

**Department Totals - Operating Budget (1158)**

**Department of Law**

Description	FY2013 Actuals (10924)	FY2014 Conference Committee (10683)	FY2014 Authorized (10689)	FY2014 Management Plan (10697)	FY2015 Governor (11059)	FY2015 Governor Amended (11297)	FY2015 Governor vs FY2015 Governor Amended	
<b>Department Totals</b>	93,208.5	93,441.4	96,922.6	96,922.6	93,458.4	93,458.4	0.0	0.0%
<b>Funding Sources:</b>								
1002 Fed Rcpts (Fed)	834.3	1,972.7	1,979.1	1,979.1	1,004.3	1,004.3	0.0	0.0%
1003 G/F Match (UGF)	276.0	310.7	312.9	312.9	312.3	312.3	0.0	0.0%
1004 Gen Fund (UGF)	62,624.5	59,954.9	62,967.1	62,967.1	60,023.0	60,023.0	0.0	0.0%
1005 GF/Prgm (DGF)	847.5	847.3	853.9	853.9	851.7	851.7	0.0	0.0%
1007 I/A Rcpts (Other)	23,839.7	25,278.4	25,585.3	25,585.3	25,846.7	25,846.7	0.0	0.0%
1037 GF/MH (UGF)	92.0	92.4	96.5	96.5	97.0	97.0	0.0	0.0%
1055 IA/OIL HAZ (Other)	566.4	567.3	574.2	574.2	575.5	575.5	0.0	0.0%
1061 CIP Rcpts (Other)	249.9	106.2	106.2	106.2	106.2	106.2	0.0	0.0%
1092 MHTAAR (Other)	0.0	0.0	0.0	0.0	15.0	15.0	0.0	0.0%
1105 PFund Rcpt (Other)	1,477.6	1,477.6	1,477.6	1,477.6	1,477.6	1,477.6	0.0	0.0%
1108 Stat Desig (Other)	818.5	972.0	994.3	994.3	1,136.1	1,136.1	0.0	0.0%
1141 RCA Rcpts (DGF)	1,580.8	1,695.3	1,704.1	1,704.1	1,706.8	1,706.8	0.0	0.0%
1168 Tob Ed/Ces (DGF)	1.3	166.6	169.1	169.1	169.4	169.4	0.0	0.0%
1229 AGDC-ISP (Other)	0.0	0.0	102.3	102.3	136.8	136.8	0.0	0.0%
<b>Totals:</b>								
Unrestricted General (UGF)	62,992.5	60,358.0	63,376.5	63,376.5	60,432.3	60,432.3	0.0	0.0%
Designated General (DGF)	2,429.6	2,709.2	2,727.1	2,727.1	2,727.9	2,727.9	0.0	0.0%
Other Funds	26,952.1	28,401.5	28,839.9	28,839.9	29,293.9	29,293.9	0.0	0.0%
Federal Funds	834.3	1,972.7	1,979.1	1,979.1	1,004.3	1,004.3	0.0	0.0%