

**State of Alaska
FY2015 Governor's Operating Budget**

**Department of Health and Social Services
Quality Control
Component Budget Summary**

Component: Quality Control**Contribution to Department's Mission**

Providing federally-mandated quality control auditing for Medicaid, Child Care, and Food Stamp program eligibility and benefit accuracy.

Core Services

- Conduct required Child Care, Food Stamp and Medicaid program case reviews to determine the accuracy of the eligibility and benefit determinations.
- Review Alaska Temporary Assistance Program and Adult Public Assistance cases to assess the effectiveness of state policies, payment accuracy, and data not available from the automated system.
- Conduct appropriate follow-up activity on data matches between public assistance and federal data bases.
- Conduct special project reviews to ensure program integrity.
- Provide the source data on program performance measurement targets.
- Analyze error trends and initiate corrective action.

Major Component Accomplishments in 2013

- Alaska received high performance bonuses for Food Stamp payment accuracy rate and for accurate application denials and case closures for FFY2012.
- The Quality Control staff sampled over 2,080 Food Stamp, Medicaid, and Child Care cases in FFY2013.
- In FFY2013 Quality Control staff reviewed over 1,144 Food Stamp cases within reporting deadlines, and had no variances in the federal level re-review process. This contributes significantly to progressive improvement in the state's Food Stamp payment error rate.

Key Component Challenges

- Complete assigned reviews and fulfill frequent requests for state-funded program reviews and special evaluation projects.
- Maintain efforts that ensure federal Supplemental Nutrition Assistance Program payment accuracy targets are met for Alaska's Food Stamp Program, and that the division remains competitive in pursuing national performance bonus awards.
- Improve performance outcomes despite pressure from growing caseloads, strained staff resources, and demands of federal program accountability requirements.
- Develop effective corrective action plans and identify actions to respond to new federal guidance for assessing the accuracy of Food Stamp case closure and denial determinations.

Significant Changes in Results to be Delivered in FY2015

- Expand use of the national Public Assistance Reporting Information System data match as a means to detect fraud and avoid duplicate program participation.
- Implement additional data filtering strategies to identify and transition qualifying Medicaid recipients to third-party carriers.
- Implement pilot program eligibility review strategies for rapid feedback on modified adjusted gross income based Medicaid eligibility determinations.

Statutory and Regulatory Authority

7 CFR 275.10-14 Food Stamp Quality Control
45 CFR 431.800-.820 ME Quality Control
42 CFR 431 and 457 ME and State Children's Health Insurance Program (SCHIP) (PERM)
45 CFR 98(K) CCDF Error Rate Reporting

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Quality Control Component Financial Summary			
		<i>All dollars shown in thousands</i>	
	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	1,697.7	1,746.3	1,744.1
72000 Travel	16.1	35.5	35.5
73000 Services	229.5	221.8	221.8
74000 Commodities	13.6	64.6	64.6
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	1,956.9	2,068.2	2,066.0
Funding Sources:			
1002 Federal Receipts	911.0	1,016.2	1,015.1
1003 General Fund Match	1,021.4	1,026.9	1,025.8
1004 General Fund Receipts	24.5	25.1	25.1
Funding Totals	1,956.9	2,068.2	2,066.0

Estimated Revenue Collections				
Description	Master Revenue Account	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
Restricted Revenues				
Federal Receipts	51010	911.0	1,016.2	1,015.1
Restricted Total		911.0	1,016.2	1,015.1
Total Estimated Revenues		911.0	1,016.2	1,015.1

**Summary of Component Budget Changes
From FY2014 Management Plan to FY2015 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2014 Management Plan	1,052.0	0.0	0.0	1,016.2	2,068.2
Adjustments which will continue current level of service:					
-Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	-6.2	0.0	0.0	-6.2	-12.4
-FY2015 Health Insurance and Working Reserve Rate Reductions	-2.4	0.0	0.0	-2.4	-4.8
-FY2015 Salary Increases	7.5	0.0	0.0	7.5	15.0
FY2015 Governor	1,050.9	0.0	0.0	1,015.1	2,066.0

Quality Control Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2014 Management Plan	FY2015 Governor		
Full-time	16	16	Annual Salaries	1,056,833
Part-time	0	0	COLA	15,164
Nonpermanent	1	0	Premium Pay	56,627
			Annual Benefits	671,342
			<i>Less 3.10% Vacancy Factor</i>	(55,866)
			Lump Sum Premium Pay	0
Totals	17	16	Total Personal Services	1,744,100

