

Department Totals - Operating Budget (1158)
Legislature

| Description | FY2013 Actuals (10924) | FY2014 Conference Committee (10683) | FY2014 Authorized (10689) | FY2014 Management Plan (10697) | FY2015 Governor (11059) | FY2015 Governor Amended (11297) | FY2015 Governor vs FY2015 Governor Amended | |
|----------------------------|---------------------------|--|------------------------------|--------------------------------------|----------------------------|------------------------------------|---|------|
| Department Totals | 61,716.5 | 72,927.0 | 76,495.5 | 76,495.5 | 79,196.2 | 79,196.2 | 0.0 | 0.0% |
| Funding Sources: | | | | | | | | |
| 1004 Gen Fund (UGF) | 61,269.1 | 72,452.6 | 76,021.1 | 76,021.1 | 78,721.8 | 78,721.8 | 0.0 | 0.0% |
| 1005 GF/Prgm (DGF) | 67.8 | 71.4 | 71.4 | 71.4 | 71.4 | 71.4 | 0.0 | 0.0% |
| 1007 I/A Rcpts (Other) | 379.6 | 403.0 | 403.0 | 403.0 | 403.0 | 403.0 | 0.0 | 0.0% |
| Totals: | | | | | | | | |
| Unrestricted General (UGF) | 61,269.1 | 72,452.6 | 76,021.1 | 76,021.1 | 78,721.8 | 78,721.8 | 0.0 | 0.0% |
| Designated General (DGF) | 67.8 | 71.4 | 71.4 | 71.4 | 71.4 | 71.4 | 0.0 | 0.0% |
| Other Funds | 379.6 | 403.0 | 403.0 | 403.0 | 403.0 | 403.0 | 0.0 | 0.0% |
| Federal Funds | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |