

Change Record Detail - Multiple Scenarios with Descriptions (294)
Legislature

Component: Legislative Audit (773)
RDU: Budget and Audit Committee (247)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2014 Conference Committee To FY2014 Authorized *****												
FY2014 Conference Committee												
	ConfCom	5,165.5	4,619.3	67.2	439.0	40.0	0.0	0.0	0.0	39	2	0
1004 Gen Fund		4,865.5										
1007 I/A Rcpts		300.0										
State Agency Performance Audits Ch19 SLA2013 (HB30) (Sec2 Ch14 SLA2013 P44 L16 (HB65))												
	FisNot	642.3	286.3	39.0	296.0	21.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund		642.3										
Performance audit(s) are planned for the Department of Corrections for FY2014. Two full-time, range 22 positions for eight months and one full-time, range 24 position for 12 months will be needed. Beginning in FY2015, all three positions will be needed year round. Six in-state and one out of state trips are anticipated annually for each of the three positions. Performance audits for different state agencies will be conducted in each subsequent year. It is anticipated that costs for these performance audits will increase after FY2014, due to the increase in staff months and estimated consultant costs for the expected audits.												
Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))												
	FisNot	180.0	180.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		180.0										
SB95 relates to the compensation, allowances, geographic differentials in pay, and leave of certain public officials, officers, and employees not covered by collective bargaining agreements.												
SB95 amends AS39.27 in two ways that will have fiscal impact for the Legislative Branch. The first being that the salary schedule in 39.27.011(a) is changed as follows: 1% increases in FY2014 and FY2015, and a 2.5% increase in FY16. The second is to the geographical differential set out in AS 39.27.020 (a). The geographical differential (Geo Dif) change will only affect FY2014 and will then become part of the normal budgetary process in subsequent years. The overall impact for FY2014 will be higher since it will include both the cost of living adjustment (COLA) and the geographical adjustment as follows: COLA FY2014 = \$405.3, Geo Dif FY2014 = \$875.9, Total for FY2014 = \$1,281.2 Each following fiscal year will only show the increase for COLA. These increases do not apply to Legislators, as their salary is recommended by the State Officers Compensation Commission.												
Subtotal		5,987.8	5,085.6	106.2	735.0	61.0	0.0	0.0	0.0	42	2	0
***** Changes From FY2014 Authorized To FY2014 Management Plan *****												
Subtotal		5,987.8	5,085.6	106.2	735.0	61.0	0.0	0.0	0.0	42	2	0
***** Changes From FY2014 Management Plan To FY2015 Governor *****												
Reverse IT Training and Consulting (FY14-FY15)												
	OTI	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-100.0										

State Agency Performance Audits Ch19 SLA2013 (HB30) (Sec2 Ch14 SLA2013 P44 L16) (HB65)

Change Record Detail - Multiple Scenarios with Descriptions (294)
Legislature

Component: Legislative Audit (773)
RDU: Budget and Audit Committee (247)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
1004 Gen Fund	Inc	720.9	88.9	9.5	633.0	-10.5	0.0	0.0	0.0	0	0	0
		720.9										
It is anticipated that costs for these performance audits will increase after FY2014, due to the increase in staff months and estimated consultant costs for the expected audits.												
Restore IT Training and Consulting (FY14-FY15)												
1004 Gen Fund	IncT	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
		100.0										
FY2015 Salary Increase												
1004 Gen Fund	SalAdj	47.6	47.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		47.6										
Year two cost of living allowance for non-covered employees - 1%												
Subtotal		6,756.3	5,222.1	115.7	1,368.0	50.5	0.0	0.0	0.0	42	2	0
***** Changes From FY2015 Governor To FY2015 Governor Amended *****												
Totals		6,756.3	5,222.1	115.7	1,368.0	50.5	0.0	0.0	0.0	42	2	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Legislature

