

Component Detail (1077)

Department of Labor and Workforce Development

Component: Agency Unallocated (3093)

RDU: Agency Unallocated (635)

	FY2014 Management Plan (10697)	Final FY2014 Enacted Supplemental Budget (11476)	FY2015 Governor Amended (11297)	Final FY2015 Enacted Operating Budget (11452)	FY2015 Governor Amended vs Final FY2015 Enacted Operating Budget		
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	926.7	926.7	100.0	100.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	0.0	0.0	0.0	926.7	926.7	100.0	100.0%
<u>Funding Sources:</u>							
1151VoTech Ed (DGF)	0.0	0.0	0.0	926.7	926.7	100.0	100.0%
<u>Funding Totals:</u>							
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	926.7	926.7	100.0	100.0%
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Detail (1077)

Department of Labor and Workforce Development

Component: Commissioner's Office (AR 28100) (340)

RDU: Commissioner and Administrative Services (109)

	FY2014 Management Plan (10697)	Final FY2014 Enacted Supplemental Budget (11476)	FY2015 Governor Amended (11297)	Final FY2015 Enacted Operating Budget (11452)	FY2015 Governor Amended vs Final FY2015 Enacted Operating Budget	
71000 Personal Services	1,170.2	0.0	1,202.7	1,202.7	0.0	0.0%
72000 Travel	90.0	0.0	60.8	60.8	0.0	0.0%
73000 Services	184.4	0.0	192.0	192.0	0.0	0.0%
74000 Commodities	16.9	0.0	10.0	10.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	1,461.5	0.0	1,465.5	1,465.5	0.0	0.0%
<u>Funding Sources:</u>						
1004Gen Fund (UGF)	750.6	0.0	751.9	751.9	0.0	0.0%
1007I/A Rcpts (Other)	710.9	0.0	713.6	713.6	0.0	0.0%
<u>Funding Totals:</u>						
Unrestricted General (UGF)	750.6	0.0	751.9	751.9	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0%
Other	710.9	0.0	713.6	713.6	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>						
Permanent Full Time	8	0	8	8	0	0.0%
Permanent Part Time	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0.0%

Component Detail (1077)

Department of Labor and Workforce Development

Component: Alaska Labor Relations Agency (AR 28120) (1200)

RDU: Commissioner and Administrative Services (109)

	FY2014 Management Plan (10697)	Final FY2014 Enacted Supplemental Budget (11476)	FY2015 Governor Amended (11297)	Final FY2015 Enacted Operating Budget (11452)	FY2015 Governor Amended vs Final FY2015 Enacted Operating Budget	
71000 Personal Services	527.2	0.0	529.6	529.6	0.0	0.0%
72000 Travel	6.3	0.0	6.3	6.3	0.0	0.0%
73000 Services	49.4	0.0	49.4	49.4	0.0	0.0%
74000 Commodities	11.2	0.0	11.2	11.2	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	594.1	0.0	596.5	596.5	0.0	0.0%
<u>Funding Sources:</u>						
1004Gen Fund (UGF)	594.1	0.0	596.5	596.5	0.0	0.0%
<u>Funding Totals:</u>						
Unrestricted General (UGF)	594.1	0.0	596.5	596.5	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>						
Permanent Full Time	4	0	4	4	0	0.0%
Permanent Part Time	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0.0%

Component Detail (1077)

Department of Labor and Workforce Development

Component: Management Services (AR 28140) (335)

RDU: Commissioner and Administrative Services (109)

	FY2014 Management Plan (10697)	Final FY2014 Enacted Supplemental Budget (11476)	FY2015 Governor Amended (11297)	Final FY2015 Enacted Operating Budget (11452)	FY2015 Governor Amended vs Final FY2015 Enacted Operating Budget	
71000 Personal Services	3,137.7	0.0	3,135.9	3,135.9	0.0	0.0%
72000 Travel	18.0	0.0	18.0	18.0	0.0	0.0%
73000 Services	578.0	0.0	578.0	578.0	0.0	0.0%
74000 Commodities	56.7	0.0	56.7	56.7	0.0	0.0%
75000 Capital Outlay	10.0	0.0	10.0	10.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	3,800.4	0.0	3,798.6	3,798.6	0.0	0.0%
<u>Funding Sources:</u>						
1002Fed Rcpts (Fed)	2,453.8	0.0	2,452.5	2,452.5	0.0	0.0%
1003G/F Match (UGF)	215.3	0.0	215.2	215.2	0.0	0.0%
1004Gen Fund (UGF)	0.0	0.0	0.0	0.0	0.0	0.0%
1007I/A Rcpts (Other)	1,131.3	0.0	1,130.9	1,130.9	0.0	0.0%
<u>Funding Totals:</u>						
Unrestricted General (UGF)	215.3	0.0	215.2	215.2	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0%
Other	1,131.3	0.0	1,130.9	1,130.9	0.0	0.0%
Federal	2,453.8	0.0	2,452.5	2,452.5	0.0	0.0%
<u>Positions:</u>						
Permanent Full Time	33	0	33	33	0	0.0%
Permanent Part Time	1	0	0	0	0	0.0%
Non Permanent	1	0	0	0	0	0.0%

Component Detail (1077)

Department of Labor and Workforce Development

Component: Human Resources (AR 28150) (2741)

RDU: Commissioner and Administrative Services (109)

	FY2014 Management Plan (10697)	Final FY2014 Enacted Supplemental Budget (11476)	FY2015 Governor Amended (11297)	Final FY2015 Enacted Operating Budget (11452)	FY2015 Governor Amended vs Final FY2015 Enacted Operating Budget	
71000 Personal Services	196.8	0.0	197.6	197.6	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	80.3	0.0	80.3	80.3	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	277.1	0.0	277.9	277.9	0.0	0.0%
<u>Funding Sources:</u>						
1004Gen Fund (UGF)	277.1	0.0	277.9	277.9	0.0	0.0%
<u>Funding Totals:</u>						
Unrestricted General (UGF)	277.1	0.0	277.9	277.9	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>						
Permanent Full Time	2	0	2	2	0	0.0%
Permanent Part Time	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0.0%

Component Detail (1077)

Department of Labor and Workforce Development

Component: Leasing (AR 28160) (2742)

RDU: Commissioner and Administrative Services (109)

	FY2014 Management Plan (10697)	Final FY2014 Enacted Supplemental Budget (11476)	FY2015 Governor Amended (11297)	Final FY2015 Enacted Operating Budget (11452)	FY2015 Governor Amended vs Final FY2015 Enacted Operating Budget	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	3,892.8	0.0	3,892.8	3,892.8	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	3,892.8	0.0	3,892.8	3,892.8	0.0	0.0%
<u>Funding Sources:</u>						
1004Gen Fund (UGF)	3,892.8	0.0	3,892.8	3,892.8	0.0	0.0%
<u>Funding Totals:</u>						
Unrestricted General (UGF)	3,892.8	0.0	3,892.8	3,892.8	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>						
Permanent Full Time	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0.0%

