

**State of Alaska
FY2015 Governor's Operating Budget**

**Department of Law
Second Judicial District
Component Budget Summary**

Component: Second Judicial District

Contribution to Department's Mission

This component contributes to the department's mission by prosecuting and convicting criminal offenders within the Second Judicial District (North and Northwest Alaska).

Core Services

- Prosecutes violations of state criminal law in the Second Judicial District in Alaska, both adult and juvenile cases, with the exception of specialized prosecutions undertaken by the Office of Special Prosecutions and Appeals.
- Provides day-to-day advice to state and local law enforcement agencies conducting criminal investigations, serves as legal advisor to grand juries, and handles sentence appeals and probation revocation actions.
- Provides victim-witness assistance services such as travel arrangements and per diem expenses, court-mandated witness fees, information on court procedures required by statute and the Alaska Constitution, assistance with domestic violence orders and violent crimes compensation procedures, and preparation of victims and witnesses to testify in court.

Major Component Accomplishments in 2013

See Accomplishments at RDU level.

Key Component Challenges

See Key RDU challenges.

Significant Changes in Results to be Delivered in FY2015

See Results at RDU level.

Statutory and Regulatory Authority

AS 44.23.020

Contact Information

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**Second Judicial District
Component Financial Summary**

All dollars shown in thousands

	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	1,703.7	1,934.6	1,901.0
72000 Travel	24.9	69.4	29.4
73000 Services	226.7	257.1	227.1
74000 Commodities	33.9	40.4	40.4
75000 Capital Outlay	0.0	12.8	12.8
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	1,989.2	2,314.3	2,210.7
Funding Sources:			
1002 Federal Receipts	0.0	82.3	0.0
1004 General Fund Receipts	1,824.1	2,002.0	1,979.6
1108 Statutory Designated Program Receipts	165.1	230.0	231.1
Funding Totals	1,989.2	2,314.3	2,210.7

Estimated Revenue Collections

Description	Master Revenue Account	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
Restricted Revenues				
Federal Receipts	51010	0.0	82.3	0.0
Statutory Designated Program Receipts	51063	165.1	230.0	231.1
Restricted Total		165.1	312.3	231.1
Total Estimated Revenues		165.1	312.3	231.1

**Summary of Component Budget Changes
From FY2014 Management Plan to FY2015 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2014 Management Plan	2,002.0	0.0	230.0	82.3	2,314.3
Adjustments which will continue current level of service:					
-Transfer to Third Judicial District: Outside Anchorage to Comply with Vacancy Factor Guidelines	-20.0	0.0	0.0	0.0	-20.0
-Transfer to Criminal Appeals/Special Litigation to Comply with Vacancy Factor Guidelines	-50.0	0.0	0.0	0.0	-50.0
-FY2015 Salary Increases	15.5	0.0	1.8	0.0	17.3
-Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	-5.1	0.0	0.0	0.0	-5.1
-FY2015 Health Insurance and Working Reserve Rate Reductions	-5.8	0.0	-0.7	0.0	-6.5
-Transfer from First Judicial District to Align Authority for Anticipated Fiscal Year Obligations	43.0	0.0	0.0	0.0	43.0
Proposed budget decreases:					
-Delete Uncollectable Receipt Authority	0.0	0.0	0.0	-82.3	-82.3
FY2015 Governor	1,979.6	0.0	231.1	0.0	2,210.7

**Second Judicial District
Personal Services Information**

Authorized Positions			Personal Services Costs	
	<u>FY2014</u> <u>Management</u> <u>Plan</u>	<u>FY2015</u> <u>Governor</u>		
Full-time	12	12	Annual Salaries	1,321,287
Part-time	0	0	COLA	17,201
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	640,519
			<i>Less 3.94% Vacancy Factor</i>	<i>(78,007)</i>
			Lump Sum Premium Pay	0
Totals	12	12	Total Personal Services	1,901,000

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Attorney IV	0	0	0	3	3
Attorney V	0	0	0	3	3
Law Office Assistant I	0	0	0	1	1
Law Office Assistant II	0	0	0	2	2
Victim/Witness Paralegal II	0	0	0	3	3
Totals	0	0	0	12	12

Component Detail All Funds
Department of Law

Component: Second Judicial District (AR14020) (2199)
RDU: Criminal Division (33)