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Elig Qual Cntrl Tech I	9	2	0	1	12
Elig Qual Cntrl Tech II	2	0	0	0	2
Public Asst Prog Off	0	0	1	0	1
Research Analyst III	0	0	1	0	1
Totals	11	2	2	1	16

Component Detail All Funds
Department of Health and Social Services

Component: Quality Control (AR23515) (234)
RDU: Public Assistance (73)

	FY2013 Actuals	FY2014 Conference Committee	FY2014 Authorized	FY2014 Management Plan	FY2015 Governor	FY2014 Management Plan vs FY2015 Governor	
71000 Personal Services	1,697.7	1,733.9	1,746.3	1,746.3	1,744.1	-2.2	-0.1%
72000 Travel	16.1	35.5	35.5	35.5	35.5	0.0	0.0%
73000 Services	229.5	221.8	221.8	221.8	221.8	0.0	0.0%
74000 Commodities	13.6	64.6	64.6	64.6	64.6	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	1,956.9	2,055.8	2,068.2	2,068.2	2,066.0	-2.2	-0.1%
Fund Sources:							
1002Fed Rcpts (Fed)	911.0	1,010.0	1,016.2	1,016.2	1,015.1	-1.1	-0.1%
1003G/F Match (UGF)	1,021.4	1,020.7	1,026.9	1,026.9	1,025.8	-1.1	-0.1%
1004Gen Fund (UGF)	24.5	25.1	25.1	25.1	25.1	0.0	0.0%
Unrestricted General (UGF)	1,045.9	1,045.8	1,052.0	1,052.0	1,050.9	-1.1	-0.1%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	911.0	1,010.0	1,016.2	1,016.2	1,015.1	-1.1	-0.1%
Positions:							
Permanent Full Time	16	16	16	16	16	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	1	1	1	1	0	-1	-100.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health and Social Services

Component: Quality Control (234)
RDU: Public Assistance (73)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2014 Conference Committee To FY2014 Authorized *****												
FY2014 Conference Committee												
	ConfCom	2,055.8	1,733.9	35.5	221.8	64.6	0.0	0.0	0.0	16	0	1
1002 Fed Rcpts		1,010.0										
1003 G/F Match		1,020.7										
1004 Gen Fund		25.1										
Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)												
	Atrin	12.4	12.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		6.2										
1003 G/F Match		6.2										
The Alaska State Employees Association, representing the general government unit, negotiated a lump sum payment of \$755 less mandatory deductions, per employee in pay status on July 1, 2013. The lump sum will be paid in the second pay period of August 2013.												
Subtotal		2,068.2	1,746.3	35.5	221.8	64.6	0.0	0.0	0.0	16	0	1
***** Changes From FY2014 Authorized To FY2014 Management Plan *****												
Subtotal		2,068.2	1,746.3	35.5	221.8	64.6	0.0	0.0	0.0	16	0	1
***** Changes From FY2014 Management Plan To FY2015 Governor *****												
Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)												
	OTI	-12.4	-12.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-6.2										
1003 G/F Match		-6.2										
Reverse one-time funding for a negotiated lump sum payment to employees in the general government unit, represented by the Alaska State Employees Association, in pay status on July 1, 2013.												
Delete Expired Eligibility Quality Control Technician I (06-N12001)												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Delete an expired non-permanent Eligibility Quality Control Technician I (06-N12001), range 16, located in Anchorage. This project position was inactivated effective with the completion of the project and may be deleted from the budget.												
FY2015 Health Insurance and Working Reserve Rate Reductions												
	SalAdj	-4.8	-4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-2.4										
1003 G/F Match		-2.4										

Change Record Detail - Multiple Scenarios with Descriptions
Department of Health and Social Services

Component: Quality Control (234)
RDU: Public Assistance (73)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
FY2015 budget reduction for decrease in the AlaskaCare health insurance premium and working reserve rates: \$-4.8												
Working reserve rate decrease from 3.94% to 3.56%: Leave Cash-In = 2.17%, Terminal Leave = 1.03%, Unemployment Insurance = 0.36% : \$-4.2												
AlaskaCare health benefit decrease from \$1,389 to \$1,371: \$-0.6												
FY2015 Salary Increases												
	SalAdj	15.0	15.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		7.5										
1003 G/F Match		7.5										
Cost of living allowance for certain bargaining units: \$15.0												
Year two cost of living allowance for Alaska State Employees Association/General Government Unit - 1%: \$11.8												
Year two cost of living allowance for Alaska Public Employees Association/Supervisory Unit - 1%: \$3.2												
Totals		2,066.0	1,744.1	35.5	221.8	64.6	0.0	0.0	0.0	16	0	0

