

## Department Priority Programs by Component (1356)

### Department of Public Safety

Scenario: FY2014 Management Plan (10697)

Priority Program Component	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
<b>Law Enforcement Patrol &amp; Investigations</b>								
Administrative Services (525)	324.6	0.0	120.3	0.0	444.9	0	0	0
Alaska Bureau of Investigation (2744)	4,889.3	0.0	0.0	0.0	4,889.3	46	0	5
Alaska State Trooper Detachments (2325)	43,552.7	0.0	326.4	0.0	43,879.1	373	0	8
Commissioner's Office (523)	171.8	1.2	14.2	0.0	187.2	0	0	0
Facility Maintenance (2368)	0.0	0.0	115.6	0.0	115.6	0	0	0
Statewide Drug and Alcohol Enforcement Unit (3052)	7,917.3	0.0	0.0	3,137.8	11,055.1	43	0	1
Training Academy (524)	0.0	0.0	30.0	0.0	30.0	0	0	0
<b>Law Enforcement Patrol &amp; Investigations total:</b>	<b>56,855.7</b>	<b>1.2</b>	<b>606.5</b>	<b>3,137.8</b>	<b>60,601.2</b>	<b>462</b>	<b>0</b>	<b>14</b>
<b>Rural Law Enforcement</b>								
Administrative Services (525)	324.6	0.0	120.3	0.0	444.9	0	0	0
Alaska State Trooper Detachments (2325)	10,206.5	0.0	91.0	0.0	10,297.5	0	0	0
Commissioner's Office (523)	114.6	0.8	9.4	0.0	124.8	0	0	0
Facility Maintenance (2368)	0.0	0.0	213.1	0.0	213.1	0	0	0
Rural Trooper Housing (515)	1,514.8	1,645.5	0.0	0.0	3,160.3	0	0	0
Training Academy (524)	361.6	6.9	167.0	0.0	535.5	0	0	0
Village Public Safety Officer Program (3047)	16,557.4	0.0	0.0	0.0	16,557.4	5	0	0
<b>Rural Law Enforcement total:</b>	<b>29,079.5</b>	<b>1,653.2</b>	<b>600.8</b>	<b>0.0</b>	<b>31,333.5</b>	<b>5</b>	<b>0</b>	<b>0</b>
<b>Domestic Violence &amp; Sexual Assault Programs</b>								
Administrative Services (525)	324.3	0.0	120.1	0.0	444.4	0	0	0
Alaska Bureau of Investigation (2744)	3,259.5	0.0	0.0	0.0	3,259.5	0	0	0
Alaska State Trooper Detachments (2325)	14,284.7	0.0	117.8	0.0	14,402.5	4	0	0
Commissioner's Office (523)	114.6	0.8	9.4	0.0	124.8	0	0	0
Council on Domestic Violence and Sexual Assault (521)	11,778.2	0.0	1,739.0	3,709.4	17,226.6	8	0	0
DPS State Facilities Rent (2469)	34.3	0.0	0.0	0.0	34.3	0	0	0
Special Projects (1001)	0.0	0.0	40.3	0.0	40.3	0	0	0
Training Academy (524)	0.0	0.0	20.0	0.0	20.0	0	0	0
<b>Domestic Violence &amp; Sexual Assault Programs total:</b>	<b>29,795.6</b>	<b>0.8</b>	<b>2,046.6</b>	<b>3,709.4</b>	<b>35,552.4</b>	<b>12</b>	<b>0</b>	<b>0</b>
<b>Statewide Public Safety Programs</b>								
Administrative Services (525)	1,623.0	0.0	600.9	0.0	2,223.9	34	0	3
Alaska Bureau of Judicial Services (2885)	4,229.9	62.9	0.0	0.0	4,292.8	35	0	0
Alaska Fire Standards Council (2428)	254.4	0.0	253.9	0.0	508.3	2	0	0
Alaska Police Standards Council (519)	0.0	1,275.2	0.0	0.0	1,275.2	4	0	0
Alaska State Trooper Detachments (2325)	0.0	0.0	0.0	0.0	0.0	2	0	0
Alaska Wildlife Troopers Aircraft Section (492)	0.0	0.0	1,005.9	0.0	1,005.9	0	0	0
Alaska Wing Civil Air Patrol (526)	553.5	0.0	0.0	0.0	553.5	0	0	0
Commissioner's Office (523)	573.1	4.0	47.0	0.0	624.1	6	0	1
DPS State Facilities Rent (2469)	80.1	0.0	0.0	0.0	80.1	0	0	0
Facility Maintenance (2368)	0.0	0.0	115.7	0.0	115.7	0	0	0
Fire and Life Safety (3051)	2,467.3	2,346.1	410.7	851.2	6,075.3	28	0	0

Note: Report uses included change records.

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<b>Statewide Public Safety Programs</b>								
Laboratory Services (527)	5,151.5	0.0	289.4	414.5	5,855.4	42	0	0
Prisoner Transportation (512)	2,784.2	0.0	70.0	0.0	2,854.2	0	0	0
Search and Rescue (513)	577.9	0.0	0.0	0.0	577.9	0	0	0
Statewide Information Technology Services (3050)	4,880.6	1,086.9	2,903.4	635.8	9,506.7	67	0	2
Training Academy (524)	1,446.8	27.4	688.0	0.0	2,162.2	12	0	0
<b>Statewide Public Safety Programs total:</b>	<b>24,622.3</b>	<b>4,802.5</b>	<b>6,384.9</b>	<b>1,901.5</b>	<b>37,711.2</b>	<b>232</b>	<b>0</b>	<b>6</b>
<b>Resource Protection</b>								
Administrative Services (525)	324.6	0.0	120.3	0.0	444.9	0	0	0
Alaska Wildlife Troopers (2746)	21,041.4	0.0	1,258.5	0.0	22,299.9	123	18	0
Alaska Wildlife Troopers Aircraft Section (492)	3,323.2	0.0	0.0	0.0	3,323.2	13	0	1
Alaska Wildlife Troopers Marine Enforcement (493)	3,242.8	0.0	42.5	0.0	3,285.3	14	0	0
Commissioner's Office (523)	114.6	0.8	9.4	0.0	124.8	0	0	0
Facility Maintenance (2368)	0.0	0.0	140.0	0.0	140.0	0	0	0
Training Academy (524)	0.0	0.0	20.0	0.0	20.0	0	0	0
<b>Resource Protection total:</b>	<b>28,046.6</b>	<b>0.8</b>	<b>1,590.7</b>	<b>0.0</b>	<b>29,638.1</b>	<b>150</b>	<b>18</b>	<b>1</b>
<b>Highway Safety</b>								
Administrative Services (525)	324.6	0.0	120.3	0.0	444.9	0	0	0
Commissioner's Office (523)	57.4	0.4	4.6	0.0	62.4	0	0	0
Facility Maintenance (2368)	0.0	0.0	24.4	0.0	24.4	0	0	0
Special Projects (1001)	3,771.0	0.0	3,990.9	2,103.7	9,865.6	24	0	0
Training Academy (524)	0.0	0.0	10.0	0.0	10.0	0	0	0
<b>Highway Safety total:</b>	<b>4,153.0</b>	<b>0.4</b>	<b>4,150.2</b>	<b>2,103.7</b>	<b>10,407.3</b>	<b>24</b>	<b>0</b>	<b>0</b>
<b>Program total:</b>	<b>172,552.7</b>	<b>6,458.9</b>	<b>15,379.7</b>	<b>10,852.4</b>	<b>205,243.7</b>	<b>885</b>	<b>18</b>	<b>21</b>