	FY2013 Actuals	FY2014 Conference Committee	FY2014 Authorized	FY2014 Management Plan	FY2015 Governor	FY2014 Management Plan vs FY2015 Governor	
71000 Personal Services	1,703.7	1,803.9	1,934.6	1,934.6	1,901.0	-33.6	-1.7%
72000 Travel	24.9	69.4	69.4	69.4	29.4	-40.0	-57.6%
73000 Services	226.7	257.1	257.1	257.1	227.1	-30.0	-11.7%
74000 Commodities	33.9	40.4	40.4	40.4	40.4	0.0	0.0%
75000 Capital Outlay	0.0	12.8	12.8	12.8	12.8	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	1,989.2	2,183.6	2,314.3	2,314.3	2,210.7	-103.6	-4.5%
Fund Sources:							
1002Fed Rcpts (Fed)	0.0	82.3	82.3	82.3	0.0	-82.3	-100.0%
1004Gen Fund (UGF)	1,824.1	1,891.3	2,002.0	2,002.0	1,979.6	-22.4	-1.1%
1108Stat Desig (Other)	165.1	210.0	230.0	230.0	231.1	1.1	0.5%
Unrestricted General (UGF)	1,824.1	1,891.3	2,002.0	2,002.0	1,979.6	-22.4	-1.1%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	165.1	210.0	230.0	230.0	231.1	1.1	0.5%
Federal Funds	0.0	82.3	82.3	82.3	0.0	-82.3	-100.0%
Positions:							
Permanent Full Time	13	13	13	12	12	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Second Judicial District (2199)

RDU: Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2014 Conference Committee To FY2014 Authorized *****												
FY2014 Conference Committee												
ConfCom		2,183.6	1,803.9	69.4	257.1	40.4	12.8	0.0	0.0	13	0	0
1002 Fed Rcpts		82.3										
1004 Gen Fund		1,891.3										
1108 Stat Desig		210.0										
Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65))												
Veto		-227.0	-227.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-195.1										
1108 Stat Desig		-31.9										
A calculation error was made when determining the amount of the increase in the change in compensation for non-covered employees.												
Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)												
Atrin		5.1	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5.1										
The Alaska State Employees Association, representing the general government unit, negotiated a lump sum payment of \$755 less mandatory deductions, per employee in pay status on July 1, 2013. The lump sum will be paid in the second pay period of August 2013.												
Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))												
FisNot		352.6	352.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		300.7										
1108 Stat Desig		51.9										
SB95 relates to the compensation, allowances, geographic differentials in pay, and leave of certain public officials, officers, and employees not covered by collective bargaining agreements, and relates to certain petroleum engineers and petroleum geologists employed by the Department of Natural Resources.												
Subtotal		2,314.3	1,934.6	69.4	257.1	40.4	12.8	0.0	0.0	13	0	0
***** Changes From FY2014 Authorized To FY2014 Management Plan *****												
Transfer Law Office Assistant I (03-0118) to Administration and Support for New Case Management System Support												
Trout		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

Transfer Law Office Assistant I (03-0118) currently located in Nome to Administration and Support, Administrative Services to be located in Anchorage and reclassified to Analyst Programmer to support the new case management system. Funding cannot be transferred between RDUs. Administrative Services has available authority to cover the position in FY2014.

This position transfer does not change the department's overall position count.

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Second Judicial District (2199)

RDU: Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Subtotal		2,314.3	1,934.6	69.4	257.1	40.4	12.8	0.0	0.0	12	0	0
***** Changes From FY2014 Management Plan To FY2015 Governor *****												
Transfer to Third Judicial District: Outside Anchorage to Comply with Vacancy Factor Guidelines												
	Trout	-20.0	0.0	-20.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-20.0										
This will bring personal services within vacancy factor guidelines and align authority with anticipated expenditure levels. There are no impacts on services associated with this transfer.												
Transfer to Criminal Appeals/Special Litigation to Comply with Vacancy Factor Guidelines												
	Trout	-50.0	0.0	-20.0	-30.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-50.0										
This will bring personal services within vacancy factor guidelines and align authority with anticipated expenditure levels. There are no impacts on services associated with this transfer.												
FY2015 Salary Increases												
	SalAdj	17.3	17.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		15.5										
1108 Stat Desig		1.8										
Cost of living allowance for certain bargaining units: \$17.3												
Year two cost of living allowance for non-covered employees - 1%: \$10.7												
Year two cost of living allowance for Alaska State Employees Association/General Government Unit - 1%: \$5.4												
Year two cost of living allowance for Alaska Public Employees Association/Supervisory Unit - 1%: \$1.2												
Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)												
	OTI	-5.1	-5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-5.1										
Reverse one-time funding for a negotiated lump sum payment to employees in the general government unit, represented by the Alaska State Employees Association, in pay status on July 1, 2013.												
FY2015 Health Insurance and Working Reserve Rate Reductions												
	SalAdj	-6.5	-6.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-5.8										
1108 Stat Desig		-0.7										