Personal Services Expenditure Detail
Department of Health and Social Services

Scenario: FY2015 Governor (11059)
Component: Quality Control (234)
RDU: Public Assistance (73)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
06-4100	Elig Qual Cntrl Tech II	FT	A	SS	Anchorage	200	18J	12.0		71,100	968	0	42,362	114,430	57,215
06-8166	Elig Qual Cntrl Tech I	FT	A	GP	Anchorage	200	16J / K	12.0		64,104	927	3,944	41,434	110,409	55,205
06-8167	Elig Qual Cntrl Tech I	FT	A	GP	Anchorage	200	16M / N	12.0		69,324	998	3,980	43,335	117,637	58,819
06-8191	Elig Qual Cntrl Tech II	FT	A	SS	Anchorage	200	18K / L	12.0		74,573	1,016	0	43,618	119,207	59,604
06-8192	Elig Qual Cntrl Tech I	FT	A	GP	Anchorage	200	16K / L	12.0		66,304	970	4,930	42,586	114,790	57,395
06-8195	Public Asst Prog Off	FT	A	SS	Juneau	205	21B / C	12.0		79,200	1,079	0	45,292	125,571	62,786
06-8197	Research Analyst III	FT	A	GP	Juneau	205	18G / J	12.0		73,274	998	0	43,324	117,596	58,798
06-8198	Elig Qual Cntrl Tech I	FT	A	GP	Anchorage	200	16G / J	12.0		60,558	887	4,563	40,375	106,383	53,192
06-8199	Elig Qual Cntrl Tech I	FT	A	GP	Fairbanks	203	16L	12.0		68,496	1,022	6,586	43,978	120,082	60,041
06-8232	Elig Qual Cntrl Tech I	FT	A	GG	Fairbanks	203	16M / N	12.0		73,740	1,081	5,673	45,545	126,039	63,020
06-8233	Elig Qual Cntrl Tech I	FT	A	GP	Anchorage	200	16E / F	12.0		55,790	818	4,260	38,540	99,408	49,704
06-8234	Elig Qual Cntrl Tech I	FT	A	GP	Kenai	200	16E / F	12.0		55,544	814	4,260	38,451	99,069	49,535
06-8396	Elig Qual Cntrl Tech I	FT	A	GP	Anchorage	200	16C / D	12.0		52,124	764	3,960	37,105	93,953	46,977
06-8634	Elig Qual Cntrl Tech I	FT	A	GP	Anchorage	200	16J / K	12.0		62,271	913	4,753	41,063	109,000	54,500
06-8635	Elig Qual Cntrl Tech I	FT	A	GP	Anchorage	200	16M / N	12.0		71,268	1,043	5,307	44,519	122,137	61,069
06-8639	Elig Qual Cntrl Tech I	FT	A	GP	Anchorage	200	16F / G	12.0		59,163	866	4,411	39,815	104,255	52,128
06-N12001	Elig Qual Cntrl Tech I	NP	N	GP	Anchorage	200	16L	6.0		0	0	0	0	0	0

	Total Positions	New	Deleted	Total Salary Costs:	Total COLA:	Total Premium Pay::	Total Benefits:
Full Time Positions:	16	0	0	1,056,833	15,164	56,627	671,342
Part Time Positions:	0	0	0				
Non Permanent Positions:	0	0	1				
Positions in Component:	16	0	1				
Total Component Months:	192.0						
				Total Pre-Vacancy:	1,799,966		
				Minus Vacancy Adjustment of 3.10%:	(55,866)		
				Total Post-Vacancy:	1,744,100		
				Plus Lump Sum Premium Pay:	0		
				Personal Services Line 100:	1,744,100		

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1002 Federal Receipts	899,983	872,050	50.00%
1003 General Fund Match	899,983	872,050	50.00%
Total PCN Funding:	1,799,966	1,744,100	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Line Item Detail
Department of Health and Social Services
Travel

Component: Quality Control (234)
RDU: Public Assistance (73)

