1894	Office Assistant II	FT	A	GP	Palmer	100	10J	12.0		41,232	563	0	31,929	73,724	73,724
12-1895	Office Assistant III	FT	A	GP	Cantwell	100	11J / K	12.0		58,386	0	0	38,218	96,604	96,604
12-1900	Sergeant PS	FT	P	AA	Palmer	100	78M / N	12.0		105,530	0	14,607	60,333	180,470	180,470
12-1903	Sergeant PS	FT	P	AA	Klawock	1FF	78F	12.0		97,953	0	30,518	62,877	191,348	191,348
12-1904	State Trooper	FT	P	AA	Dillingham	137	76J	12.0		112,934	0	33,295	68,299	214,528	214,528
12-1905	State Trooper	FT	P	AA	Nome	137	76K / L	12.0		112,082	0	32,482	67,790	212,354	212,354
12-1906	State Trooper	FT	P	AA	Kotzebue	160	76J / K	12.0		127,551	0	34,374	73,091	235,016	235,016
12-1907	State Trooper	FT	P	AA	Bethel	150	76B / B	12.0		95,532	0	28,390	61,488	185,410	185,410
12-1908	State Trooper	FT	P	AA	Bethel	150	76C / D	12.0		100,205	0	27,587	62,670	190,462	190,462
12-1909	State Trooper	FT	P	AA	Saint Marys	150	76F	12.0		110,688	0	31,343	67,017	209,048	209,048
12-1910	Court Services Officer	FT	P	AA	Bethel	150	74F	12.0		95,532	0	9,574	55,217	160,323	160,323
12-1911	State Trooper	FT	P	AA	Iliamna	150	76J	12.0		114,840	0	33,649	68,989	217,478	217,478
12-1915	Court Services Officer	FT	P	AA	Anchor Point	100	74F / J	12.0		63,808	0	6,636	42,510	112,954	112,954
12-1916	Court Services Officer	FT	P	AA	Kenai	100	74F	12.0		63,708	0	6,636	42,473	112,817	112,817
12-1919	Captain, AK State Troopers	FT	P	SS	Anchorage	100	24Q	12.0		137,376	1,901	8,246	68,066	215,589	215,589
12-1923	Court Services Officer	FT	P	AA	Dillingham	137	74E / F	12.0		87,264	0	8,810	51,906	147,980	147,980
12-1925	State Trooper	FT	P	AA	Talkeetna	1DD	76D / E	12.0		71,925	0	24,032	51,863	147,820	147,820
12-1926	Sergeant PS	FT	P	AA	Fairbanks	103	78F	12.0		88,080	0	27,946	59,078	175,104	175,104
12-1927	State Trooper	FT	P	AA	Anchor Point	100	76E / F	12.0		72,036	0	24,188	51,961	148,185	148,185
12-1928	State Trooper	FT	P	AA	Delta Junction	115	76M / N	12.0		103,156	0	33,534	65,386	202,076	202,076
12-1929	State Trooper	FT	P	AA	Cooper Landing	100	76D / E	12.0		71,485	0	27,198	52,862	151,545	151,545
12-1932	Court Services Officer	FT	P	AA	Fairbanks	103	74K	12.0		70,620	0	8,569	45,716	124,905	124,905

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**Personal Services Expenditure Detail**  
**Department of Public Safety**