Component Detail (1077)

Department of Labor and Workforce Development

Component: Data Processing (AR 28170) (334)

RDU: Commissioner and Administrative Services (109)

	FY2014 Management Plan (10697)	Final FY2014 Enacted Supplemental Budget (11476)	FY2015 Governor Amended (11297)	Final FY2015 Enacted Operating Budget (11452)	FY2015 Governor Amended vs Final FY2015 Enacted Operating Budget	
71000 Personal Services	4,595.3	0.0	4,420.9	4,420.9	0.0	0.0%
72000 Travel	50.9	0.0	50.9	50.9	0.0	0.0%
73000 Services	3,466.4	0.0	3,423.6	3,423.6	0.0	0.0%
74000 Commodities	43.0	0.0	43.0	43.0	0.0	0.0%
75000 Capital Outlay	20.0	0.0	20.0	20.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	8,175.6	0.0	7,958.4	7,958.4	0.0	0.0%
<u>Funding Sources:</u>						
1002Fed Rcpts (Fed)	5,666.9	0.0	5,557.1	5,557.1	0.0	0.0%
1004Gen Fund (UGF)	540.8	0.0	526.9	526.9	0.0	0.0%
1007I/A Rcpts (Other)	1,967.9	0.0	1,874.4	1,874.4	0.0	0.0%
<u>Funding Totals:</u>						
Unrestricted General (UGF)	540.8	0.0	526.9	526.9	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0%
Other	1,967.9	0.0	1,874.4	1,874.4	0.0	0.0%
Federal	5,666.9	0.0	5,557.1	5,557.1	0.0	0.0%
<u>Positions:</u>						
Permanent Full Time	37	0	35	35	0	0.0%
Permanent Part Time	1	0	1	1	0	0.0%
Non Permanent	0	0	0	0	0	0.0%

Component Detail (1077)

Department of Labor and Workforce Development

Component: Labor Market Information (AR 28180) (336)

RDU: Commissioner and Administrative Services (109)

	FY2014 Management Plan (10697)	Final FY2014 Enacted Supplemental Budget (11476)	FY2015 Governor Amended (11297)	Final FY2015 Enacted Operating Budget (11452)	FY2015 Governor Amended vs Final FY2015 Enacted Operating Budget	
71000 Personal Services	3,991.3	0.0	3,862.7	3,862.7	0.0	0.0%
72000 Travel	63.1	0.0	63.1	63.1	0.0	0.0%
73000 Services	825.6	0.0	825.6	825.6	0.0	0.0%
74000 Commodities	57.8	0.0	57.8	57.8	0.0	0.0%
75000 Capital Outlay	15.0	0.0	15.0	15.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	4,952.8	0.0	4,824.2	4,824.2	0.0	0.0%
<u>Funding Sources:</u>						
1002Fed Rcpts (Fed)	1,608.1	0.0	1,550.4	1,550.4	0.0	0.0%
1004Gen Fund (UGF)	1,514.8	0.0	1,459.6	1,459.6	0.0	0.0%
1007I/A Rcpts (Other)	1,586.2	0.0	1,577.1	1,577.1	0.0	0.0%
1108Stat Desig (Other)	110.2	0.0	110.2	110.2	0.0	0.0%
1157Wrkrs Safe (DGF)	133.5	0.0	126.9	126.9	0.0	0.0%
<u>Funding Totals:</u>						
Unrestricted General (UGF)	1,514.8	0.0	1,459.6	1,459.6	0.0	0.0%
Designated General (DGF)	133.5	0.0	126.9	126.9	0.0	0.0%
Other	1,696.4	0.0	1,687.3	1,687.3	0.0	0.0%
Federal	1,608.1	0.0	1,550.4	1,550.4	0.0	0.0%
<u>Positions:</u>						
Permanent Full Time	38	0	37	37	0	0.0%
Permanent Part Time	0	0	0	0	0	0.0%
Non Permanent	1	0	1	1	0	0.0%

Component Detail (1077)

Department of Labor and Workforce Development

Component: Workers' Compensation (AR 28310) (344)

RDU: Workers' Compensation (112)

	FY2014 Management Plan (10697)	Final FY2014 Enacted Supplemental Budget (11476)	FY2015 Governor Amended (11297)	Final FY2015 Enacted Operating Budget (11452)	FY2015 Governor Amended vs Final FY2015 Enacted Operating Budget	
71000 Personal Services	4,561.7	0.0	4,548.5	4,548.5	0.0	0.0%
72000 Travel	96.8	0.0	96.8	118.8	22.0	22.7%
73000 Services	817.5	13.7	817.5	857.5	40.0	4.9%
74000 Commodities	151.1	0.0	151.1	151.1	0.0	0.0%
75000 Capital Outlay	14.4	0.0	14.4	14.4	0.0	0.0%
77000 Grants, Benefits	50.8	0.0	50.8	50.8	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	5,692.3	13.7	5,679.1	5,741.1	62.0	1.1%
<u>Funding Sources:</u>						
1004Gen Fund (UGF)	3.3	0.0	3.3	3.3	0.0	0.0%
1157Wrkrs Safe (DGF)	5,689.0	13.7	5,675.8	5,737.8	62.0	1.1%
<u>Funding Totals:</u>						
Unrestricted General (UGF)	3.3	0.0	3.3	3.3	0.0	0.0%
Designated General (DGF)	5,689.0	13.7	5,675.8	5,737.8	62.0	1.1%
Other	0.0	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>						
Permanent Full Time	50	0	50	50	0	0.0%
Permanent Part Time	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0.0%

Component Detail (1077)

Department of Labor and Workforce Development

Component: Workers' Compensation Appeals Commission (AR 28320) (2816)

RDU: Workers' Compensation (112)

	FY2014 Management Plan (10697)	Final FY2014 Enacted Supplemental Budget (11476)	FY2015 Governor Amended (11297)	Final FY2015 Enacted Operating Budget (11452)	FY2015 Governor Amended vs Final FY2015 Enacted Operating Budget	
71000 Personal Services	378.6	0.0	378.1	378.1	0.0	0.0%
72000 Travel	18.7	0.0	18.7	18.7	0.0	0.0%
73000 Services	182.8	0.0	182.8	182.8	0.0	0.0%
74000 Commodities	5.0	0.0	5.0	5.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	585.1	0.0	584.6	584.6	0.0	0.0%
<u>Funding Sources:</u>						
1157Wrkrs Safe (DGF)	585.1	0.0	584.6	584.6	0.0	0.0%
<u>Funding Totals:</u>						
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	585.1	0.0	584.6	584.6	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>						
Permanent Full Time	3	0	3	3	0	0.0%
Permanent Part Time	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0.0%