Component: Legislative Finance (774)
RDU: Budget and Audit Committee (247)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2014 Conference Committee To FY2014 Authorized *****												
FY2014 Conference Committee												
	ConfCom	9,642.8	5,792.0	61.1	3,681.7	108.0	0.0	0.0	0.0	41	7	0
1004 Gen Fund		9,642.8										
Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))												
	FisNot	188.2	188.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		188.2										
SB95 relates to the compensation, allowances, geographic differentials in pay, and leave of certain public officials, officers, and employees not covered by collective bargaining agreements.												
SB95 amends AS39.27 in two ways that will have fiscal impact for the Legislative Branch. The first being that the salary schedule in 39.27.011(a) is changed as follows: 1% increases in FY2014 and FY2015, and a 2.5% increase in FY16. The second is to the geographical differential set out in AS 39.27.020 (a). The geographical differential (Geo Dif) change will only affect FY2014 and will then become part of the normal budgetary process in subsequent years. The overall impact for FY2014 will be higher since it will include both the cost of living adjustment (COLA) and the geographical adjustment as follows: COLA FY2014 = \$405.3, Geo Dif FY2014 = \$875.9, Total for FY2014 = \$1,281.2 Each following fiscal year will only show the increase for COLA. These increases do not apply to Legislators, as their salary is recommended by the State Officers Compensation Commission.												
Subtotal		9,831.0	5,980.2	61.1	3,681.7	108.0	0.0	0.0	0.0	41	7	0
***** Changes From FY2014 Authorized To FY2014 Management Plan *****												
Subtotal		9,831.0	5,980.2	61.1	3,681.7	108.0	0.0	0.0	0.0	41	7	0
***** Changes From FY2014 Management Plan To FY2015 Governor *****												
FY2015 Salary Increase												
	SalAdj	59.2	59.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		59.2										
Year two cost of living allowance for non-covered employees - 1%												
FY2015 Working Reserve and Workers Compensation Rate Changes												
	SalAdj	4.2	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.2										
.09% increase (difference between .38% decrease in working reserve and .47% increase for workers compensation)												
Subtotal		9,894.4	6,043.6	61.1	3,681.7	108.0	0.0	0.0	0.0	41	7	0
***** Changes From FY2015 Governor To FY2015 Governor Amended *****												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Legislature

Component: Legislative Finance (774)
RDU: Budget and Audit Committee (247)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	9,894.4	6,043.6	61.1	3,681.7	108.0	0.0	0.0	0.0	41	7	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Legislature

Component: Committee Expenses (775)
RDU: Budget and Audit Committee (247)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2014 Conference Committee To FY2014 Authorized *****												
FY2014 Conference Committee												
	ConfCom	4,418.1	402.6	57.1	3,933.4	25.0	0.0	0.0	0.0	3	1	0
1004 Gen Fund		4,418.1										
Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))												
	FisNot	20.5	20.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		20.5										
SB95 relates to the compensation, allowances, geographic differentials in pay, and leave of certain public officials, officers, and employees not covered by collective bargaining agreements.												
SB95 amends AS39.27 in two ways that will have fiscal impact for the Legislative Branch. The first being that the salary schedule in 39.27.011(a) is changed as follows: 1% increases in FY2014 and FY2015, and a 2.5% increase in FY16. The second is to the geographical differential set out in AS 39.27.020 (a). The geographical differential (Geo Dif) change will only affect FY2014 and will then become part of the normal budgetary process in subsequent years. The overall impact for FY2014 will be higher since it will include both the cost of living adjustment (COLA) and the geographical adjustment as follows: COLA FY2014 = \$405.3, Geo Dif FY2014 = \$875.9, Total for FY2014 = \$1,281.2 Each following fiscal year will only show the increase for COLA. These increases do not apply to Legislators, as their salary is recommended by the State Officers Compensation Commission.												
Subtotal		4,438.6	423.1	57.1	3,933.4	25.0	0.0	0.0	0.0	3	1	0
***** Changes From FY2014 Authorized To FY2014 Management Plan *****												
Subtotal		4,438.6	423.1	57.1	3,933.4	25.0	0.0	0.0	0.0	3	1	0
***** Changes From FY2014 Management Plan To FY2015 Governor *****												
FY2015 Salary Increase												
	SalAdj	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3.7										
Year two cost of living allowance for non-covered employees - 1%												
FY2015 Working Reserve and Workers Compensation Rate Changes												
	SalAdj	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.3										
.09% increase (difference between .38% decrease in working reserve and .47% increase for workers compensation)												
Subtotal		4,442.6	427.1	57.1	3,933.4	25.0	0.0	0.0	0.0	3	1	0
***** Changes From FY2015 Governor To FY2015 Governor Amended *****												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Legislature

Component: Committee Expenses (775)
RDU: Budget and Audit Committee (247)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	4,442.6	427.1	57.1	3,933.4	25.0	0.0	0.0	0.0	3	1	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Legislature