Change Record Detail - Multiple Scenarios with Descriptions
Department of Law

Component: Second Judicial District (2199)
RDU: Criminal Division (33)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
FY2015 budget reduction for decrease in the AlaskaCare health insurance premium and working reserve rates: \$-6.5												
Working reserve rate decrease from 3.94% to 3.56%: Leave Cash-In = 2.17%, Terminal Leave = 1.03%, Unemployment Insurance = 0.36% : \$-5.0												
AlaskaCare health benefit decrease from \$1,389 to \$1,371: \$-1.5												
Transfer from First Judicial District to Align Authority for Anticipated Fiscal Year Obligations												
1004 Gen Fund	Trin	43.0	43.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Additional authority is needed in personal services to cover anticipated costs. There are no impacts on services associated with this transfer.												
Delete Uncollectable Receipt Authority												
1002 Fed Rcpts	Dec	-82.3	-82.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reduce overstated federal receipt authority no longer needed as the federal grants have expired.												
Totals		2,210.7	1,901.0	29.4	227.1	40.4	12.8	0.0	0.0	12	0	0

Personal Services Expenditure Detail
Department of Law

Scenario: FY2015 Governor (11059)
Component: Second Judicial District (2199)
RDU: Criminal Division (33)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
03-1005	Attorney V	FT	A	XE	Nome	N37	25K	12.0		162,972	2,085	0	68,982	234,039	234,039
03-1019	Law Office Assistant II	FT	A	SS	Nome	637	13Q	12.0		88,332	1,184	0	46,724	136,240	136,240
03-1063	Attorney IV	FT	A	XE	Barrow	N50	22F / J	12.0		135,332	1,731	0	61,262	198,325	198,325
03-1096	Law Office Assistant II	FT	A	GP	Barrow	250	13D / E	12.0		67,128	900	0	39,678	107,706	107,706
03-1107	Law Office Assistant I	FT	A	GG	Kotzebue	260	11O / P	12.0		85,422	1,145	0	45,909	132,476	132,476
03-1108	Victim/Witness Paralegal II	FT	A	GP	Kotzebue	260	16B / C	12.0		82,154	1,101	0	44,795	128,050	128,050
03-1158	Attorney IV	FT	A	XE	Kotzebue	N60	20D / E	12.0		119,828	1,533	0	56,932	178,293	178,293
03-1239	Attorney IV	FT	A	XE	Nome	N37	24E / F	12.0		138,000	1,765	0	62,007	201,772	201,772
03-1282	Victim/Witness Paralegal II	FT	A	GP	Nome	237	16K	12.0		87,828	1,177	0	46,728	135,733	135,733
03-1296	Victim/Witness Paralegal II	FT	A	GP	Barrow	250	16C / D	12.0		78,430	1,051	0	43,527	123,008	110,424
03-1308	Attorney V	FT	A	XE	Kotzebue	N60	22F	12.0		143,676	1,838	0	63,592	209,106	209,106
03-1309	Attorney V	FT	A	XE	Barrow	N50	22E / F	12.0		132,185	1,691	0	60,383	194,259	0

	Total Positions	New	Deleted
Full Time Positions:	12	0	0
Part Time Positions:	0	0	0
Non Permanent Positions:	0	0	0
Positions in Component:	12	0	0

Total Component Months: 144.0

Total Salary Costs:	1,321,287
Total COLA:	17,201
Total Premium Pay:	0
Total Benefits:	640,519
Total Pre-Vacancy:	1,979,007
Minus Vacancy Adjustment of 3.94%:	(78,007)
Total Post-Vacancy:	1,901,000
Plus Lump Sum Premium Pay:	0
Personal Services Line 100:	1,901,000