Line Number	Line Name		FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
72000	Travel		16.1	35.5	35.5
Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
72000 Travel Detail Totals			16.1	35.5	35.5
72110	Employee Travel (Instate)	In-state travel necessary for Quality Control (QC) staff to conduct case review on Public Assistance recipients to determine correctness of eligibility and benefits. Quality Control case review is a federally required function where cases are selected on a federally approved random sample for Medicaid, Alaska Temporary Assistance Program, and Food Stamp Programs. Supervisor must travel to Anchorage and Fairbanks to meet with regional QC staff.	12.3	32.5	32.5
72410	Employee Travel (Out of state)	Out-of-State travel by Administrator to meet with Federal Quality Control officials. Data interpretation and corrective action recommendations being made in other states can potentially reduce errors in Alaska's Public Assistance programs; this information is made available through a nationwide exchange.	3.8	3.0	3.0

Line Item Detail
Department of Health and Social Services
Services

Component: Quality Control (234)
RDU: Public Assistance (73)

Line Number	Line Name		FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
73000	Services		229.5	221.8	221.8
Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
73000 Services Detail Totals			229.5	221.8	221.8
73025		Education Services			
		Membership dues, conference fees and training costs.	1.0	1.0	1.0
73150		Information Technlgy			
		Software licensing	4.7	3.5	3.5
73156		Telecommunication			
		Telecommunications for vendor local, long distance, dedicated telephone lines for office equipment, telecopier expenses and teleconference charges.	3.5	3.0	3.0
73175		Health Services			
			0.6	0.0	0.0
73225		Delivery Services			
		Freight, courier service and postage.	5.6	5.0	5.0
73421		Sef Fuel A87 Allowed			
			1.5	0.0	0.0
73423		Sef Oper A87 Allowed			
			8.1	0.0	0.0
73424		Sef Svc/Prt A87 Alwd			
			3.0	0.0	0.0
73428		Sef F/C A87 Allowed			
			0.2	0.0	0.0
73525		Utilities			
		Utilities	0.1	0.1	0.1
73650		Struc/Infstruct/Land			
		Office structure changes to better align with business processes.	0.6	2.0	2.0
73675		Equipment/Machinery			
		Office machine and equipment repair and maintenance.	1.0	0.5	0.5
73750		Other Services (Non IA Svcs)			
		Other Services to support the Quality Control Unit	55.3	45.0	45.0
73805		IT-Non-Telecommunication			
			7.7	0.0	0.0
73805	Admin	IT-Non-Telecommunication			
		RSA with Department of Administration, Enterprise Technology Services for Computer EPR.	0.0	13.0	13.0
73806		IT-Telecommunication			
			28.6	0.0	0.0
73806	Admin	IT-Telecommunication			
		RSA with Department of Administration, Enterprise Technology Services for Telecommunications EPR.	0.0	27.0	27.0
73807		Storage			
		Storage of files for the Quality Control Unit	0.1	0.5	0.5
73810		Human Resources			
			10.8	0.0	0.0

Line Item Detail
Department of Health and Social Services
Services

Component: Quality Control (234)
RDU: Public Assistance (73)

Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor	
73000 Services Detail Totals			229.5	221.8	221.8	
73810	Human Resources	Admin	RSA with Department of Administration, Division of Personnel for Human Resource Services.	0.0	12.5	12.5
73811	Building Leases			86.8	0.0	0.0
73811	Building Leases	Admin	Office space lease charges.	0.0	88.5	88.5
73814	Insurance			0.6	0.0	0.0
73814	Insurance	Admin	RSA with Department of Administration for Risk Management (property insurance/bonds).	0.0	1.0	1.0
73819	Commission Sales (IA Svcs)		State Travel Office (STO) service fee for travel arrangements	0.2	0.6	0.6
73848	State Equip Fleet	Trans	Department of Transportation State vehicle charges.	0.0	12.0	12.0
73979	Mgmt/Consulting (IA Svcs)			9.5	0.0	0.0
73979	Mgmt/Consulting (IA Svcs)	H&SS	RSA with Department of Health & Social Services for finance and management services.	0.0	3.2	3.2
73979	Mgmt/Consulting (IA Svcs)	H&SS	RSA with Department of Health & Social Services, Finance and Management Services for information technology support services.	0.0	2.1	2.1
73979	Mgmt/Consulting (IA Svcs)	H&SS	RSA with Department of Health & Social Services, Commissioner's Office for support services.	0.0	1.3	1.3

Line Item Detail
Department of Health and Social Services
Commodities

Component: Quality Control (234)
RDU: Public Assistance (73)

Line Number	Line Name		FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
74000	Commodities		13.6	64.6	64.6
Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
74000 Commodities Detail Totals			13.6	64.6	64.6
74200	Business	Replacement of worn chairs and office equipment, as well as office equipment and equipment for new positions.	13.5	64.6	64.6
		General office supplies and copier supplies for quality control units in Anchorage, Fairbanks, and Juneau, as well as for new positions.			
		Computer hardware, software and related supplies.			
74480	Household & Instit.		0.1	0.0	0.0

