

Department Totals - Operating Budget (1158)

Legislature

Description	FY2014 Management Plan (10697)	Final FY2014 Enacted Supplemental Budget (11476)	FY2015 Governor Amended (11297)	Final FY2015 Enacted Operating Budget (11452)	FY2015 Governor Amended vs Final FY2015 Enacted Operating Budget	
Department Totals	76,495.5	-9,000.0	79,196.2	77,360.1	-1,836.1	-2.3%
Funding Sources:						
1004 Gen Fund (UGF)	76,021.1	-9,000.0	78,721.8	76,904.2	-1,817.6	-2.3%
1005 GF/Prgm (DGF)	71.4	0.0	71.4	66.4	-5.0	-7.0%
1007 I/A Rcpts (Other)	403.0	0.0	403.0	389.5	-13.5	-3.3%
Totals:						
Unrestricted General (UGF)	76,021.1	-9,000.0	78,721.8	76,904.2	-1,817.6	-2.3%
Designated General (DGF)	71.4	0.0	71.4	66.4	-5.0	-7.0%
Other Funds	403.0	0.0	403.0	389.5	-13.5	-3.3%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0%