

## Department Priority Programs by Component (1356)

### Department of Law

Scenario: FY2014 Management Plan (10697)

Priority Program Component	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
<b>Protecting Alaskans</b>								
Administrative Services (2164)	325.3	23.3	423.7	33.2	805.5	5	0	0
Child Protection (2961)	5,642.5	0.0	1,980.9	0.0	7,623.4	54	1	0
Commercial and Fair Business (2717)	1,360.8	219.1	3,586.8	0.0	5,166.7	29	0	0
Criminal Appeals/Special Litigation (2203)	4,908.7	0.0	902.8	1,312.9	7,124.4	45	0	0
Criminal Justice Litigation (2202)	2,253.6	0.0	880.7	0.0	3,134.3	15	0	0
Deputy Attorney General's Office (2205)	132.0	0.0	49.9	0.0	181.9	1	0	0
Dimond Courthouse Public Building Fund (2852)	221.5	0.0	0.0	0.0	221.5	0	0	0
Environmental Law (2092)	1,003.1	0.0	1,139.4	0.0	2,142.5	13	0	0
First Judicial District (2198)	2,160.9	0.0	51.6	0.0	2,212.5	17	0	0
Fourth Judicial District (2201)	5,852.0	0.0	412.3	55.5	6,319.8	43	0	0
Human Services (2962)	1,305.9	0.0	1,288.8	0.0	2,594.7	17	1	0
Office of the Attorney General (2162)	166.1	0.0	0.0	0.0	166.1	1	0	0
Opinions, Appeals and Ethics (2716)	1,239.8	0.0	403.0	0.0	1,642.8	12	0	0
Regulatory Affairs Public Advocacy (2764)	0.0	1,704.1	102.3	0.0	1,806.4	9	0	0
Second Judicial District (2199)	2,002.0	0.0	230.0	82.3	2,314.3	12	0	0
Third Judicial District: Anchorage (2261)	7,769.6	0.0	257.4	105.6	8,132.6	66	0	0
Third Judicial District: Outside Anchorage (2279)	5,554.6	0.0	87.3	290.4	5,932.3	47	0	0
Timekeeping and Litigation Support (2258)	80.2	0.0	463.9	0.0	544.1	5	0	0
<b>Protecting Alaskans total:</b>	<b>41,978.6</b>	<b>1,946.5</b>	<b>12,260.8</b>	<b>1,879.9</b>	<b>58,065.8</b>	<b>391</b>	<b>2</b>	<b>0</b>
<b>Economic Opportunity and Resource Development</b>								
Administrative Services (2164)	324.7	23.4	423.6	33.1	804.8	6	0	0
Deputy Attorney General's Office (2205)	131.7	0.0	49.9	0.0	181.6	0	0	0
Dimond Courthouse Public Building Fund (2852)	221.6	0.0	0.0	0.0	221.6	0	0	0
Natural Resources (2212)	4,155.3	0.0	432.1	0.0	4,587.4	20	0	0
Office of the Attorney General (2162)	166.0	0.0	0.0	0.0	166.0	1	0	0
Timekeeping and Litigation Support (2258)	79.9	0.0	464.0	0.0	543.9	6	0	0
Transportation Section (2214)	150.9	0.0	2,167.5	0.0	2,318.4	14	0	0
<b>Economic Opportunity and Resource Development total:</b>	<b>5,230.1</b>	<b>23.4</b>	<b>3,537.1</b>	<b>33.1</b>	<b>8,823.7</b>	<b>47</b>	<b>0</b>	<b>0</b>
<b>State Fiscal Protection</b>								
Administrative Services (2164)	324.2	23.2	423.5	33.0	803.9	4	0	0
Collections and Support (2210)	450.6	710.6	2,019.6	0.0	3,180.8	24	0	0
Deputy Attorney General's Office (2205)	131.6	0.0	56.4	0.0	188.0	0	0	0
Dimond Courthouse Public Building Fund (2852)	221.6	0.0	0.0	0.0	221.6	0	0	0
Office of the Attorney General (2162)	166.3	0.0	0.0	0.0	166.3	1	0	0
Oil, Gas and Mining (2091)	9,495.3	0.0	1,627.3	0.0	11,122.6	28	0	0
Opinions, Appeals and Ethics (2716)	0.0	0.0	135.6	0.0	135.6	0	0	0
Timekeeping and Litigation Support (2258)	79.8	0.0	463.9	0.0	543.7	6	0	0
Torts & Workers' Compensation (2719)	0.0	0.0	3,942.0	0.0	3,942.0	30	1	0
<b>State Fiscal Protection total:</b>	<b>10,869.4</b>	<b>733.8</b>	<b>8,668.3</b>	<b>33.0</b>	<b>20,304.5</b>	<b>93</b>	<b>1</b>	<b>0</b>

Note: Report uses included change records.

## Department Priority Programs by Component (1356)

### Department of Law

Scenario: FY2014 Management Plan (10697)

Priority Program

Component	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
<b>Governance</b>								
Administrative Services (2164)	325.3	23.4	423.4	33.1	805.2	5	0	0
Deputy Attorney General's Office (2205)	131.7	0.0	49.8	0.0	181.5	0	0	0
Dimond Courthouse Public Building Fund (2852)	221.5	0.0	0.0	0.0	221.5	0	0	0
Labor and State Affairs (2718)	3,504.7	0.0	3,208.7	0.0	6,713.4	30	0	0
Legislation/Regulations (2209)	869.0	0.0	228.0	0.0	1,097.0	6	0	0
Office of the Attorney General (2162)	166.1	0.0	0.0	0.0	166.1	0	0	0
Timekeeping and Litigation Support (2258)	80.1	0.0	463.8	0.0	543.9	4	0	0
<b>Governance total:</b>	<b>5,298.4</b>	<b>23.4</b>	<b>4,373.7</b>	<b>33.1</b>	<b>9,728.6</b>	<b>45</b>	<b>0</b>	<b>0</b>
<b>Program total:</b>	<b>63,376.5</b>	<b>2,727.1</b>	<b>28,839.9</b>	<b>1,979.1</b>	<b>96,922.6</b>	<b>576</b>	<b>3</b>	<b>0</b>