Component: Salaries and Allowances (776)
RDU: Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2014 Conference Committee To FY2014 Authorized *****												
FY2014 Conference Committee												
1004 Gen Fund	ConfCom	7,617.0	4,988.8	1,588.2	1,040.0	0.0	0.0	0.0	0.0	60	0	0
		7,617.0										
Subtotal		7,617.0	4,988.8	1,588.2	1,040.0	0.0	0.0	0.0	0.0	60	0	0
***** Changes From FY2014 Authorized To FY2014 Management Plan *****												
Subtotal		7,617.0	4,988.8	1,588.2	1,040.0	0.0	0.0	0.0	0.0	60	0	0
***** Changes From FY2014 Management Plan To FY2015 Governor *****												
FY2015 Working Reserve and Workers Compensation Rate Changes												
1004 Gen Fund	SalAdj	2.8	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		2.8										
.09% increase (difference between .38% decrease in working reserve and .47% increase for workers compensation)												
Subtotal		7,619.8	4,991.6	1,588.2	1,040.0	0.0	0.0	0.0	0.0	60	0	0
***** Changes From FY2015 Governor To FY2015 Governor Amended *****												
Totals		7,619.8	4,991.6	1,588.2	1,040.0	0.0	0.0	0.0	0.0	60	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Legislature

Component: Administrative Services (780)
RDU: Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2014 Conference Committee To FY2014 Authorized *****												
FY2014 Conference Committee												
ConfCom		12,912.1	9,751.2	140.0	2,290.9	630.0	100.0	0.0	0.0	69	45	0
1004 Gen Fund		12,833.1										
1005 GF/Prgm		7.0										
1007 I/A Rcpts		72.0										
Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))												
FisNot		457.8	457.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		457.8										
SB95 relates to the compensation, allowances, geographic differentials in pay, and leave of certain public officials, officers, and employees not covered by collective bargaining agreements.												
SB95 amends AS39.27 in two ways that will have fiscal impact for the Legislative Branch. The first being that the salary schedule in 39.27.011(a) is changed as follows: 1% increases in FY2014 and FY2015, and a 2.5% increase in FY16. The second is to the geographical differential set out in AS 39.27.020 (a). The geographical differential (Geo Dif) change will only affect FY2014 and will then become part of the normal budgetary process in subsequent years. The overall impact for FY2014 will be higher since it will include both the cost of living adjustment (COLA) and the geographical adjustment as follows: COLA FY2014 = \$405.3, Geo Dif FY2014 = \$875.9, Total for FY2014 = \$1,281.2 Each following fiscal year will only show the increase for COLA. These increases do not apply to Legislators, as their salary is recommended by the State Officers Compensation Commission.												
Subtotal		13,369.9	10,209.0	140.0	2,290.9	630.0	100.0	0.0	0.0	69	45	0
***** Changes From FY2014 Authorized To FY2014 Management Plan *****												
Subtotal		13,369.9	10,209.0	140.0	2,290.9	630.0	100.0	0.0	0.0	69	45	0
***** Changes From FY2014 Management Plan To FY2015 Governor *****												
FY2015 Salary Increase												
SalAdj		97.7	97.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		97.7										
Year two cost of living allowance for non-covered employees - 1%												
FY2015 Working Reserve and Workers Compensation Rate Changes												
SalAdj		6.2	6.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		6.2										
.09% increase (difference between .38% decrease in working reserve and .47% increase for workers compensation)												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Legislature

Component: Administrative Services (780)
RDU: Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Subtotal	13,473.8	10,312.9	140.0	2,290.9	630.0	100.0	0.0	0.0	69	45	0
***** Changes From FY2015 Governor To FY2015 Governor Amended *****												
	Totals	13,473.8	10,312.9	140.0	2,290.9	630.0	100.0	0.0	0.0	69	45	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Legislature

Component: Council and Subcommittees (783)
RDU: Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2014 Conference Committee To FY2014 Authorized *****												
FY2014 Conference Committee												
	ConfCom	1,604.7	458.3	214.2	871.7	60.5	0.0	0.0	0.0	2	1	0
1004 Gen Fund		1,604.7										
Large Mine Development Study Sec52a Ch5 FSSLA2011 P177 L30 (SB46) (FY11-FY14)												
(Language)	CarryFwd	750.0	0.0	0.0	750.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		750.0										

Sec. 52. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. (a) Section 56(b), ch. 43, SLA 2010, is amended to read: (b) The unexpended and unobligated balance, not to exceed \$750,000, of the appropriation made in sec. 1, ch. 12, SLA 2009, page 44, line 29 (Budget and Audit Committee - \$19,501,800) is reappropriated to the Legislative Council to conduct for the legislature an independent third-party scientific and multidisciplinary study of statutory and permitting requirements and processes related to [THE POTENTIAL] large mine development in the state [THE BRISTOL BAY DRAINAGE] for the fiscal years [YEAR] ending June 30, 2011, June 30, 2012, June 30, 2013, and June 30, 2014.

The full amount is carried forward into FY2014 as no expenditures have been recorded through June 30, 2013.