Component Detail (1077)

Department of Labor and Workforce Development

Component: Workers' Compensation Benefits Guaranty Fund (AR 28330) (2820)

RDU: Workers' Compensation (112)

	FY2014 Management Plan (10697)	Final FY2014 Enacted Supplemental Budget (11476)	FY2015 Governor Amended (11297)	Final FY2015 Enacted Operating Budget (11452)	FY2015 Governor Amended vs Final FY2015 Enacted Operating Budget	
71000 Personal Services	87.6	0.0	87.1	87.1	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	278.3	0.0	278.3	278.3	0.0	0.0%
74000 Commodities	7.2	0.0	7.2	7.2	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	400.0	0.0	400.0	400.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	773.1	0.0	772.6	772.6	0.0	0.0%
<u>Funding Sources:</u>						
1203WCBG Fund (DGF)	773.1	0.0	772.6	772.6	0.0	0.0%
<u>Funding Totals:</u>						
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	773.1	0.0	772.6	772.6	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>						
Permanent Full Time	1	0	1	1	0	0.0%
Permanent Part Time	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0.0%

Component Detail (1077)

Department of Labor and Workforce Development

Component: Second Injury Fund (AR 28340) (2342)

RDU: Workers' Compensation (112)

	FY2014 Management Plan (10697)	Final FY2014 Enacted Supplemental Budget (11476)	FY2015 Governor Amended (11297)	Final FY2015 Enacted Operating Budget (11452)	FY2015 Governor Amended vs Final FY2015 Enacted Operating Budget	
71000 Personal Services	214.5	0.0	214.3	214.3	0.0	0.0%
72000 Travel	1.5	0.0	1.5	1.5	0.0	0.0%
73000 Services	43.9	0.0	43.9	43.9	0.0	0.0%
74000 Commodities	4.4	0.0	4.4	4.4	0.0	0.0%
75000 Capital Outlay	5.0	0.0	5.0	5.0	0.0	0.0%
77000 Grants, Benefits	3,739.0	0.0	3,739.0	3,739.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	4,008.3	0.0	4,008.1	4,008.1	0.0	0.0%
<u>Funding Sources:</u>						
1031Sec Injury (DGF)	4,008.3	0.0	4,008.1	4,008.1	0.0	0.0%
<u>Funding Totals:</u>						
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	4,008.3	0.0	4,008.1	4,008.1	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>						
Permanent Full Time	2	0	2	2	0	0.0%
Permanent Part Time	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0.0%

Component Detail (1077)

Department of Labor and Workforce Development

Component: Fishermen's Fund (AR 28350) (343)

RDU: Workers' Compensation (112)

	FY2014 Management Plan (10697)	Final FY2014 Enacted Supplemental Budget (11476)	FY2015 Governor Amended (11297)	Final FY2015 Enacted Operating Budget (11452)	FY2015 Governor Amended vs Final FY2015 Enacted Operating Budget	
71000 Personal Services	241.0	0.0	242.5	242.5	0.0	0.0%
72000 Travel	16.8	0.0	16.8	16.8	0.0	0.0%
73000 Services	178.1	0.0	175.6	175.6	0.0	0.0%
74000 Commodities	17.4	0.0	17.4	17.4	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	1,200.0	0.0	1,200.0	1,200.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	1,653.3	0.0	1,652.3	1,652.3	0.0	0.0%
<u>Funding Sources:</u>						
1032Fish Fund (DGF)	1,653.3	0.0	1,652.3	1,652.3	0.0	0.0%
<u>Funding Totals:</u>						
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	1,653.3	0.0	1,652.3	1,652.3	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>						
Permanent Full Time	2	0	2	2	0	0.0%
Permanent Part Time	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0.0%

Component Detail (1077)

Department of Labor and Workforce Development

Component: Wage and Hour Administration (AR 28400) (345)

RDU: Labor Standards and Safety (113)

	FY2014 Management Plan (10697)	Final FY2014 Enacted Supplemental Budget (11476)	FY2015 Governor Amended (11297)	Final FY2015 Enacted Operating Budget (11452)	FY2015 Governor Amended vs Final FY2015 Enacted Operating Budget	
71000 Personal Services	2,011.0	0.0	2,048.6	2,048.6	0.0	0.0%
72000 Travel	40.3	0.0	40.3	40.3	0.0	0.0%
73000 Services	449.2	0.0	404.8	404.8	0.0	0.0%
74000 Commodities	20.5	0.0	20.5	20.5	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	2,521.0	0.0	2,514.2	2,514.2	0.0	0.0%
<u>Funding Sources:</u>						
1004Gen Fund (UGF)	1,903.2	0.0	1,895.6	1,895.6	0.0	0.0%
1007I/A Rcpts (Other)	617.8	0.0	618.6	618.6	0.0	0.0%
<u>Funding Totals:</u>						
Unrestricted General (UGF)	1,903.2	0.0	1,895.6	1,895.6	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0%
Other	617.8	0.0	618.6	618.6	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>						
Permanent Full Time	22	0	22	22	0	0.0%
Permanent Part Time	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0.0%

Component Detail (1077)

Department of Labor and Workforce Development

Component: Mechanical Inspection (AR 28410) (346)

RDU: Labor Standards and Safety (113)

	FY2014 Management Plan (10697)	Final FY2014 Enacted Supplemental Budget (11476)	FY2015 Governor Amended (11297)	Final FY2015 Enacted Operating Budget (11452)	FY2015 Governor Amended vs Final FY2015 Enacted Operating Budget	
71000 Personal Services	2,397.3	0.0	2,431.3	2,431.3	0.0	0.0%
72000 Travel	145.9	0.0	145.9	145.9	0.0	0.0%
73000 Services	384.2	0.0	365.3	365.3	0.0	0.0%
74000 Commodities	20.9	0.0	10.3	10.3	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	2,948.3	0.0	2,952.8	2,952.8	0.0	0.0%
<u>Funding Sources:</u>						
1004Gen Fund (UGF)	1.3	0.0	1.3	1.3	0.0	0.0%
1005GF/Prgm (DGF)	125.1	0.0	124.8	124.8	0.0	0.0%
1007I/A Rcpts (Other)	709.1	0.0	710.9	710.9	0.0	0.0%
1172Bldg Safe (DGF)	2,112.8	0.0	2,115.8	2,115.8	0.0	0.0%
<u>Funding Totals:</u>						
Unrestricted General (UGF)	1.3	0.0	1.3	1.3	0.0	0.0%
Designated General (DGF)	2,237.9	0.0	2,240.6	2,240.6	0.0	0.0%
Other	709.1	0.0	710.9	710.9	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>						
Permanent Full Time	22	0	22	22	0	0.0%
Permanent Part Time	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0.0%

