

General Funds

Component Summary (1078)
Department of Public Safety

Results Delivery Unit/ Component	FY2014 Management Plan (10697)	Final FY2014 Enacted Supplemental Budget (11476)	FY2015 Governor Amended (11297)	Final FY2015 Enacted Operating Budget (11452)	FY2015 Governor Amended vs Final FY2015 Enacted Operating Budget	
Fire and Life Safety						
Fire and Life Safety	4,813.4	0.0	4,499.5	4,499.5	0.0	0.0%
RDU Total:	4,813.4	0.0	4,499.5	4,499.5	0.0	0.0%
Alaska Fire Standards Council						
AK Fire Standards Council	254.4	0.0	254.4	254.4	0.0	0.0%
RDU Total:	254.4	0.0	254.4	254.4	0.0	0.0%
Alaska State Troopers						
Special Projects	3,771.0	0.0	3,776.5	656.1	-3,120.4	-82.6%
Alaska Bureau of Highway Patrol	0.0	0.0	0.0	2,570.4	2,570.4	100.0%
AK Bureau of Judicial Svcs	4,292.8	0.0	4,303.3	4,303.3	0.0	0.0%
Prisoner Transportation	2,784.2	0.0	2,784.2	2,784.2	0.0	0.0%
Search and Rescue	577.9	0.0	577.9	577.9	0.0	0.0%
Rural Trooper Housing	3,160.3	0.0	3,062.0	3,140.6	78.6	2.6%
SW Drug and Alcohol Enforceme	7,917.3	0.0	7,976.5	7,976.5	0.0	0.0%
AST Detachments	68,043.9	0.0	66,450.9	66,450.9	0.0	0.0%
Alaska Bureau of Investigation	8,148.8	0.0	8,173.4	8,173.4	0.0	0.0%
Alaska Wildlife Troopers	21,041.4	175.0	21,132.4	21,244.9	112.5	0.5%
AK W-life Troopers Aircraft Sect	3,323.2	0.0	3,398.5	3,398.5	0.0	0.0%
AK W-life Troopers Marine Enforc	3,242.8	0.0	2,371.3	2,735.2	363.9	15.3%
RDU Total:	126,303.6	175.0	124,006.9	124,011.9	5.0	0.0%
Village Public Safety Officer Program						
Village Public Safety Officer Pg	16,557.4	0.0	21,103.7	17,675.7	-3,428.0	-16.2%
RDU Total:	16,557.4	0.0	21,103.7	17,675.7	-3,428.0	-16.2%
Alaska Police Standards Council						
AK Police Standards Council	1,275.2	0.0	1,274.3	1,274.3	0.0	0.0%
RDU Total:	1,275.2	0.0	1,274.3	1,274.3	0.0	0.0%

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Council on Domestic Violence and Sexual Assault						
Domestic Viol/Sexual Assault	11,778.2	0.0	12,315.6	12,315.6	0.0	0.0%
RDU Total:	11,778.2	0.0	12,315.6	12,315.6	0.0	0.0%
Statewide Support						
Commissioner's Office	1,154.1	0.0	1,156.3	1,156.3	0.0	0.0%
Training Academy	1,842.7	0.0	1,847.8	1,847.8	0.0	0.0%
Administrative Services	3,245.7	0.0	3,251.0	3,251.0	0.0	0.0%
Civil Air Patrol	553.5	0.0	553.5	553.5	0.0	0.0%
Statewide Info Technology Svcs	5,967.5	0.0	5,957.8	5,957.8	0.0	0.0%
Laboratory Services	5,151.5	0.0	5,259.8	5,259.8	0.0	0.0%
DPS State Facilities Rent	114.4	0.0	114.4	114.4	0.0	0.0%
RDU Total:	18,029.4	0.0	18,140.6	18,140.6	0.0	0.0%
Agency Unallocated Reduction						
Agency Unallocated Reduction	0.0	0.0	0.0	-205.7	-205.7	-100.0%
RDU Total:	0.0	0.0	0.0	-205.7	-205.7	-100.0%
Unrestricted General (UGF):	172,552.7	175.0	175,039.3	171,410.6	-3,628.7	-2.1%
Designated General (DGF):	6,458.9	0.0	6,555.7	6,555.7	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	179,011.6	175.0	181,595.0	177,966.3	-3,628.7	-2.0%