

GF & Other Funds

Component Summary (1078)
Department of Law

Results Delivery Unit/ Component	FY2014 Management Plan (10697)	Final FY2014 Enacted Supplemental Budget (11476)	FY2015 Governor Amended (11297)	Final FY2015 Enacted Operating Budget (11452)	FY2015 Governor Amended vs Final FY2015 Enacted Operating Budget	
Criminal Division						
First Judicial District	2,212.5	0.0	2,171.6	2,171.6	0.0	0.0%
Second Judicial District	2,232.0	0.0	2,210.7	2,210.7	0.0	0.0%
Third Judicial: Anchorage	8,027.0	0.0	7,980.0	7,980.0	0.0	0.0%
Third JD: Outside Anchorage	5,641.9	0.0	5,547.2	5,547.2	0.0	0.0%
Fourth Judicial District	6,264.3	0.0	6,063.1	6,063.1	0.0	0.0%
Criminal Justice Litigation	3,134.3	0.0	2,842.6	2,842.6	0.0	0.0%
Criminal Appeals/Special Lit	5,811.5	0.0	5,588.4	5,588.4	0.0	0.0%
RDU Total:	33,323.5	0.0	32,403.6	32,403.6	0.0	0.0%
Civil Division						
Dep. Attny General's Office	733.0	0.0	458.3	458.3	0.0	0.0%
Child Protection	7,623.4	0.0	7,085.0	7,085.0	0.0	0.0%
Collections and Support	3,180.8	0.0	3,320.7	3,320.7	0.0	0.0%
Commercial and Fair Business	5,166.7	0.0	5,070.2	5,070.2	0.0	0.0%
Environmental Law	2,142.5	0.0	2,344.8	2,344.8	0.0	0.0%
Human Services	2,594.7	0.0	2,568.4	2,568.4	0.0	0.0%
Labor and State Affairs	6,713.4	0.0	6,372.0	6,372.0	0.0	0.0%
Legislation/Regulations	1,097.0	0.0	1,093.8	1,093.8	0.0	0.0%
Natural Resources	4,587.4	-178.4	4,050.3	4,050.3	0.0	0.0%
Oil, Gas and Mining	11,122.6	0.0	10,758.3	10,758.3	0.0	0.0%
Opinions, Appeals and Ethics	1,778.4	0.0	1,924.8	1,924.8	0.0	0.0%
Reg Affairs Public Advocacy	1,806.4	0.0	1,843.6	1,843.6	0.0	0.0%
Timekeeping & Litigation Support	2,175.6	0.0	2,173.3	2,173.3	0.0	0.0%
Torts and Workers' Compensator	3,942.0	0.0	4,143.4	4,143.4	0.0	0.0%
Transportation Section	2,318.4	0.0	2,319.6	2,319.6	0.0	0.0%
RDU Total:	56,982.3	-178.4	55,526.5	55,526.5	0.0	0.0%

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Administration and Support						
Office of the Attorney General	664.5	0.0	656.9	656.9	0.0	0.0%
Administrative Services	3,087.0	0.0	2,980.9	2,980.9	0.0	0.0%
Dimond Courthouse PBF	886.2	0.0	886.2	886.2	0.0	0.0%
RDU Total:	4,637.7	0.0	4,524.0	4,524.0	0.0	0.0%
Agency-wide Unallocated Reduction						
Agy-wide Unallocated Reduction	0.0	0.0	0.0	-57.0	-57.0	-100.0%
RDU Total:	0.0	0.0	0.0	-57.0	-57.0	-100.0%
Unrestricted General (UGF):	63,376.5	-178.4	60,432.3	59,275.3	-1,157.0	-1.9%
Designated General (DGF):	2,727.1	0.0	2,727.9	2,727.9	0.0	0.0%
Other:	28,839.9	0.0	29,293.9	30,393.9	1,100.0	3.8%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	94,943.5	-178.4	92,454.1	92,397.1	-57.0	-0.1%