Alaska Arctic Policy Commission Lapse Extension Sec50 Ch16 SLA2013 P153 L14 (SB18) Lapses 6/30/2014												
(Language)	CarryFwd	175.0	66.0	109.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		175.0										

* Sec. 50. LAPSE EXTENSION. The appropriation made in sec. 2, ch. 15, SLA 2012, page 48, lines 4 - 9 (HCR 23, Alaska Arctic Policy Commission, Alaska Legislature, Legislative Council, councils and subcommittees - \$272,600) lapses June 30, 2014.

FY2013 expenditures totaled \$97.6 leaving the balance of \$175.0 to be carried forward into FY2014.

Alaska Arctic Policy Commission Sec37x Ch16 SLA2013 P140 L1 (SB18) (FY13-FY14)												
(Language)	CarryFwd	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		200.0										

(x) The unexpended and unobligated balance, not to exceed \$200,000 of the total estimated balance of \$2,100,000, of the appropriation made in sec. 1, ch. 17, SLA 2012, page 17, lines 10 - 12 (Anchorage, South Anchorage sports park facility - \$4,000,000) is reappropriated to the Alaska Legislature, Legislative Council, for the Alaska Arctic Policy Commission for contract services, supplies, and personnel for the fiscal year ending June 30, 2014.

This capital to operating reappropriation has a June 30, 2013 effective date. As no expenditures were incurred in FY2013, the full amount is carried forward into FY2014.

Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))

Change Record Detail - Multiple Scenarios with Descriptions (294)
Legislature

Component: Council and Subcommittees (783)
RDU: Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1004 Gen Fund	FisNot	4.2	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
SB95 relates to the compensation, allowances, geographic differentials in pay, and leave of certain public officials, officers, and employees not covered by collective bargaining agreements.												
SB95 amends AS39.27 in two ways that will have fiscal impact for the Legislative Branch. The first being that the salary schedule in 39.27.011(a) is changed as follows: 1% increases in FY2014 and FY2015, and a 2.5% increase in FY16. The second is to the geographical differential set out in AS 39.27.020 (a). The geographical differential (Geo Dif) change will only affect FY2014 and will then become part of the normal budgetary process in subsequent years. The overall impact for FY2014 will be higher since it will include both the cost of living adjustment (COLA) and the geographical adjustment as follows: COLA FY2014 = \$405.3, Geo Dif FY2014 = \$875.9, Total for FY2014 = \$1,281.2 Each following fiscal year will only show the increase for COLA. These increases do not apply to Legislators, as their salary is recommended by the State Officers Compensation Commission.												
Subtotal		2,733.9	528.5	323.2	1,821.7	60.5	0.0	0.0	0.0	2	1	0
***** Changes From FY2014 Authorized To FY2014 Management Plan *****												
Subtotal		2,733.9	528.5	323.2	1,821.7	60.5	0.0	0.0	0.0	2	1	0
***** Changes From FY2014 Management Plan To FY2015 Governor *****												
FY2015 Salary Increases												
1004 Gen Fund	SalAdj	6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Year two cost of living allowance for non-covered employees - 1%												
Reverse Large Mine Development Study Sec52a Ch5 FSSLA2011 P177 L30 (SB46) (FY11-FY14)												
(Language)	OTI	-750.0	0.0	0.0	-750.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-750.0										
Reverse multi-year authorization from the base budget.												
Reverse Alaska Arctic Policy Commission Lapse Extension Sec50 Ch16 SLA2013 P153 L14												
(Language)	OTI	-175.0	-66.0	-109.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-175.0										
Reverse multi-year authorization from the base budget.												
Reverse Alaska Arctic Policy Commission Sec37x Ch16 SLA2013 P140 L1												
(Language)	OTI	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-200.0										

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Legislature

Component: Council and Subcommittees (783)
RDU: Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Reverse multi-year authorization from the base budget.												
Alaska Arctic Policy Commission Sec2 Ch15 SLA2012 P48 L4 (HCR23)												
	OTI	-200.3	-43.1	-137.2	-20.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-200.3										
Year three of out-year cost estimate adjustment per fiscal note. The remaining amount for FY2015 (\$66.3) will be zeroed out in FY2016.												
FY2013 - \$272.6												
FY2014 - \$266.6												
FY2015 - \$66.3												
FY2015 Working Reserve and Workers Compensation Rate Changes												
	SalAdj	0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.4										
.09% increase (difference between .38% decrease in working reserve and .47% increase for workers compensation)												
Subtotal		1,415.0	425.8	77.0	851.7	60.5	0.0	0.0	0.0	2	1	0
*****		Changes From FY2015 Governor To FY2015 Governor Amended									*****	
Totals		1,415.0	425.8	77.0	851.7	60.5	0.0	0.0	0.0	2	1	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Legislature