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	1,772,164	1,702,310	89.55%
1108 Statutory Designated Program Receipts	206,843	198,690	10.45%
Total PCN Funding:	1,979,007	1,901,000	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Line Item Detail
Department of Law
Travel

Component: Second Judicial District (2199)
RDU: Criminal Division (33)

Line Number	Line Name		FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
72000	Travel		24.9	69.4	29.4
Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
72000 Travel Detail Totals			24.9	69.4	29.4
72110	Employee Travel (Instate)	Travel costs for district attorneys and assistant district attorneys to interview witnesses and for court appearances in the Second Judicial District. Travel costs for attorney and paralegal training.	12.1	37.3	17.3
72120	Nonemployee Travel (Instate Travel)	Travel costs and expenses for witnesses to testify in court.	12.8	30.0	10.0
72410	Employee Travel (Out of state)	Travel costs and expenses for district attorneys, assistant district attorneys and paraprofessional staff to attend training and conferences.	0.0	0.0	0.0
72420	Nonemployee Travel (Out of state Emp)	Travel costs and expenses for witnesses to testify in court.	0.0	2.1	2.1
72700	Moving Costs	Moving and transferring employees to the Nome, Barrow and Kotzebue DA's offices.	0.0	0.0	0.0

Line Item Detail
Department of Law
Services

Component: Second Judicial District (2199)
RDU: Criminal Division (33)

Line Number	Line Name		FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
73000	Services		226.7	257.1	227.1
Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
73000 Services Detail Totals			226.7	257.1	227.1
73025	Education Services	Conferences, training and memberships.	0.4	0.0	0.0
73075	Legal & Judicial Svc	Depositions, research costs, expert witnesses and consultants.	0.1	28.8	0.0
73150	Information Technlgy	Training, consulting and software licensing/maintenance	6.1	0.1	0.1
73156	Telecommunication	Local telephone service, long distance toll charges and cellular phones paid to third party telephone utilities.	17.2	20.0	17.2
73225	Delivery Services	Freight, courier, postage and transportation of trial exhibits.	2.3	3.0	3.0
73525	Utilities	Waste Management disposal costs not included in rent.	0.3	0.3	0.3
73650	Struc/Instruct/Land	Rentals/Leases - records and evidence storage.	0.0	2.0	2.0
73675	Equipment/Machinery	Repairs/Maintenance and Rentals/Leases of office equipment - copiers and postage meters. Includes OPA/PDA Discovery - contra expenditure account to offset copiers' lease/maintenance costs.	0.0	3.4	3.2
73750	Other Services (Non IA Svcs)	Printing & binding of forms and briefs.	0.3	2.0	1.0
73805	IT-Non-Telecommunication	Enterprise Technology Services RSA Administration, ETS -Computer Services EPR / MS Exchange	7.4	7.6	8.0
73805	IT-Non-Telecommunication	Administrative Services RSA Law, Information Services & Procurement support. (Includes MS Exchange)	28.7	28.0	28.0
73806	IT-Telecommunication	Enterprise Technology Services RSA Administration, ETS -Telecommunication EPR.	18.2	12.0	10.3
73809	Mail	Central Mail RSA Administration, Central Mailroom	0.9	0.9	0.9
73810	Human Resources	Office of the Attorney General RSA Law, Human Resource Position	1.7	1.7	1.7

Line Item Detail
Department of Law
Services

Component: Second Judicial District (2199)

RDU: Criminal Division (33)

Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
73000 Services Detail Totals			226.7	257.1	227.1
73811	Building Leases	Leases Leased Office Space - Nome, Barrow & Kotzebue DA Offices	131.8	136.0	140.3
73814	Insurance	Risk Management RSA Administration, Risk Management	0.3	0.3	0.4
73815	Financial	Finance RSA Administration, Finance Chargeback (AKSAS/AKPAY)	0.6	0.6	0.6
73816	ADA Compliance	Personnel RSA Administration, Personnel - Americans With Disabilities Act.	0.1	0.1	0.1
73848	State Equip Fleet	Trans State Equipment Fleet 1 vehicle Barrow DA's Office; 1 vehicle in Kotzebue DA's Office.	10.3	10.3	10.0