**Scenario:** FY2015 Governor (11059)  
**Component:** Alaska State Trooper Detachments (2325)  
**RDU:** Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
12-1933	Court Services Officer	FT	P	AA	Palmer	100	74J / K	12.0		68,477	0	8,152	44,777	121,406	121,406
12-1944	Court Services Officer	FT	P	AA	Palmer	100	74J / K	12.0		68,477	0	8,152	44,777	121,406	121,406
12-1945	Court Services Officer	FT	P	AA	Kenai	100	74K / L	12.0		71,041	0	8,381	45,801	125,223	125,223
12-1946	Court Services Officer	FT	P	AA	Fairbanks	103	74J / K	12.0		68,703	0	8,333	44,927	121,963	121,963
12-1947	Court Services Officer	FT	P	AA	Juneau	105	74J / K	12.0		70,035	0	8,456	45,460	123,951	123,951
12-1948	Court Services Officer	FT	P	AA	Fairbanks	103	74J	12.0		68,064	0	8,333	44,692	121,089	121,089
12-1949	Court Services Officer	FT	P	AA	Palmer	100	74F / J	12.0		65,599	0	7,931	43,641	117,171	117,171
12-1951	Office Assistant II	FT	A	GP	Palmer	100	10F	12.0		38,328	524	0	30,865	69,717	69,717
12-1971	Court Services Officer	FT	P	AA	Bethel	150	74O	12.0		119,148	0	11,753	63,619	194,520	194,520
12-1972	Program Coordinator I	FT	A	GP	Anchorage	100	18C / C	12.0		59,868	818	0	38,761	99,447	99,447
12-1991	Captain, AK State Troopers	FT	P	SS	Anchorage	100	24L / M	12.0		114,812	1,542	3,306	59,669	179,329	179,329
12-1997	Sergeant PS	FT	P	AA	Bethel	150	78C / C	12.0		114,840	0	26,116	66,689	207,645	207,645
12-1998	State Trooper	FT	P	AA	Palmer	100	76L / M	12.0		87,422	0	17,299	55,076	159,797	159,797
12-1999	State Trooper	FT	P	AA	Fairbanks	103	76K	12.0		81,828	0	16,688	52,801	151,317	151,317
12-2000	Telecomm Planner	FT	A	GP	Anchorage	100	21F / G	12.0		82,362	1,126	0	47,008	130,496	130,496
12-2002	State Trooper	FT	P	AA	Selawik	160	76P	12.0		166,430	0	13,051	78,451	257,932	257,932
12-2008	State Trooper	FT	P	AA	Selawik	160	76O	12.0		160,426	0	12,635	76,490	249,551	249,551
12-2036	Aircraft Pilot II	FT	A	GP	Fairbanks	103	19C / C	12.0		65,856	1,190	21,214	48,734	136,994	136,994
12-2044	State Trooper	FT	P	AA	Fairbanks	103	76A / B	6.0		32,802	0	16,679	26,482	75,963	75,963
12-2045	State Trooper	FT	P	AA	Fairbanks	103	76A / B	6.0		32,802	0	16,679	26,482	75,963	75,963
12-2046	State Trooper	FT	P	AA	Fairbanks	103	76A / B	6.0		32,802	0	16,679	26,482	75,963	75,963
12-2047	State Trooper	FT	P	AA	Fairbanks	103	76A / B	6.0		32,802	0	16,679	26,482	75,963	75,963
12-2048	State Trooper	FT	P	AA	Fairbanks	103	76A / B	6.0		32,802	0	16,679	26,482	75,963	75,963
12-2049	State Trooper	FT	P	AA	Soldotna	100	76A / B	6.0		31,854	0	16,361	26,018	74,233	74,233
12-2050	State Trooper	FT	P	AA	Soldotna	100	76A / B	6.0		31,854	0	16,361	26,018	74,233	74,233
12-2051	State Trooper	FT	P	AA	Soldotna	100	76A / B	6.0		31,854	0	16,361	26,018	74,233	74,233
12-2052	State Trooper	FT	P	AA	Wasilla	100	76A / B	6.0		31,854	0	16,361	26,018	74,233	74,233
12-2053	State Trooper	FT	P	AA	Wasilla	100	76A / B	6.0		31,854	0	16,361	26,018	74,233	74,233
12-2054	State Trooper	FT	P	AA	Wasilla	100	76A / B	6.0		31,854	0	16,361	26,018	74,233	74,233
12-2055	State Trooper	FT	P	AA	Palmer	100	76A / B	6.0		31,854	0	16,361	26,018	74,233	74,233
12-2056	State Trooper	FT	P	AA	Palmer	100	76A / B	6.0		31,854	0	16,361	26,018	74,233	74,233
12-2057	State Trooper	FT	P	AA	Hooper Bay	160	76N	6.0		70,968	0	45,681	50,925	167,574	167,574
12-2058	State Trooper	FT	P	AA	Hooper Bay	160	76N	6.0		70,968	0	44,081	50,437	165,486	165,486
12-3049	Mail Svcs Courier	FT	A	GG	Anchorage	100	9M	12.0		43,272	591	0	32,677	76,540	0
12-3053	Office Assistant III	FT	A	GP	Kodiak	111	11G / J	12.0		47,770	653	0	34,326	82,749	82,749
12-3085	Major, AK State Troopers	FT	P	SS	Anchorage	100	25Q / R	12.0		152,962	2,104	8,246	72,824	236,136	236,136
12-3090	Aircraft Pilot I	FT	A	GP	Kotzebue	160	16B / C	12.0		81,937	1,416	21,701	54,807	159,861	159,861
12-3101	Captain, AK State Troopers	FT	P	SS	Anchorage	100	24O	12.0		127,620	1,773	8,246	65,087	202,726	202,726
12-3107	Court Services Officer	FT	P	AA	Ketchikan	1EE	74K	12.0		73,716	0	8,855	46,956	129,527	129,527

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**Personal Services Expenditure Detail**  
**Department of Public Safety**

**Scenario:** FY2015 Governor (11059)  
**Component:** Alaska State Trooper Detachments (2325)  
**RDU:** Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
12-3163	Administrative Assistant I	FT	A	GP	Anchorage	100	12K / L	12.0		49,694	679	0	35,032	85,405	85,405
12-3829	Court Services Officer	FT	P	AA	Palmer	100	74N / O	12.0		79,452	0	9,385	49,253	138,090	138,090
12-3854	Office Assistant III	FT	A	GP	Klawock	100	11F	12.0		40,824	558	0	31,780	73,162	73,162
12-4204	Court Services Officer	FT	P	AA	Kenai	100	74K	12.0		68,580	0	8,381	44,899	121,860	121,860
12-4408	Court Services Officer	FT	P	AA	Fairbanks	103	74J	12.0		68,064	0	8,333	44,692	121,089	121,089
12-4411	Admin Investigator I - DPS	FT	A	GP	Anchorage	100	21F / G	12.0		83,467	1,141	0	47,413	132,021	0
12-5310	Emergency Service Dispatcher I	FT	A	GP	Fairbanks	103	15B / C	12.0		49,152	696	1,808	35,496	87,152	87,152
12-N09004	State Trooper	NP	N	AA	Palmer	100	76A	8.0		40,936	0	9,842	18,567	69,345	69,345
12-N09005	State Trooper	NP	N	AA	Soldotna	100	76A	8.0		40,936	0	9,842	18,567	69,345	69,345
12-N09006	State Trooper	NP	N	AA	Fairbanks	103	76A	8.5		44,787	0	10,040	19,856	74,683	74,683
12-N09007	State Trooper	NP	N	AA	Anchorage	100	76A	9.3		47,588	0	9,842	21,350	78,780	78,780
12-N09008	State Trooper	NP	N	AA	Fairbanks	103	76A	5.7		30,033	0	10,040	13,800	53,873	53,873
12-N12004	Criminal Justice Technician II	NP	N	GP	Anchorage	100	14A	12.0		42,240	484	0	23,006	65,730	65,730
12-N12006	State Trooper	NP	N	AA	Anchorage	100	76A	12.0		61,404	0	9,842	27,130	98,376	98,376
12-N12008	State Trooper	NP	N	AA	Anchorage	100	76A	12.0		61,404	0	9,842	27,130	98,376	98,376
													<b>Total Salary Costs:</b>	29,134,722	
													<b>Total COLA:</b>	118,567	
													<b>Total Premium Pay::</b>	5,842,288	
													<b>Total Benefits:</b>	18,715,077	
													<b>Total Pre-Vacancy:</b>	53,810,654	
													<b>Minus Vacancy Adjustment of 6.05%:</b>	(3,253,554)	
													<b>Total Post-Vacancy:</b>	50,557,100	
													<b>Plus Lump Sum Premium Pay:</b>	960,200	
													<b>Personal Services Line 100:</b>	51,517,300	
													<b>Total Component Months:</b>	4,435.5	

