

Reappropriation for Eligibility Information System Replacement

FY2014 Request: \$0
Reference No: 50825

AP/AL: Appropriation

Project Type: Information Technology / Systems / Communication

Category: Health/Human Services

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Jennifer Klein

Estimated Project Dates: 04/20/2014 - 06/30/2017

Contact Phone: (907)465-1870

Brief Summary and Statement of Need:

The unexpended and unobligated balance, estimated to be \$81,232, of the appropriation made in sec. 13, ch. 29, SLA 2008, page 149, lines 14 - 17 (Department of Health and Social Services, Evaluate Eligibility Information System Alternatives, Phase 2 - \$864,300), is reappropriated to the Department of Health and Social Services for eligibility information system replacement.

Funding:	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>Total</u>
Fed Rcpts							\$0
Gen Fund							\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input checked="" type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Sec1 Ch17 SLA2012 P118 L17 SB160 \$8,738,478

Sec13 Ch29 SLA2008 P149 L14 SB221 \$864,300

The Eligibility Information System Alternatives project helped the Department of Health and Social Services research available products with the goal of identifying a new system capable of replacing the current legacy eligibility system. This research was successful, and a new Eligibility Information System replacement project is underway. Funds will be used to augment the project's Quality Assurance contract to facilitate, lead, and support the system infrastructure needed for the project.