Line Item Detail
Department of Law
Commodities

Component: Second Judicial District (2199)
RDU: Criminal Division (33)

Line Number	Line Name		FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
74000	Commodities		33.9	40.4	40.4
Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
74000 Commodities Detail Totals			33.9	40.4	40.4
74200	Business	Library materials including Statutes, Advanced Legislative Service and Court Rules; subscriptions, office supplies; software applications, printer cartridges, paper and misc. data processing supplies; computer supplies - desktop refresh, non-capital, for the Second Judicial District.	33.9	40.4	40.4

Line Item Detail
Department of Law
Capital Outlay

Component: Second Judicial District (2199)
RDU: Criminal Division (33)

Line Number	Line Name		FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
75000	Capital Outlay		0.0	12.8	12.8
Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
75000 Capital Outlay Detail Totals			0.0	12.8	12.8
75700	Equipment	Computer equipment, printers and modems.	0.0	12.8	12.8

Restricted Revenue Detail
Department of Law

Component: Second Judicial District (2199)
RDU: Criminal Division (33)

Master Account	Revenue Description				FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
51010	Federal Receipts				0.0	82.3	0.0
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
51010	Federal Receipts		03651260	11100	0.0	82.3	0.0
	Unprogrammed Federal Receipt Authority deleted in FY2015.						

Restricted Revenue Detail
Department of Law

Component: Second Judicial District (2199)
RDU: Criminal Division (33)

Master Account	Revenue Description				FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
51063	Statutory Designated Program Receipts				165.1	230.0	231.1
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
51063	Stat Desig Prog Rec Funding from the North Slope Borough to cover the costs of a second attorney to serve the Second Judicial District.		03651240	11100	165.1	230.0	231.1

Inter-Agency Services
Department of Law

Component: Second Judicial District (2199)
RDU: Criminal Division (33)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2013 Actuals	FY2014		
					Management Plan	FY2015 Governor	
73805	IT-Non-Telecommunication	RSA Administration, ETS -Computer Services EPR / MS Exchange	Inter-dept	Enterprise Technology Services	7.4	7.6	8.0
73805	IT-Non-Telecommunication	RSA Law, Information Services & Procurement support. (Includes MS Exchange)	Intra-dept	Administrative Services	28.7	28.0	28.0
73805 IT-Non-Telecommunication subtotal:				36.1	35.6	36.0	
73806	IT-Telecommunication	RSA Administration, ETS -Telecommunication EPR.	Inter-dept	Enterprise Technology Services	18.2	12.0	10.3
73806 IT-Telecommunication subtotal:				18.2	12.0	10.3	
73809	Mail	RSA Administration, Central Mailroom	Inter-dept	Central Mail	0.9	0.9	0.9
73809 Mail subtotal:				0.9	0.9	0.9	
73810	Human Resources	RSA Law, Human Resource Position	Intra-dept	Office of the Attorney General	1.7	1.7	1.7
73810 Human Resources subtotal:				1.7	1.7	1.7	
73811	Building Leases	Leased Office Space - Nome, Barrow & Kotzebue DA Offices	Inter-dept	Leases	131.8	136.0	140.3
73811 Building Leases subtotal:				131.8	136.0	140.3	
73814	Insurance	RSA Administration, Risk Management	Inter-dept	Risk Management	0.3	0.3	0.4
73814 Insurance subtotal:				0.3	0.3	0.4	
73815	Financial	RSA Administration, Finance Chargeback (AKSAS/AKPAY)	Inter-dept	Finance	0.6	0.6	0.6
73815 Financial subtotal:				0.6	0.6	0.6	
73816	ADA Compliance	RSA Administration, Personnel - Americans With Disabilities Act.	Inter-dept	Personnel	0.1	0.1	0.1
73816 ADA Compliance subtotal:				0.1	0.1	0.1	
73848	State Equip Fleet	State Equipment Fleet 1 vehicle Barrow DA's Office; 1 vehicle in Kotzebue DA's Office.	Inter-dept	Trans	10.3	10.3	10.0
73848 State Equip Fleet subtotal:				10.3	10.3	10.0	
Second Judicial District total:				200.0	197.5	200.3	
Grand Total:				200.0	197.5	200.3	