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	53,435,433	50,204,566	99.30%
1007 Interagency Receipts	325,533	305,850	0.60%
1055 Interagency/Oil & Hazardous Waste	49,688	46,684	0.09%
<b>Total PCN Funding:</b>	<b>53,810,654</b>	<b>50,557,100</b>	<b>100.00%</b>

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**Personal Services Expenditure Detail**  
**Department of Public Safety**

**Scenario:** FY2015 Governor (11059)  
**Component:** Alaska State Trooper Detachments (2325)  
**RDU:** Alaska State Troopers (160)

<u>Lump Sum Funding Sources:</u>	<u>Amount</u>	<u>Percent</u>
1055 General Fund Receipts	960,200	100.00%
<b>Total Lump Sum Funding:</b>	<b>960,200</b>	<b>100.00%</b>

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[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Line Item Detail**  
**Department of Public Safety**  
**Travel**

**Component:** Alaska State Trooper Detachments (2325)  
**RDU:** Alaska State Troopers (160)

Line Number	Line Name	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
72000	Travel	1,948.1	2,417.5	1,893.9

Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
<b>72000 Travel Detail Totals</b>			<b>1,948.1</b>	<b>2,417.5</b>	<b>1,893.9</b>

72100	Instate Travel	In-state travel for routine patrol, post visits, training courses for officers, remote area patrol, investigations, special field assignments, transportation for witness appearances, and expert testimony in court.	1,033.2	1,200.0	1,005.0
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72400	Out Of State Travel	Out-of-state travel primarily for training courses, conferences, and seminars for law enforcement officers. Specific events include polygraph use training, FBI National Academy, Southern Police Institute, homicide school, intoximeter instruction, radar instruction, International Chiefs of Police conference, and other similar law enforcement seminars. Non-employee travel includes transportation costs for witness appearances, expert testimony, and trainers' travel.	196.0	217.5	150.0
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72700	Moving Costs	Moving costs for the entire division of Alaska State Troopers are budgeted in this component. This includes shipment of household goods, per diem, airfare, and temporary lodging costs for transfers of commissioned officers, new recruits and their families.	726.1	1,000.0	738.9
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72900	Other Travel Costs	Other Travel Costs: Cash advance fee and AKPAY travel expense clearing account.	-7.2	0.0	0.0
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**Line Item Detail**  
**Department of Public Safety**  
**Services**

**Component:** Alaska State Trooper Detachments (2325)

**RDU:** Alaska State Troopers (160)

Line Number	Line Name		FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
73000	Services		12,093.1	12,507.7	12,175.7
Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
<b>73000 Services Detail Totals</b>			<b>12,093.1</b>	<b>12,507.7</b>	<b>12,175.7</b>
73025	Education Services	Registration/tuition for employee development seminars, required law enforcement training, rifle range fees to meet yearly qualifications, and membership in law enforcement organizations.	72.2	75.0	70.0
73050	Financial Services	Interest income, penalties and fines.	1.8	2.0	2.0
73075	Legal & Judicial Svc	Transcription services and case costs.	2.5	4.7	5.0
73150	Information Technlgy	Contracts with information technology firms to assist in data collection/reporting and software maintenance.	85.0	85.0	85.0
73154	Software Licensing	Microsoft Exchange.	135.0	135.0	135.0
73156	Telecommunication	Long distance, local, cellular, basic equipment rental, and satellite phones.	563.3	565.0	565.0
73175	Health Services	Medical costs including sexual assault exams; emergency room care for persons who have been arrested and need medical attention while in AST custody; psychological evaluations and drug screening for trooper and court service officer recruits; and biannual fitness-for-duty physicals for law enforcement personnel per the Public Safety Employees Association and supervisory bargaining unit contracts.	511.0	515.0	515.0
73225	Delivery Services	Postage, freight, and courier service.	111.6	110.0	110.0
73450	Advertising & Promos	Advertising for recruitment job fair newspaper ads. Promotional items for recruitment efforts and employee recognition.	139.8	150.0	150.0
73525	Utilities	Utility costs for trooper posts, storage, and offices including natural gas, heating oil, electricity, water and sewer, and waste disposal.	402.9	400.5	400.0
73650	Struc/Infstruct/Land	Janitorial services, snow removal, lawn care, rentals and leases for copiers, office equipment, driving under	266.5	270.0	270.0