Component: Legal and Research Services (2028)
RDU: Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2014 Conference Committee To FY2014 Authorized *****												
FY2014 Conference Committee												
	ConfCom	4,554.2	4,344.7	23.5	75.5	110.5	0.0	0.0	0.0	19	18	0
1004 Gen Fund		4,554.2										
Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))												
	FisNot	215.2	215.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		215.2										
SB95 relates to the compensation, allowances, geographic differentials in pay, and leave of certain public officials, officers, and employees not covered by collective bargaining agreements.												
SB95 amends AS39.27 in two ways that will have fiscal impact for the Legislative Branch. The first being that the salary schedule in 39.27.011(a) is changed as follows: 1% increases in FY2014 and FY2015, and a 2.5% increase in FY16. The second is to the geographical differential set out in AS 39.27.020 (a). The geographical differential (Geo Dif) change will only affect FY2014 and will then become part of the normal budgetary process in subsequent years. The overall impact for FY2014 will be higher since it will include both the cost of living adjustment (COLA) and the geographical adjustment as follows: COLA FY2014 = \$405.3, Geo Dif FY2014 = \$875.9, Total for FY2014 = \$1,281.2 Each following fiscal year will only show the increase for COLA. These increases do not apply to Legislators, as their salary is recommended by the State Officers Compensation Commission.												
Subtotal		4,769.4	4,559.9	23.5	75.5	110.5	0.0	0.0	0.0	19	18	0
***** Changes From FY2014 Authorized To FY2014 Management Plan *****												
Subtotal		4,769.4	4,559.9	23.5	75.5	110.5	0.0	0.0	0.0	19	18	0
***** Changes From FY2014 Management Plan To FY2015 Governor *****												
FY2015 Salary Increases												
	SalAdj	49.4	49.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		49.4										
Year two cost of living allowance for non-covered employees - 1%												
FY2015 Working Reserve and Workers Compensation Rate Changes												
	SalAdj	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3.0										
.09% increase (difference between .38% decrease in working reserve and .47% increase for workers compensation)												
Subtotal		4,821.8	4,612.3	23.5	75.5	110.5	0.0	0.0	0.0	19	18	0
***** Changes From FY2015 Governor To FY2015 Governor Amended *****												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Legislature

Component: Legal and Research Services (2028)

RDU: Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	4,821.8	4,612.3	23.5	75.5	110.5	0.0	0.0	0.0	19	18	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Legislature

Component: Select Committee on Ethics (2321)
RDU: Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2014 Conference Committee To FY2014 Authorized *****												
FY2014 Conference Committee												
	ConfCom	248.8	191.2	25.0	30.8	1.8	0.0	0.0	0.0	1	1	0
1004 Gen Fund		248.8										
Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))												
	FisNot	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.7										
SB95 relates to the compensation, allowances, geographic differentials in pay, and leave of certain public officials, officers, and employees not covered by collective bargaining agreements.												
SB95 amends AS39.27 in two ways that will have fiscal impact for the Legislative Branch. The first being that the salary schedule in 39.27.011(a) is changed as follows: 1% increases in FY2014 and FY2015, and a 2.5% increase in FY16. The second is to the geographical differential set out in AS 39.27.020 (a). The geographical differential (Geo Dif) change will only affect FY2014 and will then become part of the normal budgetary process in subsequent years. The overall impact for FY2014 will be higher since it will include both the cost of living adjustment (COLA) and the geographical adjustment as follows: COLA FY2014 = \$405.3, Geo Dif FY2014 = \$875.9, Total for FY2014 = \$1,281.2 Each following fiscal year will only show the increase for COLA. These increases do not apply to Legislators, as their salary is recommended by the State Officers Compensation Commission.												
Subtotal		250.5	192.9	25.0	30.8	1.8	0.0	0.0	0.0	1	1	0
***** Changes From FY2014 Authorized To FY2014 Management Plan *****												
Subtotal		250.5	192.9	25.0	30.8	1.8	0.0	0.0	0.0	1	1	0
***** Changes From FY2014 Management Plan To FY2015 Governor *****												
FY2015 Salary Increases												
	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.7										
Year two cost of living allowance for non-covered employees - 1%												
FY2015 Working Reserve and Workers Compensation Rate Changes												
	SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.2										
.09% increase (difference between .38% decrease in working reserve and .47% increase for workers compensation)												
Subtotal		252.4	194.8	25.0	30.8	1.8	0.0	0.0	0.0	1	1	0
***** Changes From FY2015 Governor To FY2015 Governor Amended *****												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Legislature

Component: Select Committee on Ethics (2321)

