

**General Funds**

**Component Summary (1078)**  
**Department of Law**

<b>Results Delivery Unit/ Component</b>	<b>FY2014 Management Plan (10697)</b>	<b>Final FY2014 Enacted Supplemental Budget (11476)</b>	<b>FY2015 Governor Amended (11297)</b>	<b>Final FY2015 Enacted Operating Budget (11452)</b>	<b>FY2015 Governor Amended vs Final FY2015 Enacted Operating Budget</b>	
<b>Criminal Division</b>						
First Judicial District	2,160.9	0.0	2,119.8	2,119.8	0.0	0.0%
Second Judicial District	2,002.0	0.0	1,979.6	1,979.6	0.0	0.0%
Third Judicial: Anchorage	7,769.6	0.0	7,706.5	7,706.5	0.0	0.0%
Third JD: Outside Anchorage	5,554.6	0.0	5,460.1	5,460.1	0.0	0.0%
Fourth Judicial District	5,852.0	0.0	5,649.8	5,649.8	0.0	0.0%
Criminal Justice Litigation	2,253.6	0.0	1,960.0	1,960.0	0.0	0.0%
Criminal Appeals/Special Lit	4,908.7	0.0	4,457.7	4,457.7	0.0	0.0%
<b>RDU Total:</b>	<b>30,501.4</b>	<b>0.0</b>	<b>29,333.5</b>	<b>29,333.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Civil Division</b>						
Dep. Attny General's Office	527.0	0.0	458.3	458.3	0.0	0.0%
Child Protection	5,642.5	0.0	5,296.6	5,296.6	0.0	0.0%
Collections and Support	1,161.2	0.0	1,150.7	1,150.7	0.0	0.0%
Commercial and Fair Business	1,579.9	0.0	1,382.0	1,382.0	0.0	0.0%
Environmental Law	1,003.1	0.0	1,005.9	1,005.9	0.0	0.0%
Human Services	1,305.9	0.0	1,277.7	1,277.7	0.0	0.0%
Labor and State Affairs	3,504.7	0.0	3,303.2	3,303.2	0.0	0.0%
Legislation/Regulations	869.0	0.0	864.6	864.6	0.0	0.0%
Natural Resources	4,155.3	-178.4	3,563.4	3,563.4	0.0	0.0%
Oil, Gas and Mining	9,495.3	0.0	9,130.4	8,030.4	-1,100.0	-12.0%
Opinions, Appeals and Ethics	1,239.8	0.0	1,385.8	1,385.8	0.0	0.0%
Reg Affairs Public Advocacy	1,704.1	0.0	1,706.8	1,706.8	0.0	0.0%
Timekeeping & Litigation Support	320.0	0.0	320.7	320.7	0.0	0.0%
Transportation Section	150.9	0.0	151.5	151.5	0.0	0.0%
<b>RDU Total:</b>	<b>32,658.7</b>	<b>-178.4</b>	<b>30,997.6</b>	<b>29,897.6</b>	<b>-1,100.0</b>	<b>-3.5%</b>

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<b>Administration and Support</b>						
Office of the Attorney General	664.5	0.0	656.9	656.9	0.0	0.0%
Administrative Services	1,392.8	0.0	1,286.0	1,286.0	0.0	0.0%
Dimond Courthouse PBF	886.2	0.0	886.2	886.2	0.0	0.0%
<b>RDU Total:</b>	<b>2,943.5</b>	<b>0.0</b>	<b>2,829.1</b>	<b>2,829.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Agency-wide Unallocated Reduction</b>						
Agy-wide Unallocated Reduction	0.0	0.0	0.0	-57.0	-57.0	-100.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-57.0</b>	<b>-57.0</b>	<b>-100.0%</b>
<b>Unrestricted General (UGF):</b>	63,376.5	-178.4	60,432.3	59,275.3	-1,157.0	-1.9%
<b>Designated General (DGF):</b>	2,727.1	0.0	2,727.9	2,727.9	0.0	0.0%
<b>Other:</b>	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Federal:</b>	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>66,103.6</b>	<b>-178.4</b>	<b>63,160.2</b>	<b>62,003.2</b>	<b>-1,157.0</b>	<b>-1.8%</b>