**Line Item Detail**  
**Department of Public Safety**  
**Services**

**Component:** Alaska State Trooper Detachments (2325)

**RDU:** Alaska State Troopers (160)

Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
<b>73000 Services Detail Totals</b>			<b>12,093.1</b>	<b>12,507.7</b>	<b>12,175.7</b>
		the influence-related (DUI) towing services, DUI storage lots, evidence storage, and room rentals for training officers.			
73675	Equipment/Machinery	Repair and maintenance of law enforcement equipment, marine equipment, snow machines and four-wheelers, computers and copiers, office and phone, radio and law enforcement equipment. Rental and leases for office equipment, law enforcement equipment, aircraft, and vehicles.	218.6	220.0	200.0
73750	Other Services (Non IA Svcs)	Contracts for services such as dispatch, prisoner transport, guard hires, clerical support, etc., with the following local police departments: -Bristol Bay \$18.8 -Cordova \$4.7 -Craig \$10.0 -Haines \$3.8 -Homer \$36.0 -Kodiak \$84.5 -Petersburg \$5.0 -Seldovia \$20.0 -Seward \$48.5 -Dillingham \$20.0 -Bethel \$38.0 -Nome \$20.0 -Kotzebue \$70.0	373.6	373.6	373.6
73750	Other Services (Non IA Svcs)	Contract with City of Wasilla to provide combined dispatch services for Anchorage and Mat-Su area.	1,503.0	1,645.6	1,645.6
73750	Other Services (Non IA Svcs)	Publication of legal notices and recruitment ads. Printing and binding of law enforcement forms for state and local law enforcement agencies. Operating procedures manual and processing of crime scene photos. Honorariums & Stipends.	29.9	30.0	30.0
73750	Other Services (Non IA Svcs)	Other Safety Services: Transportation, Interpreter, K9 Units, and other safety services.	58.2	60.0	60.0
73805	IT-Non-Telecommunication	Enterprise Technology RSA for computer services.	209.7	250.9	250.9

**Line Item Detail**  
**Department of Public Safety**  
**Services**

**Component:** Alaska State Trooper Detachments (2325)

**RDU:** Alaska State Troopers (160)

Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor	
<b>73000 Services Detail Totals</b>			<b>12,093.1</b>	<b>12,507.7</b>	<b>12,175.7</b>	
		Services				
73805	IT-Non-Telecommunication	Statewide Info Technology Svcs	RSA for APSIN LAN/WAN support. FY2014 merged APSIN & Criminal Records & ID to Statewide Info Technology Svc component.	448.2	529.8	529.8
73805	IT-Non-Telecommunication	Enterprise Technology Services	RSA for ETS mainframe services.	338.5	401.6	401.6
73805	IT-Non-Telecommunication	Enterprise Technology Services	RSA for ETS sponsored agency fees.	11.1	9.3	9.3
73805	IT-Non-Telecommunication	APSIN	RSA with APSIN for Analyst Programmer position costs - FY12 Actuals, transferred funding in FY13 Governor's request.	0.0	0.0	0.0
73806	IT-Telecommunication	Enterprise Technology Services	EPR telecommunication services.	328.5	325.0	325.0
73806	IT-Telecommunication	Enterprise Technology Services	RSA for PBX services and ETS phone changes.	73.3	77.5	77.5
73806	IT-Telecommunication	Enterprise Technology Services	RSA for pagers for law enforcement officers.	0.0	0.5	0.5
73806	IT-Telecommunication	Enterprise Technology Services	RSA for two-way radio repairs.	38.2	55.0	55.0
73806	IT-Telecommunication	Administration and Support	RSA with Court System for install of video arraignment equipment.	4.8	0.0	0.0
73806	IT-Telecommunication	Enterprise Technology Services	RSA for Virtual Private Network (VPN) with ETS.	0.0	0.7	0.7
73808	Building Maintenance	Army Guard Facilities Maint.	Lease with DMVA - Emmonak & Selawik post.	38.7	51.9	51.9
73808	Building Maintenance	Central Region	RSA for yard maintenance and snow removal.	18.7	25.0	25.0

**Line Item Detail**  
**Department of Public Safety**  
**Services**

**Component:** Alaska State Trooper Detachments (2325)

**RDU:** Alaska State Troopers (160)

Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
<b>73000 Services Detail Totals</b>			<b>12,093.1</b>	<b>12,507.7</b>	<b>12,175.7</b>
	Facilities				
73808	Building Maintenance	Northern Region Facilities RSA for rental of space in Barrow for court services officer.	27.8	27.8	27.8
73808	Building Maintenance	Central Region Facilities RSA with DOT/PF Central Region for facility maintenance.	42.0	41.1	42.0
73808	Building Maintenance	Northern Region Facilities Emergency maintenance RSA with DOT/PF for the Fairbanks post.	4.8	4.3	4.3
73809	Mail	AST Detachments RSA for Anchorage headquarters mailroom support.	8.6	10.0	10.0
73809	Mail	Central Mail RSA for central mail service.	15.2	17.0	17.0
73811	Building Leases	Administration and Support RSA for shared space for the Nenana trooper post.	37.8	37.8	37.8
73811	Building Leases	Leases Lease costs for AST facilities and lease administration costs charged by DOA.	1,109.5	1,000.0	1,154.1
73811	Building Leases	Statewide Aviation Land leases with DOT/PF for hangars and/or office space: Bethel, Aniak, and King Salmon.	17.1	17.1	17.1
73811	Building Leases	Army Guard Facilities Maint. RSA for Nome & Kotzebue Armory.	18.2	110.0	110.0
73812	Legal	Criminal Justice Litigation RSA for legal services with Dept. of Law.	86.9	87.6	87.6
73814	Insurance	Risk Management RSA for risk management insurance premiums.	58.3	59.0	59.0
73815	Financial	Administrative Services DPS administrative services cost allocation RSA.	316.1	332.9	333.0
73815	Financial	Finance RSA for AKSAS/AKPAY chargeback.	22.2	23.8	25.0
73815	Financial	Commissioner's Office DPS commissioner's office cost allocation RSA.	69.5	70.0	70.0
73816	ADA Compliance	Americans With Disabilities RSA for Americans with Disabilities Act.	4.2	3.8	3.8
73818	Training (Services-IA Svcs)	Finance DOA Training (Personnel & Finance).	0.0	2.0	2.0
73818	Training (Services-IA Svcs)	Sitka Campus RSA with University of Alaska for Alaska Law Enforcement Training.	276.9	280.0	250.0