Component Detail (1077)

Department of Labor and Workforce Development

Component: Occupational Safety and Health (AR 28420) (970)

RDU: Labor Standards and Safety (113)

	FY2014 Management Plan (10697)	Final FY2014 Enacted Supplemental Budget (11476)	FY2015 Governor Amended (11297)	Final FY2015 Enacted Operating Budget (11452)	FY2015 Governor Amended vs Final FY2015 Enacted Operating Budget	
71000 Personal Services	3,860.4	0.0	3,764.6	3,764.6	0.0	0.0%
72000 Travel	291.5	0.0	291.5	291.5	0.0	0.0%
73000 Services	1,791.9	0.0	1,711.9	1,711.9	0.0	0.0%
74000 Commodities	150.0	0.0	150.0	150.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	6,093.8	0.0	5,918.0	5,918.0	0.0	0.0%
<u>Funding Sources:</u>						
1002Fed Rcpts (Fed)	2,506.1	0.0	2,414.5	2,414.5	0.0	0.0%
1003G/F Match (UGF)	2,067.3	0.0	1,976.4	1,976.4	0.0	0.0%
1004Gen Fund (UGF)	3.0	0.0	3.0	3.0	0.0	0.0%
1005GF/Prgm (DGF)	12.6	0.0	12.6	12.6	0.0	0.0%
1007I/A Rcpts (Other)	310.8	0.0	312.4	312.4	0.0	0.0%
1157Wrkrs Safe (DGF)	1,194.0	0.0	1,199.1	1,199.1	0.0	0.0%
<u>Funding Totals:</u>						
Unrestricted General (UGF)	2,070.3	0.0	1,979.4	1,979.4	0.0	0.0%
Designated General (DGF)	1,206.6	0.0	1,211.7	1,211.7	0.0	0.0%
Other	310.8	0.0	312.4	312.4	0.0	0.0%
Federal	2,506.1	0.0	2,414.5	2,414.5	0.0	0.0%
<u>Positions:</u>						
Permanent Full Time	40	0	38	38	0	0.0%
Permanent Part Time	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0.0%

Component Detail (1077)

Department of Labor and Workforce Development

Component: Alaska Safety Advisory Council (AR 28430) (1626)

RDU: Labor Standards and Safety (113)

	FY2014 Management Plan (10697)	Final FY2014 Enacted Supplemental Budget (11476)	FY2015 Governor Amended (11297)	Final FY2015 Enacted Operating Budget (11452)	FY2015 Governor Amended vs Final FY2015 Enacted Operating Budget	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	8.7	0.0	8.7	8.7	0.0	0.0%
73000 Services	72.1	0.0	72.1	72.1	0.0	0.0%
74000 Commodities	45.0	0.0	45.0	45.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	125.8	0.0	125.8	125.8	0.0	0.0%
<u>Funding Sources:</u>						
1108Stat Desig (Other)	125.8	0.0	125.8	125.8	0.0	0.0%
<u>Funding Totals:</u>						
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0%
Other	125.8	0.0	125.8	125.8	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>						
Permanent Full Time	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0.0%

Component Detail (1077)

Department of Labor and Workforce Development

Component: Employment and Training Services (AR 28500) (2761)

RDU: Employment Security (107)

	FY2014 Management Plan (10697)	Final FY2014 Enacted Supplemental Budget (11476)	FY2015 Governor Amended (11297)	Final FY2015 Enacted Operating Budget (11452)	FY2015 Governor Amended vs Final FY2015 Enacted Operating Budget	
71000 Personal Services	15,510.3	0.0	14,732.1	14,732.1	0.0	0.0%
72000 Travel	191.6	0.0	191.6	191.6	0.0	0.0%
73000 Services	4,772.2	0.0	4,897.2	4,897.2	0.0	0.0%
74000 Commodities	259.7	0.0	259.7	259.7	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	6,461.8	0.0	6,146.8	6,146.8	0.0	0.0%
78000 Miscellaneous	0.0	231.3	0.0	0.0	0.0	0.0%
Totals	27,195.6	231.3	26,227.4	26,227.4	0.0	0.0%
<u>Funding Sources:</u>						
1002Fed Rcpts (Fed)	16,496.9	0.0	16,479.8	16,479.8	0.0	0.0%
1003G/F Match (UGF)	50.9	0.0	50.9	50.9	0.0	0.0%
1004Gen Fund (UGF)	308.3	0.0	307.3	307.3	0.0	0.0%
1007I/A Rcpts (Other)	9,634.5	0.0	8,560.1	8,560.1	0.0	0.0%
1049Trng Bldg (DGF)	665.0	231.3	789.3	789.3	0.0	0.0%
1108Stat Desig (Other)	40.0	0.0	40.0	40.0	0.0	0.0%
<u>Funding Totals:</u>						
Unrestricted General (UGF)	359.2	0.0	358.2	358.2	0.0	0.0%
Designated General (DGF)	665.0	231.3	789.3	789.3	0.0	0.0%
Other	9,674.5	0.0	8,600.1	8,600.1	0.0	0.0%
Federal	16,496.9	0.0	16,479.8	16,479.8	0.0	0.0%
<u>Positions:</u>						
Permanent Full Time	162	0	157	157	0	0.0%
Permanent Part Time	0	0	0	0	0	0.0%
Non Permanent	1	0	1	1	0	0.0%

Component Detail (1077)

Department of Labor and Workforce Development

Component: Unemployment Insurance (AR 28510) (2276)

RDU: Employment Security (107)

