

**General Funds**

**Component Summary (1078)**  
**Department of Public Safety**

<b>Results Delivery Unit/ Component</b>	<b>FY2013 Actuals (10924)</b>	<b>FY2014 Conference Committee (10683)</b>	<b>FY2014 Authorized (10689)</b>	<b>FY2014 Management Plan (10697)</b>	<b>FY2015 Governor (11059)</b>	<b>FY2014 Management Plan vs FY2015 Governor</b>	
<b>Fire and Life Safety</b>							
Fire and Life Safety	0.0	4,797.5	4,813.4	4,813.4	4,494.8	-318.6	-6.6%
Fire and Life Safety Operations	2,488.2	0.0	0.0	0.0	0.0	0.0	0.0%
Training and Education Bureau	1,392.9	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>3,881.1</b>	<b>4,797.5</b>	<b>4,813.4</b>	<b>4,813.4</b>	<b>4,494.8</b>	<b>-318.6</b>	<b>-6.6%</b>
<b>Alaska Fire Standards Council</b>							
AK Fire Standards Council	250.7	253.4	254.4	254.4	254.4	0.0	0.0%
<b>RDU Total:</b>	<b>250.7</b>	<b>253.4</b>	<b>254.4</b>	<b>254.4</b>	<b>254.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska State Troopers</b>							
Special Projects	3,153.7	3,767.6	3,771.0	3,771.0	1,561.9	-2,209.1	-58.6%
AK ST Troopers Director's Office	406.4	0.0	0.0	0.0	0.0	0.0	0.0%
AK Bureau of Judicial Svcs	3,981.1	4,287.6	4,292.8	4,292.8	4,283.6	-9.2	-0.2%
Prisoner Transportation	3,020.2	2,784.2	2,784.2	2,784.2	2,784.2	0.0	0.0%
Search and Rescue	837.8	577.9	577.9	577.9	577.9	0.0	0.0%
Rural Trooper Housing	2,631.7	3,160.3	3,160.3	3,160.3	3,062.0	-98.3	-3.1%
SW Drug and Alcohol Enforceme	0.0	7,907.0	7,917.3	7,917.3	7,942.5	25.2	0.3%
Narcotics Task Force	1,999.8	0.0	0.0	0.0	0.0	0.0	0.0%
AK Bureau of Alcohol and Drug	4,973.7	0.0	0.0	0.0	0.0	0.0	0.0%
AST Detachments	64,553.6	68,002.0	68,089.8	68,043.9	66,172.4	-1,871.5	-2.8%
Alaska Bureau of Investigation	6,508.5	8,141.5	8,148.8	8,148.8	8,134.2	-14.6	-0.2%
Alaska Wildlife Troopers	19,230.3	20,959.6	20,995.5	21,041.4	21,029.9	-11.5	-0.1%
AK W-life Troopers Aircraft Sect	4,919.6	3,318.0	3,323.2	3,323.2	3,398.2	75.0	2.3%
AK W-life Troopers Marine Enforc	3,462.8	3,230.4	3,242.8	3,242.8	2,371.3	-871.5	-26.9%
AK W-life Troopers Director's Of	393.9	0.0	0.0	0.0	0.0	0.0	0.0%
AK Wildlife Troopers Investigati	1,252.1	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>121,325.2</b>	<b>126,136.1</b>	<b>126,303.6</b>	<b>126,303.6</b>	<b>121,318.1</b>	<b>-4,985.5</b>	<b>-3.9%</b>

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<b>Village Public Safety Officer Program</b>							
Village Public Safety Officer Pg	0.0	16,555.3	16,557.4	16,557.4	21,091.3	4,533.9	27.4%
VPSO Contracts	13,676.0	0.0	0.0	0.0	0.0	0.0	0.0%
VPSO Support	2,553.9	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>16,229.9</b>	<b>16,555.3</b>	<b>16,557.4</b>	<b>16,557.4</b>	<b>21,091.3</b>	<b>4,533.9</b>	<b>27.4%</b>
<b>Alaska Police Standards Council</b>							
AK Police Standards Council	1,071.0	1,265.0	1,275.2	1,275.2	1,274.3	-0.9	-0.1%
<b>RDU Total:</b>	<b>1,071.0</b>	<b>1,265.0</b>	<b>1,275.2</b>	<b>1,275.2</b>	<b>1,274.3</b>	<b>-0.9</b>	<b>-0.1%</b>
<b>Council on Domestic Violence and Sexual Assault</b>							
Domestic Viol/Sexual Assault	11,009.0	11,766.4	11,778.2	11,778.2	12,315.6	537.4	4.6%
Batterers Intervention Program	200.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>11,209.0</b>	<b>11,766.4</b>	<b>11,778.2</b>	<b>11,778.2</b>	<b>12,315.6</b>	<b>537.4</b>	<b>4.6%</b>
<b>Statewide Support</b>							
Commissioner's Office	1,108.6	1,135.0	1,154.1	1,154.1	1,156.3	2.2	0.2%
Training Academy	1,805.3	1,839.5	1,842.7	1,842.7	1,839.7	-3.0	-0.2%
Administrative Services	3,218.0	3,224.5	3,245.7	3,245.7	3,251.0	5.3	0.2%
Civil Air Patrol	553.5	553.5	553.5	553.5	553.5	0.0	0.0%
Statewide Info Technology Svcs	0.0	5,925.8	5,967.5	5,967.5	5,957.8	-9.7	-0.2%
APSIN	2,359.0	0.0	0.0	0.0	0.0	0.0	0.0%
Alaska Criminal Records and ID	3,142.5	0.0	0.0	0.0	0.0	0.0	0.0%
Laboratory Services	5,318.0	5,120.4	5,151.5	5,151.5	5,259.8	108.3	2.1%
DPS State Facilities Rent	0.0	114.4	114.4	114.4	114.4	0.0	0.0%
<b>RDU Total:</b>	<b>17,504.9</b>	<b>17,913.1</b>	<b>18,029.4</b>	<b>18,029.4</b>	<b>18,132.5</b>	<b>103.1</b>	<b>0.6%</b>

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<b>DPS State Facilities Rent</b>							
DPS State Facilities Rent	114.4	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>114.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted General (UGF):</b>	166,978.3	172,251.4	172,552.7	172,552.7	172,328.8	-223.9	-0.1%
<b>Designated General (DGF):</b>	4,607.9	6,435.4	6,458.9	6,458.9	6,552.2	93.3	1.4%
<b>Other:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Federal:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>171,586.2</b>	<b>178,686.8</b>	<b>179,011.6</b>	<b>179,011.6</b>	<b>178,881.0</b>	<b>-130.6</b>	<b>-0.1%</b>