**Line Item Detail**  
**Department of Public Safety**  
**Services**

**Component:** Alaska State Trooper Detachments (2325)

**RDU:** Alaska State Troopers (160)

Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
<b>73000 Services Detail Totals</b>			<b>12,093.1</b>	<b>12,507.7</b>	<b>12,175.7</b>
73819	Commission Sales (IA Svcs)	State travel office fees.	10.3	12.0	12.0
73826	Other Equip/Machinry	Training Academy			
		RSA with Training Academy for new dining hall Equipment.	30.3	0.0	0.0
73827	Safety (IA Svcs)	Measurement Standards			
		Radar recertification RSA with Division of Measurement Standards.	4.7	10.0	5.0
73827	Safety (IA Svcs)	Motor Vehicles			
		RSA with DMV for shared clerk in Nome (PCN 12-5317).	34.8	35.8	35.8
73848	State Equip Fleet	State Equipment Fleet			
		Operating, replacement, parts/equipment, and fuel costs for vehicle cost paid through the Highway Working Capital Fund.	3,752.2	3,848.0	3,419.0
73979	Mgmt/Consulting (IA Svcs)	Commissioner's Office			
		RSA with Commissioner's Office for Office of Professional Standards.	161.1	109.1	110.0

**Line Item Detail**  
**Department of Public Safety**  
**Commodities**

**Component:** Alaska State Trooper Detachments (2325)  
**RDU:** Alaska State Troopers (160)

Line Number	Line Name		FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
74000	Commodities		2,071.9	1,288.8	1,100.8
Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
<b>74000 Commodities Detail Totals</b>			<b>2,071.9</b>	<b>1,288.8</b>	<b>1,100.8</b>
74200	Business	Office and computer supplies including photographic supplies, recorder cassettes, batteries, and subscriptions to law enforcement manuals.	1,267.9	550.0	510.0
74480	Household & Instit.	Uniforms for commissioned officers, accident victim blankets, evidence bags, body bags, latex examination gloves, law enforcement forms, and drug testing kits.	154.6	230.0	200.0
74520	Scientific & Medical	Laboratory supplies and canine food.	19.1	18.8	17.2
74600	Safety (Commodities)	Ammunition for officers including yearly qualification, special emergency response team (SERT) operations, and routine patrols. Includes gun cleaning supplies, protective vests, first aid supplies, road flares, and other safety supplies.	528.0	400.0	300.0
74650	Repair/Maintenance (Commodities)	Minor maintenance and repair supplies for state facilities including signs, plumbing and electrical supplies, janitorial supplies, and paint. Fuel for airplanes, helicopters, boats, snow machines, and all-terrain vehicles.	102.3	90.0	73.6

**Line Item Detail**  
**Department of Public Safety**  
**Capital Outlay**

**Component:** Alaska State Trooper Detachments (2325)  
**RDU:** Alaska State Troopers (160)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2013 Actuals</b>	<b>FY2014 Management Plan</b>	<b>FY2015 Governor</b>
75000	Capital Outlay		500.3	280.2	280.2
<b>Expenditure Account</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2013 Actuals</b>	<b>FY2014 Management Plan</b>	<b>FY2015 Governor</b>
<b>75000 Capital Outlay Detail Totals</b>			<b>500.3</b>	<b>280.2</b>	<b>280.2</b>
75700	Equipment	Law enforcement surveillance equipment, search and rescue equipment, computers, communication equipment, and portable radios.	500.3	280.2	280.2

**Unrestricted Revenue Detail**  
**Department of Public Safety**

**Component:** Alaska State Trooper Detachments (2325)  
**RDU:** Alaska State Troopers (160)

<b>Master Account</b>	<b>Revenue Description</b>			<b>FY2013 Actuals</b>	<b>FY2014 Management Plan</b>	<b>FY2015 Governor</b>	
68515	Unrestricted Fund			121.8	0.0	0.0	
<b>Detail Information</b>							
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2013 Actuals</b>	<b>FY2014 Management Plan</b>	<b>FY2015 Governor</b>
64020	Sale Public Doc Cert			11100	38.5	0.0	0.0
65004	Misc Fines & Forfeit			11100	65.9	0.0	0.0
66160	Jury & Work Comp Rc			11100	5.9	0.0	0.0
66190	Py Reimburse Recvry			11100	4.3	0.0	0.0
66370	Misc Rev			11100	7.2	0.0	0.0

**Restricted Revenue Detail**  
**Department of Public Safety**

**Component:** Alaska State Trooper Detachments (2325)  
**RDU:** Alaska State Troopers (160)

<b>Master Account</b>	<b>Revenue Description</b>				<b>FY2013 Actuals</b>	<b>FY2014 Management Plan</b>	<b>FY2015 Governor</b>
51015	Interagency Receipts				1,042.5	196.8	457.5
<b>Detail Information</b>							
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2013 Actuals</b>	<b>FY2014 Management Plan</b>	<b>FY2015 Governor</b>
51015	Interagency Receipts Unallocated interagency receipt authority. Historically, DPS receives requests from other agencies for dispatch services, riverwatch patrols during spring thaw, and homeland security training and equipment.		12XXXXXX	11100	0.0	1.9	263.5
59020	Administration FY13 Unbudgeted RSA from Motor Vehicles to purchase equipment for the TRACS system.	Motor Vehicles	12708002	11100	871.2	0.0	0.0
59100	Natural Resources RSA for Knik River Public Use Area overtime enforcement.	Mining and Land Development	12707948	11100	96.0	120.0	119.1
59120	Public Safety DPS mailroom support. FY2014 merged AWT Director's Office and AWT Investigations into Alaska Wildlife Troopers.	Alaska Wildlife Troopers	12200102	11100	1.0	1.1	1.1
59120	Public Safety DPS mailroom support. FY2014 merged AWT Director's Office and AWT Investigations into Alaska Wildlife Troopers.	Alaska Wildlife Troopers	12210001	11100	0.1	0.1	0.1
59120	Public Safety DPS mailroom support. FY2014 merged AWT Director's Office and AWT Investigations into Alaska Wildlife Troopers.	Alaska Wildlife Troopers	12230001	11100	0.7	0.7	0.7
59120	Public Safety DPS mailroom support.	AK W-life Troopers Marine Enforc	12240002	11100	0.2	0.2	0.2
59120	Public Safety DPS mailroom support. FY2014 merged F&LS Operations and Training & Education Bureau into Fire & Life Safety.	Fire and Life Safety	12300104	11100	4.4	4.4	4.4
59120	Public Safety DPS mailroom support. FY2014 merged F&LS Operations and Training & Education Bureau into Fire & Life Safety.	Fire and Life Safety	12300304	11100	5.8	5.8	5.8