	FY2014 Management Plan (10697)	Final FY2014 Enacted Supplemental Budget (11476)	FY2015 Governor Amended (11297)	Final FY2015 Enacted Operating Budget (11452)	FY2015 Governor Amended vs Final FY2015 Enacted Operating Budget	
71000 Personal Services	19,884.6	0.0	19,821.3	19,821.3	0.0	0.0%
72000 Travel	235.0	0.0	235.0	235.0	0.0	0.0%
73000 Services	9,075.7	0.0	7,575.7	7,575.7	0.0	0.0%
74000 Commodities	352.3	0.0	352.3	352.3	0.0	0.0%
75000 Capital Outlay	337.5	0.0	337.5	337.5	0.0	0.0%
77000 Grants, Benefits	30.0	0.0	30.0	30.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	29,915.1	0.0	28,351.8	28,351.8	0.0	0.0%
<u>Funding Sources:</u>						
1002Fed Rcpts (Fed)	28,762.5	0.0	27,201.9	27,201.9	0.0	0.0%
1005GF/Prgm (DGF)	47.7	0.0	47.6	47.6	0.0	0.0%
1007I/A Rcpts (Other)	299.3	0.0	299.0	299.0	0.0	0.0%
1054Empl Trng (DGF)	405.3	0.0	404.5	404.5	0.0	0.0%
1151VoTech Ed (DGF)	400.3	0.0	398.8	398.8	0.0	0.0%
<u>Funding Totals:</u>						
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	853.3	0.0	850.9	850.9	0.0	0.0%
Other	299.3	0.0	299.0	299.0	0.0	0.0%
Federal	28,762.5	0.0	27,201.9	27,201.9	0.0	0.0%
<u>Positions:</u>						
Permanent Full Time	171	0	171	171	0	0.0%
Permanent Part Time	53	0	53	53	0	0.0%
Non Permanent	5	0	3	3	0	0.0%

Component Detail (1077)

Department of Labor and Workforce Development

Component: Adult Basic Education (AR 28560) (2403)

RDU: Employment Security (107)

	FY2014 Management Plan (10697)	Final FY2014 Enacted Supplemental Budget (11476)	FY2015 Governor Amended (11297)	Final FY2015 Enacted Operating Budget (11452)	FY2015 Governor Amended vs Final FY2015 Enacted Operating Budget	
71000 Personal Services	358.1	0.0	362.8	362.8	0.0	0.0%
72000 Travel	16.8	0.0	16.8	16.8	0.0	0.0%
73000 Services	150.1	0.0	150.1	150.1	0.0	0.0%
74000 Commodities	31.8	0.0	31.8	31.8	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	2,856.3	0.0	2,850.7	2,850.7	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	3,413.1	0.0	3,412.2	3,412.2	0.0	0.0%
<u>Funding Sources:</u>						
1002Fed Rcpts (Fed)	1,262.0	0.0	1,261.9	1,261.9	0.0	0.0%
1003G/F Match (UGF)	2,151.1	0.0	2,150.3	2,150.3	0.0	0.0%
<u>Funding Totals:</u>						
Unrestricted General (UGF)	2,151.1	0.0	2,150.3	2,150.3	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0	0.0%
Federal	1,262.0	0.0	1,261.9	1,261.9	0.0	0.0%
<u>Positions:</u>						
Permanent Full Time	3	0	3	3	0	0.0%
Permanent Part Time	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0.0%

Component Detail (1077)

Department of Labor and Workforce Development

Component: Workforce Investment Board (AR 28600) (2659)

RDU: Business Partnerships (481)

	FY2014 Management Plan (10697)	Final FY2014 Enacted Supplemental Budget (11476)	FY2015 Governor Amended (11297)	Final FY2015 Enacted Operating Budget (11452)	FY2015 Governor Amended vs Final FY2015 Enacted Operating Budget	
71000 Personal Services	798.3	0.0	606.7	606.7	0.0	0.0%
72000 Travel	96.7	0.0	72.1	72.1	0.0	0.0%
73000 Services	107.5	0.0	158.7	118.8	-39.9	-25.1%
74000 Commodities	33.0	0.0	32.5	32.5	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	977.5	0.0	612.3	652.2	39.9	6.5%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	2,013.0	0.0	1,482.3	1,482.3	0.0	0.0%
<u>Funding Sources:</u>						
1004Gen Fund (UGF)	1,415.6	0.0	885.3	885.3	0.0	0.0%
1007I/A Rcpts (Other)	597.4	0.0	597.0	597.0	0.0	0.0%
<u>Funding Totals:</u>						
Unrestricted General (UGF)	1,415.6	0.0	885.3	885.3	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0%
Other	597.4	0.0	597.0	597.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>						
Permanent Full Time	7	0	6	6	0	0.0%
Permanent Part Time	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0.0%

Component Detail (1077)

Department of Labor and Workforce Development

Component: Business Services (AR 28610) (2658)

RDU: Business Partnerships (481)

	FY2014 Management Plan (10697)	Final FY2014 Enacted Supplemental Budget (11476)	FY2015 Governor Amended (11297)	Final FY2015 Enacted Operating Budget (11452)	FY2015 Governor Amended vs Final FY2015 Enacted Operating Budget	
71000 Personal Services	2,663.8	0.0	2,597.3	2,597.3	0.0	0.0%
72000 Travel	140.2	0.0	140.2	140.2	0.0	0.0%
73000 Services	2,581.8	0.0	2,162.8	2,162.8	0.0	0.0%
74000 Commodities	90.6	0.0	90.6	90.6	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	25,356.3	0.0	23,356.3	22,064.6	-1,291.7	-5.5%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	30,832.7	0.0	28,347.2	27,055.5	-1,291.7	-4.6%
<u>Funding Sources:</u>						
1002Fed Rcpts (Fed)	19,289.4	0.0	16,806.3	16,806.3	0.0	0.0%
1004Gen Fund (UGF)	2,828.4	0.0	2,826.7	1,685.0	-1,141.7	-40.4%
1007I/A Rcpts (Other)	558.1	0.0	558.1	558.1	0.0	0.0%
1054Empl Trng (DGF)	8,019.3	0.0	8,019.0	7,869.0	-150.0	-1.9%
1151VoTech Ed (DGF)	137.5	0.0	137.1	137.1	0.0	0.0%
<u>Funding Totals:</u>						
Unrestricted General (UGF)	2,828.4	0.0	2,826.7	1,685.0	-1,141.7	-40.4%
Designated General (DGF)	8,156.8	0.0	8,156.1	8,006.1	-150.0	-1.8%
Other	558.1	0.0	558.1	558.1	0.0	0.0%
Federal	19,289.4	0.0	16,806.3	16,806.3	0.0	0.0%
<u>Positions:</u>						
Permanent Full Time	27	0	25	25	0	0.0%
Permanent Part Time	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0.0%

Component Detail (1077)

Department of Labor and Workforce Development

Component: Kotzebue Technical Center Operations Grant (AR 28620) (195)

RDU: Business Partnerships (481)

	FY2014 Management Plan (10697)	Final FY2014 Enacted Supplemental Budget (11476)	FY2015 Governor Amended (11297)	Final FY2015 Enacted Operating Budget (11452)	FY2015 Governor Amended vs Final FY2015 Enacted Operating Budget	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	1,568.4	0.0	1,577.7	1,577.7	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	1,568.4	0.0	1,577.7	1,577.7	0.0	0.0%
<u>Funding Sources:</u>						
1004Gen Fund (UGF)	600.0	0.0	600.0	600.0	0.0	0.0%
1151VoTech Ed (DGF)	968.4	0.0	977.7	977.7	0.0	0.0%
<u>Funding Totals:</u>						
Unrestricted General (UGF)	600.0	0.0	600.0	600.0	0.0	0.0%
Designated General (DGF)	968.4	0.0	977.7	977.7	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>						
Permanent Full Time	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0.0%