RDU: Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	252.4	194.8	25.0	30.8	1.8	0.0	0.0	0.0	1	1	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Legislature

Component: Office of Victims Rights (2769)
RDU: Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2014 Conference Committee To FY2014 Authorized *****												
FY2014 Conference Committee	ConfCom	951.6	887.0	22.0	27.6	15.0	0.0	0.0	0.0	7	0	0
1004 Gen Fund		951.6										
Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))	FisNot	7.7	7.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		7.7										
SB95 relates to the compensation, allowances, geographic differentials in pay, and leave of certain public officials, officers, and employees not covered by collective bargaining agreements.												
SB95 amends AS39.27 in two ways that will have fiscal impact for the Legislative Branch. The first being that the salary schedule in 39.27.011(a) is changed as follows: 1% increases in FY2014 and FY2015, and a 2.5% increase in FY16. The second is to the geographical differential set out in AS 39.27.020 (a). The geographical differential (Geo Dif) change will only affect FY2014 and will then become part of the normal budgetary process in subsequent years. The overall impact for FY2014 will be higher since it will include both the cost of living adjustment (COLA) and the geographical adjustment as follows: COLA FY2014 = \$405.3, Geo Dif FY2014 = \$875.9, Total for FY2014 = \$1,281.2 Each following fiscal year will only show the increase for COLA. These increases do not apply to Legislators, as their salary is recommended by the State Officers Compensation Commission.												
Subtotal		959.3	894.7	22.0	27.6	15.0	0.0	0.0	0.0	7	0	0
***** Changes From FY2014 Authorized To FY2014 Management Plan *****												
Subtotal		959.3	894.7	22.0	27.6	15.0	0.0	0.0	0.0	7	0	0
***** Changes From FY2014 Management Plan To FY2015 Governor *****												
FY2015 Salary Increases	SalAdj	8.4	8.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		8.4										
Year two cost of living allowance for non-covered employees - 1%												
FY2015 Working Reserve and Workers Compensation Rate Changes	SalAdj	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.6										
.09% increase (difference between .38% decrease in working reserve and .47% increase for workers compensation)												
Subtotal		968.3	903.7	22.0	27.6	15.0	0.0	0.0	0.0	7	0	0
***** Changes From FY2015 Governor To FY2015 Governor Amended *****												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Legislature

Component: Office of Victims Rights (2769)
RDU: Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	968.3	903.7	22.0	27.6	15.0	0.0	0.0	0.0	7	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Legislature

Component: Ombudsman (790)
RDU: Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2014 Conference Committee To FY2014 Authorized *****												
FY2014 Conference Committee												
	ConfCom	1,228.1	1,160.3	22.6	20.2	25.0	0.0	0.0	0.0	10	0	0
1004 Gen Fund		1,228.1										
Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))												
	FisNot	30.5	30.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		30.5										
SB95 relates to the compensation, allowances, geographic differentials in pay, and leave of certain public officials, officers, and employees not covered by collective bargaining agreements.												
SB95 amends AS39.27 in two ways that will have fiscal impact for the Legislative Branch. The first being that the salary schedule in 39.27.011(a) is changed as follows: 1% increases in FY2014 and FY2015, and a 2.5% increase in FY16. The second is to the geographical differential set out in AS 39.27.020 (a). The geographical differential (Geo Dif) change will only affect FY2014 and will then become part of the normal budgetary process in subsequent years. The overall impact for FY2014 will be higher since it will include both the cost of living adjustment (COLA) and the geographical adjustment as follows: COLA FY2014 = \$405.3, Geo Dif FY2014 = \$875.9, Total for FY2014 = \$1,281.2 Each following fiscal year will only show the increase for COLA. These increases do not apply to Legislators, as their salary is recommended by the State Officers Compensation Commission.												
Subtotal		1,258.6	1,190.8	22.6	20.2	25.0	0.0	0.0	0.0	10	0	0
***** Changes From FY2014 Authorized To FY2014 Management Plan *****												
Subtotal		1,258.6	1,190.8	22.6	20.2	25.0	0.0	0.0	0.0	10	0	0
***** Changes From FY2014 Management Plan To FY2015 Governor *****												
FY2015 Salary Increases												
	SalAdj	10.4	10.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		10.4										
Year two cost of living allowance for non-covered employees - 1%												
FY2015 Working Reserve and Workers Compensation Rate Changes												
	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.7										
.09% increase (difference between .38% decrease in working reserve and .47% increase for workers compensation)												
Subtotal		1,269.7	1,201.9	22.6	20.2	25.0	0.0	0.0	0.0	10	0	0
***** Changes From FY2015 Governor To FY2015 Governor Amended *****												