**Restricted Revenue Detail**  
**Department of Public Safety**

**Component:** Alaska State Trooper Detachments (2325)  
**RDU:** Alaska State Troopers (160)

<b>Master Account</b>	<b>Revenue Description</b>				<b>FY2013 Actuals</b>	<b>FY2014 Management Plan</b>	<b>FY2015 Governor</b>
51015	Interagency Receipts				1,042.5	196.8	457.5
<b>Detail Information</b>							
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2013 Actuals</b>	<b>FY2014 Management Plan</b>	<b>FY2015 Governor</b>
59120	Public Safety DPS mailroom support.	AK Fire Standards Council	12350111	11100	1.6	1.6	1.6
59120	Public Safety DPS mailroom support.	Special Projects	12507901	11100	0.4	0.4	0.4
59120	Public Safety DPS mailroom support.	Alaska Bureau of Investigation	12510011	11100	14.1	14.2	14.2
59120	Public Safety DPS mailroom support. FY2014 merged AK Bureau of Alcohol & Drug Enforcement and Narcotics Task Force into Statewide Drug & Alcohol Enforcement Unit component.	SW Drug and Alcohol Enforcement	12510260	11100	0.8	0.8	0.8
59120	Public Safety DPS for mailroom support.	AST Detachments	12520011	11100	0.9	0.9	0.9
59120	Public Safety DPS mailroom support.	AST Detachments	12700011	11100	8.9	8.5	8.5
59120	Public Safety RSA within DPS for mailroom support. Except for Actuals, amounts are not final, only projections.	Commissioner's Office	12830111	11100	0.9	0.6	0.6
59120	Public Safety RSA within DPS for mailroom support. Except for Actuals, amounts are not final, only projections.	Training Academy	12840612	11100	0.0	0.0	0.0
59120	Public Safety RSA within DPS for mailroom support. Except for Actuals, amounts are not final, only projections.	Administrative Services	12850150	11100	1.0	1.0	1.0
59120	Public Safety RSA within DPS for mailroom support. Except for Actuals, amounts are not final, only projections. FY2014 merged APSIN and Criminal Records and ID into Statewide Info Technology Services component.	Statewide Info Technology Svcs	12870385	11100	0.7	0.7	0.7

**Restricted Revenue Detail**  
**Department of Public Safety**

**Component:** Alaska State Trooper Detachments (2325)  
**RDU:** Alaska State Troopers (160)

<b>Master Account</b>	<b>Revenue Description</b>				<b>FY2013 Actuals</b>	<b>FY2014 Management Plan</b>	<b>FY2015 Governor</b>
51015	Interagency Receipts				1,042.5	196.8	457.5
<b>Detail Information</b>							
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2013 Actuals</b>	<b>FY2014 Management Plan</b>	<b>FY2015 Governor</b>
59120	Public Safety RSA within DPS for mailroom support. Except for Actuals, amounts are not final, only projections. FY2014 merged APSIN and Criminal Records and ID into Statewide Info Technology Services component.	Statewide Info Technology Svcs	12880110	11100	0.4	0.4	0.4
59120	Public Safety RSA within DPS for mailroom support. Except for Actuals, amounts are not final, only projections. FY2014 merged APSIN and Criminal Records and ID into Statewide Info Technology Services component.	Statewide Info Technology Svcs	12880120	11100	24.1	24.1	24.1
59120	Public Safety RSA within DPS for mailroom support. Except for Actuals, amounts are not final, only projections. FY2014 merged APSIN and Criminal Records and ID into Statewide Info Technology Services component.	Statewide Info Technology Svcs	12880130	11100	6.4	6.4	6.4
59120	Public Safety RSA within DPS for mailroom support. Except for Actuals, amounts are not final, only projections.	Statewide Info Technology Svcs	12880131	11100	2.6	2.6	2.6
59120	Public Safety RSA within DPS for mailroom support. Except for Actuals, amounts are not final, only projections. FY2014 merged APSIN and Criminal Records and ID into Statewide Info Technology Services component.	Statewide Info Technology Svcs	12880132	11100	0.3	0.4	0.4
59120	Public Safety RSA within DPS for mailroom support. Except for Actuals, amounts are not final, only projections.	ABC Board	12890001	11100	0.0	0.0	0.0
59120	Public Safety Unallocated IA Authority to support RSA Services.		12XXXXX	11100	0.0	0.0	0.0
59250	Dotpf Op, Tpb,& Othr DOT/PF for support for traffic safety corridor enforcement and education.	Program Development	12708003	11100	0.0	0.0	0.0