Component Detail (1077)

Department of Labor and Workforce Development

Component: Southwest Alaska Vocational and Education Center Operations Grant (AR 28630) (2792)

RDU: Business Partnerships (481)

	FY2014 Management Plan (10697)	Final FY2014 Enacted Supplemental Budget (11476)	FY2015 Governor Amended (11297)	Final FY2015 Enacted Operating Budget (11452)	FY2015 Governor Amended vs Final FY2015 Enacted Operating Budget	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	517.8	0.0	520.9	520.9	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	517.8	0.0	520.9	520.9	0.0	0.0%
<u>Funding Sources:</u>						
1004Gen Fund (UGF)	195.0	0.0	195.0	195.0	0.0	0.0%
1151VoTech Ed (DGF)	322.8	0.0	325.9	325.9	0.0	0.0%
<u>Funding Totals:</u>						
Unrestricted General (UGF)	195.0	0.0	195.0	195.0	0.0	0.0%
Designated General (DGF)	322.8	0.0	325.9	325.9	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>						
Permanent Full Time	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0.0%

Component Detail (1077)

Department of Labor and Workforce Development

Component: Yuut Elitnaurviat, Inc. People's Learning Center Operations Grant (AR 28640) (2793)

RDU: Business Partnerships (481)

	FY2014 Management Plan (10697)	Final FY2014 Enacted Supplemental Budget (11476)	FY2015 Governor Amended (11297)	Final FY2015 Enacted Operating Budget (11452)	FY2015 Governor Amended vs Final FY2015 Enacted Operating Budget	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	968.4	0.0	977.7	977.7	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	968.4	0.0	977.7	977.7	0.0	0.0%
<u>Funding Sources:</u>						
1151VoTech Ed (DGF)	968.4	0.0	977.7	977.7	0.0	0.0%
<u>Funding Totals:</u>						
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	968.4	0.0	977.7	977.7	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>						
Permanent Full Time	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0.0%

Component Detail (1077)

Department of Labor and Workforce Development

Component: Northwest Alaska Career and Technical Center (AR 28650) (2806)

RDU: Business Partnerships (481)

	FY2014 Management Plan (10697)	Final FY2014 Enacted Supplemental Budget (11476)	FY2015 Governor Amended (11297)	Final FY2015 Enacted Operating Budget (11452)	FY2015 Governor Amended vs Final FY2015 Enacted Operating Budget	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	722.8	0.0	725.9	725.9	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	722.8	0.0	725.9	725.9	0.0	0.0%
<u>Funding Sources:</u>						
1004Gen Fund (UGF)	400.0	0.0	400.0	400.0	0.0	0.0%
1151VoTech Ed (DGF)	322.8	0.0	325.9	325.9	0.0	0.0%
<u>Funding Totals:</u>						
Unrestricted General (UGF)	400.0	0.0	400.0	400.0	0.0	0.0%
Designated General (DGF)	322.8	0.0	325.9	325.9	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>						
Permanent Full Time	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0.0%

Component Detail (1077)

Department of Labor and Workforce Development

Component: Delta Career Advancement Center (AR 28660) (2923)

RDU: Business Partnerships (481)

	FY2014 Management Plan (10697)	Final FY2014 Enacted Supplemental Budget (11476)	FY2015 Governor Amended (11297)	Final FY2015 Enacted Operating Budget (11452)	FY2015 Governor Amended vs Final FY2015 Enacted Operating Budget	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	322.8	0.0	325.9	325.9	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	322.8	0.0	325.9	325.9	0.0	0.0%
<u>Funding Sources:</u>						
1151VoTech Ed (DGF)	322.8	0.0	325.9	325.9	0.0	0.0%
<u>Funding Totals:</u>						
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	322.8	0.0	325.9	325.9	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>						
Permanent Full Time	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0.0%

Component Detail (1077)

Department of Labor and Workforce Development

Component: New Frontier Vocational Technical Center (AR 28670) (2924)

RDU: Business Partnerships (481)

	FY2014 Management Plan (10697)	Final FY2014 Enacted Supplemental Budget (11476)	FY2015 Governor Amended (11297)	Final FY2015 Enacted Operating Budget (11452)	FY2015 Governor Amended vs Final FY2015 Enacted Operating Budget	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	215.2	0.0	217.3	217.3	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	215.2	0.0	217.3	217.3	0.0	0.0%
<u>Funding Sources:</u>						
1151VoTech Ed (DGF)	215.2	0.0	217.3	217.3	0.0	0.0%
<u>Funding Totals:</u>						
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	215.2	0.0	217.3	217.3	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>						
Permanent Full Time	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0.0%

Component Detail (1077)

Department of Labor and Workforce Development

Component: Construction Academy Training (AR 28680) (2910)

RDU: Business Partnerships (481)

	FY2014 Management Plan (10697)	Final FY2014 Enacted Supplemental Budget (11476)	FY2015 Governor Amended (11297)	Final FY2015 Enacted Operating Budget (11452)	FY2015 Governor Amended vs Final FY2015 Enacted Operating Budget	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	70.0	0.0	70.0	70.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	3,180.0	0.0	3,180.0	3,330.0	150.0	4.7%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	3,250.0	0.0	3,250.0	3,400.0	150.0	4.6%
<u>Funding Sources:</u>						
1004Gen Fund (UGF)	3,250.0	0.0	3,250.0	3,400.0	150.0	4.6%
<u>Funding Totals:</u>						
Unrestricted General (UGF)	3,250.0	0.0	3,250.0	3,400.0	150.0	4.6%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>						
Permanent Full Time	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0.0%

Component Detail (1077)

Department of Labor and Workforce Development

Component: Rural Apprenticeship Outreach Operations Program Grant (AR 0) (3074)

RDU: Business Partnerships (481)

	FY2014 Management Plan (10697)	Final FY2014 Enacted Supplemental Budget (11476)	FY2015 Governor Amended (11297)	Final FY2015 Enacted Operating Budget (11452)	FY2015 Governor Amended vs Final FY2015 Enacted Operating Budget		
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0%	
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0%	
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0%	
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0%	
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	150.0	150.0	100.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	0.0	0.0	0.0	150.0	150.0	100.0%	
<u>Funding Sources:</u>							
1054Empl Trng (DGF)	0.0	0.0	0.0	150.0	150.0	100.0%	
<u>Funding Totals:</u>							
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0%	
Designated General (DGF)	0.0	0.0	0.0	150.0	150.0	100.0%	
Other	0.0	0.0	0.0	0.0	0.0	0.0%	
Federal	0.0	0.0	0.0	0.0	0.0	0.0%	
<u>Positions:</u>							
Permanent Full Time	0	0	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0.0%	