Change Record Detail - Multiple Scenarios with Descriptions (294)
Legislature

Component: Ombudsman (790)
RDU: Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	1,269.7	1,201.9	22.6	20.2	25.0	0.0	0.0	0.0	10	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Legislature

Component: Legislature State Facilities Rent (2485)
RDU: Legislative Council (248)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2014 Conference Committee To FY2014 Authorized *****												
FY2014 Conference Committee												
ConfCom		2,236.6	0.0	0.0	2,236.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2,236.6										
Subtotal		2,236.6	0.0	0.0	2,236.6	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2014 Authorized To FY2014 Management Plan *****												
Subtotal		2,236.6	0.0	0.0	2,236.6	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2014 Management Plan To FY2015 Governor *****												
Anchorage Legislative Information Office Rent												
Inc		3,340.0	0.0	0.0	3,340.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3,340.0										
Subtotal		5,576.6	0.0	0.0	5,576.6	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2015 Governor To FY2015 Governor Amended *****												
Totals		5,576.6	0.0	0.0	5,576.6	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Legislature

Component: Legislative Operating Budget (796)
RDU: Legislative Operating Budget (249)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2014 Conference Committee To FY2014 Authorized *****												
FY2014 Conference Committee												
1004 Gen Fund	ConfCom	12,136.1	10,263.2	600.0	1,147.9	125.0	0.0	0.0	0.0	0	0	0
		12,136.1										
National Conference of State Legislatures Sec48c Ch16 SLA2013 P152 L1 (FY13-FY15)												
(Language)	CarryFwd	20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		20.0										
Sec48c, Ch16, SLA2013, P152, L1												
(c) The unexpended and unobligated balances, after the appropriations made in (a) and (b) of this section, not to exceed \$20,000, of the following appropriations are reappropriated to the Alaska Legislature, legislative operating budget, Office of the Speaker of the House of Representatives, for the 2014 National Conference of State Legislatures executive committee summer meeting to be held in Anchorage for the fiscal years ending June 30, 2014, and June 30, 2015:												
This appropriation has a June 30, 2013 effective date. As there were no expenditures for FY2013, the full amount is carried forward into FY2014.												
Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))												
1004 Gen Fund	FisNot	102.0	102.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
SB95 relates to the compensation, allowances, geographic differentials in pay, and leave of certain public officials, officers, and employees not covered by collective bargaining agreements.												
SB95 amends AS39.27 in two ways that will have fiscal impact for the Legislative Branch. The first being that the salary schedule in 39.27.011(a) is changed as follows: 1% increases in FY2014 and FY2015, and a 2.5% increase in FY16. The second is to the geographical differential set out in AS 39.27.020 (a). The geographical differential (Geo Dif) change will only affect FY2014 and will then become part of the normal budgetary process in subsequent years. The overall impact for FY2014 will be higher since it will include both the cost of living adjustment (COLA) and the geographical adjustment as follows: COLA FY2014 = \$405.3, Geo Dif FY2014 = \$875.9, Total for FY2014 = \$1,281.2 Each following fiscal year will only show the increase for COLA. These increases do not apply to Legislators, as their salary is recommended by the State Officers Compensation Commission.												
Subtotal		12,258.1	10,365.2	600.0	1,167.9	125.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2014 Authorized To FY2014 Management Plan *****												
Subtotal		12,258.1	10,365.2	600.0	1,167.9	125.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2014 Management Plan To FY2015 Governor *****												

FY2015 Salary Increases

Change Record Detail - Multiple Scenarios with Descriptions (294)
Legislature

Component: Legislative Operating Budget (796)
RDU: Legislative Operating Budget (249)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1004 Gen Fund	SalAdj	104.2	104.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Year two cost of living allowance for non-covered employees - 1%												
Reverse National Conference of State Legislatures Sec48c Ch16 SLA2013 P152 L1 (FY13-FY15)												
(Language)	OTI	-20.0	0.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-20.0										
Reverse multi-year authorization from the base budget. Any remaining balance on July 1, 2014 will be carried forward into FY2015 Authorized for the 2015 meeting.												
FY2015 Working Reserve and Workers Compensation Rate Changes												
1004 Gen Fund	SalAdj	7.8	7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
.09% increase (difference between .38% decrease in working reserve and .47% increase for workers compensation)												
Subtotal		12,350.1	10,477.2	600.0	1,147.9	125.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2015 Governor To FY2015 Governor Amended *****												
Totals		12,350.1	10,477.2	600.0	1,147.9	125.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Legislature