**Restricted Revenue Detail**  
**Department of Public Safety**

**Component:** Alaska State Trooper Detachments (2325)  
**RDU:** Alaska State Troopers (160)

<b>Master Account</b>	<b>Revenue Description</b>	<b>FY2013 Actuals</b>	<b>FY2014 Management Plan</b>	<b>FY2015 Governor</b>
51060	General Fund Program Receipts	0.0	0.0	275.0

**Detail Information**

<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2013 Actuals</b>	<b>FY2014 Management Plan</b>	<b>FY2015 Governor</b>
51060	GF Program Receipts Collection of fees for Alaska Records Management System, and Settlements, and Collection of Public Record Fees.		12XXXXXX	11100	0.0	0.0	275.0

**Restricted Revenue Detail**  
**Department of Public Safety**

**Component:** Alaska State Trooper Detachments (2325)  
**RDU:** Alaska State Troopers (160)

<b>Master Account</b>	<b>Revenue Description</b>				<b>FY2013 Actuals</b>	<b>FY2014 Management Plan</b>	<b>FY2015 Governor</b>
51200	Capital Improvement Project Receipts				4.6	288.3	288.3
<b>Detail Information</b>							
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2013 Actuals</b>	<b>FY2014 Management Plan</b>	<b>FY2015 Governor</b>
51200	Cap Improv Proj Rec Unallocated CIP receipt authority. Historically, DPS receives requests from other agencies for enforcement patrols. This includes funding from DOT/PF, Alaska Highway Safety Office, for overtime associated with DUI, Click It or Ticket, Impaired Driving, and other events.		12XXXXXX	11100	0.0	268.3	243.3
59240	CIP Rcpts from Transp & Public Fac DOT/PF for central region construction zone patrols.	Central Construction & CIP	12707911	11100	0.0	10.0	25.0
59240	CIP Rcpts from Transp & Public Fac State Fair Giveaways RSA with Alaska Highway Safety Office.	Program Development	12707945	11100	0.0	0.0	0.0
59240	CIP Rcpts from Transp & Public Fac DOT/PF for TraCs travel steering committee.	Program Development	12707964	11100	0.0	0.0	0.0
59240	CIP Rcpts from Transp & Public Fac DOT/PF for TraCs travel statewide training.	Program Development	12707966	11100	0.0	0.0	0.0
59240	CIP Rcpts from Transp & Public Fac DOT/PF for Northern Region Construction Zone Enforcement.	Northern Construction & CIP	12709872	11100	4.6	10.0	20.0

**Restricted Revenue Detail**  
**Department of Public Safety**

**Component:** Alaska State Trooper Detachments (2325)  
**RDU:** Alaska State Troopers (160)

<b>Master Account</b>	<b>Revenue Description</b>				<b>FY2013 Actuals</b>	<b>FY2014 Management Plan</b>	<b>FY2015 Governor</b>
51395	Interagency Recs./Oil & Hazardous Waste				49.0	50.1	49.7
<b>Detail Information</b>							
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2013 Actuals</b>	<b>FY2014 Management Plan</b>	<b>FY2015 Governor</b>
51395	IA/Oil & Hazardous RSA from Department of Environmental Conservation for dispatch services for the DEC oil spill hotline.	Response Fund Administration	12707803	11100	49.0	50.1	49.7

**Inter-Agency Services**  
**Department of Public Safety**

**Component:** Alaska State Trooper Detachments (2325)  
**RDU:** Alaska State Troopers (160)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2013 Actuals	FY2014		
					Management Plan	FY2015 Governor	
73805	IT-Non-Telecommunication	RSA for computer services.	Inter-dept	Enterprise Technology Services	209.7	250.9	250.9
73805	IT-Non-Telecommunication	RSA for APSIN LAN/WAN support. FY2014 merged APSIN & Criminal Records & ID to Statewide Info Technology Svc component.	Intra-dept	Statewide Info Technology Svcs	448.2	529.8	529.8
73805	IT-Non-Telecommunication	RSA for ETS mainframe services.	Inter-dept	Enterprise Technology Services	338.5	401.6	401.6
73805	IT-Non-Telecommunication	RSA for ETS sponsored agency fees.	Inter-dept	Enterprise Technology Services	11.1	9.3	9.3
73805	IT-Non-Telecommunication	RSA with APSIN for Analyst Programmer position costs - FY12 Actuals, transferred funding in FY13 Governor's request.	Intra-dept	APSIN	0.0	0.0	0.0
<b>73805 IT-Non-Telecommunication subtotal:</b>					<b>1,007.5</b>	<b>1,191.6</b>	<b>1,191.6</b>
73806	IT-Telecommunication	EPR telecommunication services.	Inter-dept	Enterprise Technology Services	328.5	325.0	325.0
73806	IT-Telecommunication	RSA for PBX services and ETS phone changes.	Inter-dept	Enterprise Technology Services	73.3	77.5	77.5
73806	IT-Telecommunication	RSA for pagers for law enforcement officers.	Inter-dept	Enterprise Technology Services	0.0	0.5	0.5
73806	IT-Telecommunication	RSA for two-way radio repairs.	Inter-dept	Enterprise Technology Services	38.2	55.0	55.0
73806	IT-Telecommunication	RSA with Court System for install of video arraignment equipment.	Inter-dept	Administration and Support	4.8	0.0	0.0
73806	IT-Telecommunication	RSA for Virtual Private Network (VPN) with ETS.	Inter-dept	Enterprise Technology Services	0.0	0.7	0.7
<b>73806 IT-Telecommunication subtotal:</b>					<b>444.8</b>	<b>458.7</b>	<b>458.7</b>
73808	Building Maintenance	Lease with DMVA - Emmonak & Selawik post.	Inter-dept	Army Guard Facilities Maint.	38.7	51.9	51.9
73808	Building Maintenance	RSA for yard maintenance and snow removal.	Inter-dept	Central Region Facilities	18.7	25.0	25.0
73808	Building Maintenance	RSA for rental of space in Barrow for court services officer.	Inter-dept	Northern Region Facilities	27.8	27.8	27.8
73808	Building Maintenance	RSA with DOT/PF Central Region for facility maintenance.	Inter-dept	Central Region Facilities	42.0	41.1	42.0
73808	Building Maintenance	Emergency maintenance RSA with DOT/PF for the Fairbanks post.	Inter-dept	Northern Region Facilities	4.8	4.3	4.3
<b>73808 Building Maintenance subtotal:</b>					<b>132.0</b>	<b>150.1</b>	<b>151.0</b>
73809	Mail	RSA for Anchorage headquarters mailroom support.	Intra-dept	AST Detachments	8.6	10.0	10.0
73809	Mail	RSA for central mail service.	Inter-dept	Central Mail	15.2	17.0	17.0
<b>73809 Mail subtotal:</b>					<b>23.8</b>	<b>27.0</b>	<b>27.0</b>
73811	Building Leases	RSA for shared space for the Nenana trooper post.	Inter-dept	Administration and Support	37.8	37.8	37.8

