

**Department Totals - Operating Budget (1158)**  
**Department of Public Safety**

Description	FY2013 Actuals (10924)	FY2014 Conference Committee (10683)	FY2014 Authorized (10689)	FY2014 Management Plan (10697)	FY2015 Governor (11059)	FY2014 Management Plan vs FY2015 Governor	
<b>Department Totals</b>	192,673.3	204,881.5	205,243.7	205,243.7	205,939.8	696.1	0.3%
<b>Funding Sources:</b>							
1002 Fed Rcpts (Fed)	6,686.9	10,848.2	10,852.4	10,852.4	10,784.3	-68.1	-0.6%
1003 G/F Match (UGF)	0.0	706.6	706.6	706.6	693.3	-13.3	-1.9%
1004 Gen Fund (UGF)	166,978.3	171,544.8	171,846.1	171,846.1	171,635.5	-210.6	-0.1%
1005 GF/Prgm (DGF)	4,607.9	6,435.4	6,458.9	6,458.9	6,552.2	93.3	1.4%
1007 I/A Rcpts (Other)	9,798.3	9,633.3	9,659.6	9,659.6	10,507.5	847.9	8.8%
1055 IA/OIL HAZ (Other)	49.0	49.4	50.1	50.1	49.7	-0.4	-0.8%
1061 CIP Rcpts (Other)	2,157.9	5,409.9	5,416.1	5,416.1	5,513.4	97.3	1.8%
1108 Stat Desig (Other)	39.2	253.9	253.9	253.9	203.9	-50.0	-19.7%
1212 Fed ARRA (Fed)	2,355.8	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals:</b>							
Unrestricted General (UGF)	166,978.3	172,251.4	172,552.7	172,552.7	172,328.8	-223.9	-0.1%
Designated General (DGF)	4,607.9	6,435.4	6,458.9	6,458.9	6,552.2	93.3	1.4%
Other Funds	12,044.4	15,346.5	15,379.7	15,379.7	16,274.5	894.8	5.8%
Federal Funds	9,042.7	10,848.2	10,852.4	10,852.4	10,784.3	-68.1	-0.6%