Component: Session Expenses (782)
RDU: Legislative Operating Budget (249)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2014 Conference Committee To FY2014 Authorized *****												
FY2014 Conference Committee												
ConfCom		10,211.4	7,946.9	880.0	1,046.5	338.0	0.0	0.0	0.0	0	210	0
1004 Gen Fund		10,116.0										
1005 GF/Prgm		64.4										
1007 I/A Rcpts		31.0										
Council of State Governments Conferences Sec48b Ch16 SLA2013 P151 L8 (SB18) (FY13-FY15)												
(Language)	CarryFwd	499.0	0.0	0.0	499.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		499.0										
Council of State Governments Conferences Sec48b Ch16 SLA2013 P151 L8 (SB18) (FY13-FY15)												
(Language)	CarryFwd	1.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.0										
Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))												
	FisNot	73.4	73.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		73.4										

(b) The unexpended and unobligated balances, not to exceed \$500,000, of the following appropriations are reappropriated to the Alaska Legislature, session expenses, House Rules Committee, for cost associated with planning and hosting the Council of State Governments and Council of State Governments West 2014 conferences to be held in Anchorage for the fiscal years ending June 30, 2014, and June 30, 2015:

This appropriation has a June 30, 2013 effective date. No expenditures were recorded in FY2013 so the full amount is carried forward into FY2014.

(b) The unexpended and unobligated balances, not to exceed \$500,000, of the following appropriations are reappropriated to the Alaska Legislature, session expenses, House Rules Committee, for cost associated with planning and hosting the Council of State Governments and Council of State Governments West 2014 conferences to be held in Anchorage for the fiscal years ending June 30, 2014, and June 30, 2015:

This appropriation has a June 30, 2013 effective date. No expenditures were recorded in FY2013 so the full amount is carried forward into FY2014.

SB95 relates to the compensation, allowances, geographic differentials in pay, and leave of certain public officials, officers, and employees not covered by collective bargaining agreements.

SB95 amends AS39.27 in two ways that will have fiscal impact for the Legislative Branch. The first being that the salary schedule in 39.27.011(a) is changed as follows: 1% increases in FY2014 and FY2015, and a 2.5% increase in FY16. The second is to the geographical differential set out in AS 39.27.020 (a). The geographical differential (Geo Dif) change will only affect FY2014 and will then become part of the normal budgetary process in subsequent years. The overall impact for FY2014 will be higher since it will include both the cost of living adjustment (COLA) and the geographical adjustment as follows: COLA FY2014 = \$405.3, Geo Dif FY2014 = \$875.9, Total for FY2014 = \$1,281.2 Each following fiscal year will only show the increase for COLA. These increases do not apply to

Change Record Detail - Multiple Scenarios with Descriptions (294)
Legislature

Component: Session Expenses (782)
RDU: Legislative Operating Budget (249)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Legislators, as their salary is recommended by the State Officers Compensation Commission.												
Subtotal		10,784.8	8,020.3	880.0	1,546.5	338.0	0.0	0.0	0.0	0	210	0
***** Changes From FY2014 Authorized To FY2014 Management Plan *****												
Subtotal		10,784.8	8,020.3	880.0	1,546.5	338.0	0.0	0.0	0.0	0	210	0
***** Changes From FY2014 Management Plan To FY2015 Governor *****												
FY2015 Salary Increases												
SalAdj		66.4	66.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		66.4										
Year two cost of living allowance for non-covered employees - 1%												
Reverse Council of State Governments Conferences Sec48b Ch16 SLA2013 P151 L8 (FY13-FY15)												
(Language)	OTI	-499.0	0.0	0.0	-499.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-499.0										
Reverse multi-year authorization from the base budget. Any remaining balance on July 1, 2014 will be carried forward into FY2015 Authorized for the 2015 conference.												
Reverse Council of State Governments Conferences Sec48b Ch16 SLA2013 P151 L8 (FY13-FY15)												
(Language)	OTI	-1.0	0.0	0.0	-1.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-1.0										
Reverse multi-year authorization from the base budget. Any remaining balance on July 1, 2014 will be carried forward into FY2015 Authorized for the 2015 conference.												
FY2015 Working Reserve and Workers Compensation Rate Changes												
SalAdj		4.2	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.2										
.09% increase (difference between .38% decrease in working reserve and .47% increase for workers compensation)												
Subtotal		10,355.4	8,090.9	880.0	1,046.5	338.0	0.0	0.0	0.0	0	210	0
***** Changes From FY2015 Governor To FY2015 Governor Amended *****												
Totals		10,355.4	8,090.9	880.0	1,046.5	338.0	0.0	0.0	0.0	0	210	0

Change Record Detail - Multiple Scenarios with Descriptions (294)
Legislature

Component: Session Expenses (782)
RDU: Legislative Operating Budget (249)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP