

**Component Summary (1078)**  
**Department of Law**

<b>Results Delivery Unit/ Component</b>	<b>FY2014 Management Plan (10697)</b>	<b>Final FY2014 Enacted Supplemental Budget (11476)</b>	<b>FY2015 Governor Amended (11297)</b>	<b>Final FY2015 Enacted Operating Budget (11452)</b>	<b>FY2015 Governor Amended vs Final FY2015 Enacted Operating Budget</b>	
<b>Criminal Division</b>						
First Judicial District	2,212.5	0.0	2,171.6	2,171.6	0.0	0.0%
Second Judicial District	2,314.3	0.0	2,210.7	2,210.7	0.0	0.0%
Third Judicial: Anchorage	8,132.6	0.0	7,980.0	7,980.0	0.0	0.0%
Third JD: Outside Anchorage	5,932.3	0.0	5,547.2	5,547.2	0.0	0.0%
Fourth Judicial District	6,319.8	0.0	6,063.1	6,063.1	0.0	0.0%
Criminal Justice Litigation	3,134.3	0.0	2,842.6	2,842.6	0.0	0.0%
Criminal Appeals/Special Lit	7,124.4	0.0	6,592.7	6,592.7	0.0	0.0%
<b>RDU Total:</b>	<b>35,170.2</b>	<b>0.0</b>	<b>33,407.9</b>	<b>33,407.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Civil Division</b>						
Dep. Attny General's Office	733.0	0.0	458.3	458.3	0.0	0.0%
Child Protection	7,623.4	0.0	7,085.0	7,085.0	0.0	0.0%
Collections and Support	3,180.8	0.0	3,320.7	3,320.7	0.0	0.0%
Commercial and Fair Business	5,166.7	0.0	5,070.2	5,070.2	0.0	0.0%
Environmental Law	2,142.5	0.0	2,344.8	2,344.8	0.0	0.0%
Human Services	2,594.7	0.0	2,568.4	2,568.4	0.0	0.0%
Labor and State Affairs	6,713.4	0.0	6,372.0	6,372.0	0.0	0.0%
Legislation/Regulations	1,097.0	0.0	1,093.8	1,093.8	0.0	0.0%
Natural Resources	4,587.4	-178.4	4,050.3	4,050.3	0.0	0.0%
Oil, Gas and Mining	11,122.6	0.0	10,758.3	10,758.3	0.0	0.0%
Opinions, Appeals and Ethics	1,778.4	0.0	1,924.8	1,924.8	0.0	0.0%
Reg Affairs Public Advocacy	1,806.4	0.0	1,843.6	1,843.6	0.0	0.0%
Timekeeping & Litigation Support	2,175.6	0.0	2,173.3	2,173.3	0.0	0.0%
Torts and Workers' Compensation	3,942.0	0.0	4,143.4	4,143.4	0.0	0.0%

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<b>Civil Division</b>						
Transportation Section	2,318.4	0.0	2,319.6	2,319.6	0.0	0.0%
<b>RDU Total:</b>	<b>56,982.3</b>	<b>-178.4</b>	<b>55,526.5</b>	<b>55,526.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Administration and Support</b>						
Office of the Attorney General	664.5	0.0	656.9	656.9	0.0	0.0%
Administrative Services	3,219.4	0.0	2,980.9	2,980.9	0.0	0.0%
Dimond Courthouse PBF	886.2	0.0	886.2	886.2	0.0	0.0%
<b>RDU Total:</b>	<b>4,770.1</b>	<b>0.0</b>	<b>4,524.0</b>	<b>4,524.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Agency-wide Unallocated Reduction</b>						
Agy-wide Unallocated Reduction	0.0	0.0	0.0	-57.0	-57.0	-100.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-57.0</b>	<b>-57.0</b>	<b>-100.0%</b>
<b>Unrestricted General (UGF):</b>	<b>63,376.5</b>	<b>-178.4</b>	<b>60,432.3</b>	<b>59,275.3</b>	<b>-1,157.0</b>	<b>-1.9%</b>
<b>Designated General (DGF):</b>	<b>2,727.1</b>	<b>0.0</b>	<b>2,727.9</b>	<b>2,727.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other:</b>	<b>28,839.9</b>	<b>0.0</b>	<b>29,293.9</b>	<b>30,393.9</b>	<b>1,100.0</b>	<b>3.8%</b>
<b>Federal:</b>	<b>1,979.1</b>	<b>0.0</b>	<b>1,004.3</b>	<b>1,004.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Total Funds:</b>	<b>96,922.6</b>	<b>-178.4</b>	<b>93,458.4</b>	<b>93,401.4</b>	<b>-57.0</b>	<b>-0.1%</b>
<b>Permanent Full Time:</b>	<b>576</b>	<b>0</b>	<b>569</b>	<b>569</b>	<b>0</b>	<b>0.0%</b>
<b>Permanent Part Time:</b>	<b>3</b>	<b>0</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>0.0%</b>
<b>Non Permanent:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>
<b>Total Positions:</b>	<b>579</b>	<b>0</b>	<b>572</b>	<b>572</b>	<b>0</b>	<b>0.0%</b>