Component Detail (1077)

Department of Labor and Workforce Development

Component: Vocational Rehabilitation Administration (AR 28200) (202)

RDU: Vocational Rehabilitation (65)

	FY2014 Management Plan (10697)	Final FY2014 Enacted Supplemental Budget (11476)	FY2015 Governor Amended (11297)	Final FY2015 Enacted Operating Budget (11452)	FY2015 Governor Amended vs Final FY2015 Enacted Operating Budget	
71000 Personal Services	1,122.0	0.0	1,144.6	1,144.6	0.0	0.0%
72000 Travel	54.0	0.0	54.0	54.0	0.0	0.0%
73000 Services	231.4	0.0	208.0	208.0	0.0	0.0%
74000 Commodities	66.0	0.0	66.0	66.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	1,473.4	0.0	1,472.6	1,472.6	0.0	0.0%
<u>Funding Sources:</u>						
1002Fed Rcpts (Fed)	1,434.5	0.0	1,433.7	1,433.7	0.0	0.0%
1004Gen Fund (UGF)	3.9	0.0	3.9	3.9	0.0	0.0%
1007I/A Rcpts (Other)	35.0	0.0	35.0	35.0	0.0	0.0%
<u>Funding Totals:</u>						
Unrestricted General (UGF)	3.9	0.0	3.9	3.9	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0%
Other	35.0	0.0	35.0	35.0	0.0	0.0%
Federal	1,434.5	0.0	1,433.7	1,433.7	0.0	0.0%
<u>Positions:</u>						
Permanent Full Time	10	0	10	10	0	0.0%
Permanent Part Time	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0.0%

Component Detail (1077)

Department of Labor and Workforce Development

Component: Client Services (AR 28210) (1828)

RDU: Vocational Rehabilitation (65)

	FY2014 Management Plan (10697)	Final FY2014 Enacted Supplemental Budget (11476)	FY2015 Governor Amended (11297)	Final FY2015 Enacted Operating Budget (11452)	FY2015 Governor Amended vs Final FY2015 Enacted Operating Budget	
71000 Personal Services	8,679.2	0.0	8,659.7	8,659.7	0.0	0.0%
72000 Travel	223.9	0.0	223.9	223.9	0.0	0.0%
73000 Services	1,440.8	0.0	1,440.8	1,440.8	0.0	0.0%
74000 Commodities	234.0	0.0	234.0	234.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	6,705.2	0.0	6,606.8	6,606.8	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	17,283.1	0.0	17,165.2	17,165.2	0.0	0.0%
<u>Funding Sources:</u>						
1002Fed Rcpts (Fed)	12,396.6	0.0	12,315.4	12,315.4	0.0	0.0%
1003G/F Match (UGF)	4,556.5	0.0	4,519.8	4,519.8	0.0	0.0%
1007I/A Rcpts (Other)	5.0	0.0	5.0	5.0	0.0	0.0%
1117VocSm Bus (Other)	325.0	0.0	325.0	325.0	0.0	0.0%
<u>Funding Totals:</u>						
Unrestricted General (UGF)	4,556.5	0.0	4,519.8	4,519.8	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0%
Other	330.0	0.0	330.0	330.0	0.0	0.0%
Federal	12,396.6	0.0	12,315.4	12,315.4	0.0	0.0%
<u>Positions:</u>						
Permanent Full Time	88	0	87	87	0	0.0%
Permanent Part Time	0	0	0	0	0	0.0%
Non Permanent	2	0	2	2	0	0.0%

Component Detail (1077)

Department of Labor and Workforce Development

Component: Independent Living Rehabilitation (AR 28230) (203)

RDU: Vocational Rehabilitation (65)

	FY2014 Management Plan (10697)	Final FY2014 Enacted Supplemental Budget (11476)	FY2015 Governor Amended (11297)	Final FY2015 Enacted Operating Budget (11452)	FY2015 Governor Amended vs Final FY2015 Enacted Operating Budget	
71000 Personal Services	24.3	0.0	25.2	25.2	0.0	0.0%
72000 Travel	10.9	0.0	10.9	10.9	0.0	0.0%
73000 Services	12.3	0.0	11.6	11.6	0.0	0.0%
74000 Commodities	1.5	0.0	1.5	1.5	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	1,762.0	0.0	1,762.0	1,762.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	1,811.0	0.0	1,811.2	1,811.2	0.0	0.0%
<u>Funding Sources:</u>						
1002Fed Rcpts (Fed)	573.0	0.0	573.1	573.1	0.0	0.0%
1003G/F Match (UGF)	58.4	0.0	58.5	58.5	0.0	0.0%
1004Gen Fund (UGF)	1,179.6	0.0	1,179.6	1,179.6	0.0	0.0%
<u>Funding Totals:</u>						
Unrestricted General (UGF)	1,238.0	0.0	1,238.1	1,238.1	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0	0.0%
Federal	573.0	0.0	573.1	573.1	0.0	0.0%
<u>Positions:</u>						
Permanent Full Time	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0.0%

Component Detail (1077)

Department of Labor and Workforce Development

Component: Disability Determination (AR 28240) (206)

RDU: Vocational Rehabilitation (65)

	FY2014 Management Plan (10697)	Final FY2014 Enacted Supplemental Budget (11476)	FY2015 Governor Amended (11297)	Final FY2015 Enacted Operating Budget (11452)	FY2015 Governor Amended vs Final FY2015 Enacted Operating Budget	
71000 Personal Services	2,194.4	0.0	2,187.3	2,187.3	0.0	0.0%
72000 Travel	43.4	0.0	43.4	43.4	0.0	0.0%
73000 Services	1,125.1	0.0	1,125.1	1,125.1	0.0	0.0%
74000 Commodities	42.5	0.0	42.5	42.5	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	1,810.7	0.0	1,810.7	1,810.7	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	5,216.1	0.0	5,209.0	5,209.0	0.0	0.0%
<u>Funding Sources:</u>						
1002Fed Rcpts (Fed)	4,918.8	0.0	4,912.1	4,912.1	0.0	0.0%
1004Gen Fund (UGF)	1.9	0.0	1.9	1.9	0.0	0.0%
1007I/A Rcpts (Other)	295.4	0.0	295.0	295.0	0.0	0.0%
<u>Funding Totals:</u>						
Unrestricted General (UGF)	1.9	0.0	1.9	1.9	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0%
Other	295.4	0.0	295.0	295.0	0.0	0.0%
Federal	4,918.8	0.0	4,912.1	4,912.1	0.0	0.0%
<u>Positions:</u>						
Permanent Full Time	25	0	25	25	0	0.0%
Permanent Part Time	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0.0%