**Inter-Agency Services**  
**Department of Public Safety**

**Component:** Alaska State Trooper Detachments (2325)  
**RDU:** Alaska State Troopers (160)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2013 Actuals	FY2014		
					Management Plan	FY2015 Governor	
73811	Building Leases	Lease costs for AST facilities and lease administration costs charged by DOA.	Inter-dept	Leases	1,109.5	1,000.0	1,154.1
73811	Building Leases	Land leases with DOT/PF for hangars and/or office space: Bethel, Aniak, and King Salmon.	Inter-dept	Statewide Aviation	17.1	17.1	17.1
73811	Building Leases	RSA for Nome & Kotzebue Armory.	Inter-dept	Army Guard Facilities Maint.	18.2	110.0	110.0
<b>73811 Building Leases subtotal:</b>					<b>1,182.6</b>	<b>1,164.9</b>	<b>1,319.0</b>
73812	Legal	RSA for legal services with Dept. of Law.	Inter-dept	Criminal Justice Litigation	86.9	87.6	87.6
<b>73812 Legal subtotal:</b>					<b>86.9</b>	<b>87.6</b>	<b>87.6</b>
73814	Insurance	RSA for risk management insurance premiums.	Inter-dept	Risk Management	58.3	59.0	59.0
<b>73814 Insurance subtotal:</b>					<b>58.3</b>	<b>59.0</b>	<b>59.0</b>
73815	Financial	DPS administrative services cost allocation RSA.	Intra-dept	Administrative Services	316.1	332.9	333.0
73815	Financial	RSA for AKSAS/AKPAY chargeback.	Inter-dept	Finance	22.2	23.8	25.0
73815	Financial	DPS commissioner's office cost allocation RSA.	Intra-dept	Commissioner's Office	69.5	70.0	70.0
<b>73815 Financial subtotal:</b>					<b>407.8</b>	<b>426.7</b>	<b>428.0</b>
73816	ADA Compliance	RSA for Americans with Disabilities Act.	Inter-dept	Americans With Disabilities	4.2	3.8	3.8
<b>73816 ADA Compliance subtotal:</b>					<b>4.2</b>	<b>3.8</b>	<b>3.8</b>
73818	Training (Services-IA Svcs)	DOA Training (Personnel & Finance).	Inter-dept	Finance	0.0	2.0	2.0
73818	Training (Services-IA Svcs)	RSA with University of Alaska for Alaska Law Enforcement Training.	Inter-dept	Sitka Campus	276.9	280.0	250.0
<b>73818 Training (Services-IA Svcs) subtotal:</b>					<b>276.9</b>	<b>282.0</b>	<b>252.0</b>
73826	Other Equip/Machinry	RSA with Training Academy for new dining hall Equipment.	Intra-dept	Training Academy	30.3	0.0	0.0
<b>73826 Other Equip/Machinry subtotal:</b>					<b>30.3</b>	<b>0.0</b>	<b>0.0</b>
73827	Safety (IA Svcs)	Radar recertification RSA with Division of Measurement Standards.	Inter-dept	Measurement Standards	4.7	10.0	5.0
73827	Safety (IA Svcs)	RSA with DMV for shared clerk in Nome (PCN 12-5317).	Inter-dept	Motor Vehicles	34.8	35.8	35.8
<b>73827 Safety (IA Svcs) subtotal:</b>					<b>39.5</b>	<b>45.8</b>	<b>40.8</b>
73848	State Equip Fleet	Operating, replacement, parts/equipment, and fuel costs for vehicle cost paid through the Highway Working Capital Fund.	Inter-dept	State Equipment Fleet	3,752.2	3,848.0	3,419.0
<b>73848 State Equip Fleet subtotal:</b>					<b>3,752.2</b>	<b>3,848.0</b>	<b>3,419.0</b>
73979	Mgmt/Consulting (IA Svcs)	RSA with Commissioner's Office for Office of Professional Standards.	Intra-dept	Commissioner's Office	161.1	109.1	110.0
<b>73979 Mgmt/Consulting (IA Svcs) subtotal:</b>					<b>161.1</b>	<b>109.1</b>	<b>110.0</b>

**Inter-Agency Services**  
**Department of Public Safety**

**Component:** Alaska State Trooper Detachments (2325)  
**RDU:** Alaska State Troopers (160)

<u>Expenditure Account</u>	<u>Service Description</u>	<u>Service Type</u>	<u>Servicing Agency</u>	<u>FY2013 Actuals</u>	<u>FY2014 Management Plan</u>	<u>FY2015 Governor</u>
			Alaska State Trooper Detachments total:	7,607.9	7,854.3	7,547.5
			Grand Total:	7,607.9	7,854.3	7,547.5