

**Component Summary (1078)**  
**Legislature**

<b>Results Delivery Unit/ Component</b>	<b>FY2013 Actuals (10924)</b>	<b>FY2014 Conference Committee (10683)</b>	<b>FY2014 Authorized (10689)</b>	<b>FY2014 Management Plan (10697)</b>	<b>FY2015 Governor (11059)</b>	<b>FY2015 Governor Amended (11297)</b>	<b>FY2015 Governor vs FY2015 Governor Amended</b>	
<b>Budget and Audit Committee</b>								
Legislative Audit	4,651.3	5,165.5	5,987.8	5,987.8	6,756.3	6,756.3	0.0	0.0%
Legislative Finance	5,974.5	9,642.8	9,831.0	9,831.0	9,894.4	9,894.4	0.0	0.0%
Committee Expenses	617.5	4,418.1	4,438.6	4,438.6	4,442.6	4,442.6	0.0	0.0%
LEG State Facilities Rent	249.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>11,492.8</b>	<b>19,226.4</b>	<b>20,257.4</b>	<b>20,257.4</b>	<b>21,093.3</b>	<b>21,093.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Legislative Council</b>								
Salaries and Allowances	7,743.6	7,617.0	7,617.0	7,617.0	7,619.8	7,619.8	0.0	0.0%
Administrative Services	13,483.0	12,912.1	13,369.9	13,369.9	13,473.8	13,473.8	0.0	0.0%
Session Expenses	8,656.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Council and Subcommittees	613.9	1,604.7	2,733.9	2,733.9	1,415.0	1,415.0	0.0	0.0%
Legal and Research Services	4,249.5	4,554.2	4,769.4	4,769.4	4,821.8	4,821.8	0.0	0.0%
Ethics Committee	232.0	248.8	250.5	250.5	252.4	252.4	0.0	0.0%
Office of Victims Rights	887.1	951.6	959.3	959.3	968.3	968.3	0.0	0.0%
Ombudsman	1,224.2	1,228.1	1,258.6	1,258.6	1,269.7	1,269.7	0.0	0.0%
LEG State Facilities Rent	0.0	2,236.6	2,236.6	2,236.6	5,576.6	5,576.6	0.0	0.0%
<b>RDU Total:</b>	<b>37,089.3</b>	<b>31,353.1</b>	<b>33,195.2</b>	<b>33,195.2</b>	<b>35,397.4</b>	<b>35,397.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Legislative Operating Budget</b>								
Legislative Operating Budget	13,134.4	12,136.1	12,258.1	12,258.1	12,350.1	12,350.1	0.0	0.0%

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<b>Results Delivery Unit/ Component</b>	<b>FY2013 Actuals (10924)</b>	<b>FY2014 Conference Committee (10683)</b>	<b>FY2014 Authorized (10689)</b>	<b>FY2014 Management Plan (10697)</b>	<b>FY2015 Governor (11059)</b>	<b>FY2015 Governor Amended (11297)</b>	<b>FY2015 Governor vs FY2015 Governor Amended</b>	
<b>Legislative Operating Budget</b>								
Session Expenses	0.0	10,211.4	10,784.8	10,784.8	10,355.4	10,355.4	0.0	0.0%
<b>RDU Total:</b>	<b>13,134.4</b>	<b>22,347.5</b>	<b>23,042.9</b>	<b>23,042.9</b>	<b>22,705.5</b>	<b>22,705.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted General (UGF):</b>	61,269.1	72,452.6	76,021.1	76,021.1	78,721.8	78,721.8	0.0	0.0%
<b>Designated General (DGF):</b>	67.8	71.4	71.4	71.4	71.4	71.4	0.0	0.0%
<b>Other:</b>	379.6	403.0	403.0	403.0	403.0	403.0	0.0	0.0%
<b>Federal:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>61,716.5</b>	<b>72,927.0</b>	<b>76,495.5</b>	<b>76,495.5</b>	<b>79,196.2</b>	<b>79,196.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Permanent Full Time:</b>	251	251	254	254	254	254	0	0.0%
<b>Permanent Part Time:</b>	285	285	285	285	285	285	0	0.0%
<b>Non Permanent:</b>	0	0	0	0	0	0	0	0.0%
<b>Total Positions:</b>	<b>536</b>	<b>536</b>	<b>539</b>	<b>539</b>	<b>539</b>	<b>539</b>	<b>0</b>	<b>0.0%</b>