Component Detail (1077)

Department of Labor and Workforce Development

Component: Special Projects (AR 28250) (1958)

RDU: Vocational Rehabilitation (65)

	FY2014 Management Plan (10697)	Final FY2014 Enacted Supplemental Budget (11476)	FY2015 Governor Amended (11297)	Final FY2015 Enacted Operating Budget (11452)	FY2015 Governor Amended vs Final FY2015 Enacted Operating Budget	
71000 Personal Services	6.1	0.0	6.3	6.3	0.0	0.0%
72000 Travel	9.2	0.0	9.1	9.1	0.0	0.0%
73000 Services	33.2	0.0	33.2	33.2	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	1,286.5	0.0	1,286.5	1,286.5	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	1,335.0	0.0	1,335.1	1,335.1	0.0	0.0%
<u>Funding Sources:</u>						
1002Fed Rcpts (Fed)	1,020.6	0.0	1,020.7	1,020.7	0.0	0.0%
1004Gen Fund (UGF)	118.4	0.0	118.4	118.4	0.0	0.0%
1007I/A Rcpts (Other)	96.0	0.0	96.0	96.0	0.0	0.0%
1037GF/MH (UGF)	100.0	0.0	100.0	100.0	0.0	0.0%
<u>Funding Totals:</u>						
Unrestricted General (UGF)	218.4	0.0	218.4	218.4	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0%
Other	96.0	0.0	96.0	96.0	0.0	0.0%
Federal	1,020.6	0.0	1,020.7	1,020.7	0.0	0.0%
<u>Positions:</u>						
Permanent Full Time	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0.0%

Component Detail (1077)

Department of Labor and Workforce Development

Component: Alaska Vocational Technical Center (AR 28710) (2686)

RDU: Alaska Vocational Technical Center (578)

	FY2014 Management Plan (10697)	Final FY2014 Enacted Supplemental Budget (11476)	FY2015 Governor Amended (11297)	Final FY2015 Enacted Operating Budget (11452)	FY2015 Governor Amended vs Final FY2015 Enacted Operating Budget	
71000 Personal Services	7,963.6	0.0	7,833.7	7,833.7	0.0	0.0%
72000 Travel	100.3	0.0	75.0	75.0	0.0	0.0%
73000 Services	3,458.4	0.0	3,346.9	3,346.9	0.0	0.0%
74000 Commodities	1,326.9	0.0	1,330.6	1,330.6	0.0	0.0%
75000 Capital Outlay	50.0	0.0	25.0	25.0	0.0	0.0%
77000 Grants, Benefits	1,210.4	0.0	1,210.4	1,210.4	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	14,109.6	0.0	13,821.6	13,821.6	0.0	0.0%
<u>Funding Sources:</u>						
1002Fed Rcpts (Fed)	1,302.9	0.0	1,258.2	1,258.2	0.0	0.0%
1004Gen Fund (UGF)	6,422.4	0.0	6,182.5	6,182.5	0.0	0.0%
1005GF/Prgm (DGF)	2,601.8	0.0	2,603.7	2,603.7	0.0	0.0%
1007I/A Rcpts (Other)	1,029.6	0.0	1,029.1	1,029.1	0.0	0.0%
1108Stat Desig (Other)	900.0	0.0	901.3	901.3	0.0	0.0%
1151VoTech Ed (DGF)	1,852.9	0.0	1,846.8	1,846.8	0.0	0.0%
<u>Funding Totals:</u>						
Unrestricted General (UGF)	6,422.4	0.0	6,182.5	6,182.5	0.0	0.0%
Designated General (DGF)	4,454.7	0.0	4,450.5	4,450.5	0.0	0.0%
Other	1,929.6	0.0	1,930.4	1,930.4	0.0	0.0%
Federal	1,302.9	0.0	1,258.2	1,258.2	0.0	0.0%
<u>Positions:</u>						
Permanent Full Time	61	0	60	60	0	0.0%
Permanent Part Time	19	0	19	19	0	0.0%
Non Permanent	5	0	5	5	0	0.0%

Component Detail (1077)

Department of Labor and Workforce Development

Component: AVTEC Facilities Maintenance (AR 28720) (2701)

RDU: Alaska Vocational Technical Center (578)

	FY2014 Management Plan (10697)	Final FY2014 Enacted Supplemental Budget (11476)	FY2015 Governor Amended (11297)	Final FY2015 Enacted Operating Budget (11452)	FY2015 Governor Amended vs Final FY2015 Enacted Operating Budget	
71000 Personal Services	955.6	0.0	849.1	849.1	0.0	0.0%
72000 Travel	0.5	0.0	0.5	0.5	0.0	0.0%
73000 Services	1,000.3	0.0	967.5	967.5	0.0	0.0%
74000 Commodities	31.7	0.0	35.0	35.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	7.0	7.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	1,988.1	0.0	1,859.1	1,859.1	0.0	0.0%
<u>Funding Sources:</u>						
1007I/A Rcpts (Other)	1,849.2	0.0	1,765.4	1,765.4	0.0	0.0%
1061CIP Rcpts (Other)	138.9	0.0	93.7	93.7	0.0	0.0%
<u>Funding Totals:</u>						
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0%
Other	1,988.1	0.0	1,859.1	1,859.1	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>						
Permanent Full Time	7	0	6	6	0	0.0%
Permanent Part Time	4	0	4	4	0	0.0%
Non Permanent	3	0	2	2	0	0.0%

Component Detail (1077)

Department of Labor and Workforce Development

Component: Unallocated Reduction (AR 28005) (1758)

RDU: Unallocated Reduction (630)

	FY2014 Management Plan (10697)	Final FY2014 Enacted Supplemental Budget (11476)	FY2015 Governor Amended (11297)	Final FY2015 Enacted Operating Budget (11452)	FY2015 Governor Amended vs Final FY2015 Enacted Operating Budget		
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	-22.2	-22.2	-100.0%	
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0%	
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0%	
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	0.0	0.0	0.0	-22.2	-22.2	-100.0%	
<u>Funding Sources:</u>							
1004Gen Fund (UGF)	0.0	0.0	0.0	-22.2	-22.2	-100.0%	
<u>Funding Totals:</u>							
Unrestricted General (UGF)	0.0	0.0	0.0	-22.2	-22.2	-100.0%	
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0%	
Other	0.0	0.0	0.0	0.0	0.0	0.0%	
Federal	0.0	0.0	0.0	0.0	0.0	0.0%	
<u>Positions:</u>							
Permanent Full Time	0	0	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0.0%	