

Deferred Maintenance, Renewal, Repair and Equipment - AVTEC **FY2015 Request: \$1,000,000**
Reference No: 48821

AP/AL: Appropriation **Project Type:** Deferred Maintenance
Category: Education
Location: Seward **House District:** North Kenai (HD 28)
Impact House District: Kenai Areawide (HD 28-30) **Contact:** Fred Esposito
Estimated Project Dates: 07/01/2014 - 06/30/2019 **Contact Phone:** (907)224-6150

Brief Summary and Statement of Need:

This project will provide deferred maintenance funding for the Alaska Vocational Technical Center's (AVTEC) 16 buildings in Seward. Specific projects related to this request include student apartment repairs and remodels; replacement of lighting, doors, and baseboard heaters and zone valves to improve energy efficiency at the applied technologies facility, and replacement of ceiling tiles and carpet within the First Lake Campus' three facilities.

Funding:	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>Total</u>
Gen Fund	\$1,000,000						\$1,000,000
Total:	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Sec1 Ch16 SLA2013 P68 L31 SB 18 \$968,000
 Sec1 Ch17 SLA2012 P121 L21 SB 160 \$1,000,000
 Sec1 Ch5 SLA2011 P87 L20 SB 46 \$1,000,000
 Sec4 Ch43 SLA2010 P12 L22 SB 230 \$1,000,000
 Sec1 Ch15 SLA2009 P16 L20 SB 75 \$600,000
 Sec10 Ch29 SLA2008 P68 L27 SB 221 \$1,727,000
 Sec4 Ch30 SLA2007 P96 L7 SB 53 \$1,503,000
 Sec1 Ch82 SLA2006 P74 L24 SB 231 \$2,500,000
 Sec1 Ch3 SLA2005 P57 L23 SB 46 \$1,250,000
 Sec1 Ch159 SLA2004 P27 L17 SB 283 \$1,418,500

Project Description/Justification:

The Alaska Vocational Technical Center (AVTEC) deferred maintenance needs for 16 state-owned buildings in Seward include, in priority order:

Student Life Campus

Remodels of two student apartments within the Student Life Campus including replacing damaged doors; painting interior walls; replacing vanity, sink, toilet, and shower/tub enclosure in the bathrooms, replacement of kitchen cabinets, appliances, floor carpet and vinyl. The Student Life

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Campus encompasses the Student Services Center, two dormitories, three apartment buildings and also support other apartment and dorm repairs, as needed, for life and safety concerns. The Student Services Center gym floor needs replacement; the fitness room renovated; the below ground fuel tank needs replacement with an above ground tank, and the building heating controls need repair. The estimated cost of these repairs is \$500,000.

Applied Technologies Campus

Applied Technologies Campus repairs are for three shop/classroom buildings. These repairs will include lighting and door replacements, renovation of bathrooms, replacement of baseboard heaters and zone valves, plus grading and drainage improvements to the frontage road. The estimated cost of these repairs is \$200,000.

First Lake Campus

Repairs at the First Lake Campus' three buildings: the Construction Technology shop; the Connected Education Center; and the First Lake facility, which houses AVTEC's administrative offices, as well as the Business and Office Technology, Information Technology, and Maritime Vessel Simulator training programs. Repairs will include specific projects such as interior painting, replacing ceiling tiles, and carpeting in the business office. The estimated cost of these repairs is \$50,000.

Priorities and cost estimates may need to be changed to accommodate emergency maintenance projects not listed, actual project costs, and other considerations.