Restricted Revenue Detail
Department of Health and Social Services

Component: Quality Control (234)
RDU: Public Assistance (73)

Master Account	Revenue Description				FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
51010	Federal Receipts				911.0	1,016.2	1,015.1
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
51010	Federal Receipts				911.0	0.0	0.0

51010	Federal Receipts		06216270	11100	0.0	1,016.2	1,015.1
	Federal restricted receipts are based on an approved cost allocation plan using staff time studies and document counts to allocate costs by federal program. Quality Control component expenditures are claimed and reimbursed for Food Stamp program activity at 50% FFP, Alaska Temporary Assistance Program (ATAP) (Temporary Assistance to Needy Families (TANF) block grant), and Medicaid (50% FFP). Food Stamp and Medicaid programs require a State match of 50%. ATAP requires general fund match to meet the state Maintenance of Effort (MOE) under federal TANF.						

Inter-Agency Services
Department of Health and Social Services

Component: Quality Control (234)
RDU: Public Assistance (73)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2014		
				FY2013 Actuals	Management Plan	FY2015 Governor
73421	Sef Fuel A87 Allowed	Inter-dept		1.5	0.0	0.0
73421 Sef Fuel A87 Allowed subtotal:				1.5	0.0	0.0
73423	Sef Oper A87 Allowed	Inter-dept		8.1	0.0	0.0
73423 Sef Oper A87 Allowed subtotal:				8.1	0.0	0.0
73424	Sef Svc/Prt A87 Alwd	Inter-dept		3.0	0.0	0.0
73424 Sef Svc/Prt A87 Alwd subtotal:				3.0	0.0	0.0
73428	Sef F/C A87 Allowed	Inter-dept		0.2	0.0	0.0
73428 Sef F/C A87 Allowed subtotal:				0.2	0.0	0.0
73805	IT-Non-Telecommunication	Inter-dept		7.7	0.0	0.0
73805	IT-Non-Telecommunication	Inter-dept	Admin	0.0	13.0	13.0
73805 IT-Non-Telecommunication subtotal:				7.7	13.0	13.0
73806	IT-Telecommunication	Inter-dept		28.6	0.0	0.0
73806	IT-Telecommunication	Inter-dept	Admin	0.0	27.0	27.0
73806 IT-Telecommunication subtotal:				28.6	27.0	27.0
73807	Storage	Inter-dept		0.1	0.0	0.0
73807 Storage subtotal:				0.1	0.0	0.0
73810	Human Resources	Inter-dept		10.8	0.0	0.0
73810	Human Resources	Inter-dept	Admin	0.0	12.5	12.5
73810 Human Resources subtotal:				10.8	12.5	12.5
73811	Building Leases	Inter-dept		86.8	0.0	0.0
73811	Building Leases	Inter-dept	Admin	0.0	88.5	88.5
73811 Building Leases subtotal:				86.8	88.5	88.5
73814	Insurance	Inter-dept		0.6	0.0	0.0
73814	Insurance	Inter-dept	Admin	0.0	1.0	1.0
73814 Insurance subtotal:				0.6	1.0	1.0
73819	Commission Sales (IA Svcs)	Inter-dept		0.2	0.0	0.0
73819 Commission Sales (IA Svcs) subtotal:				0.2	0.0	0.0
73848	State Equip Fleet	Inter-dept	Trans	0.0	12.0	12.0
73848 State Equip Fleet subtotal:				0.0	12.0	12.0
73979	Mgmt/Consulting (IA Svcs)	Inter-dept		9.5	0.0	0.0
73979	Mgmt/Consulting (IA Svcs)	Intra-dept	H&SS	0.0	3.2	3.2
73979 Mgmt/Consulting (IA Svcs) subtotal:				9.5	3.2	3.2
73979	Mgmt/Consulting (IA Svcs)	Intra-dept	H&SS	0.0	2.1	2.1
73979 Mgmt/Consulting (IA Svcs) subtotal:				0.0	2.1	2.1
73979	Mgmt/Consulting (IA Svcs)	Intra-dept	H&SS	0.0	1.3	1.3

Inter-Agency Services
Department of Health and Social Services

Component: Quality Control (234)
RDU: Public Assistance (73)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
	Commissioner's Office for support services.					
			73979 Mgmt/Consulting (IA Svcs) subtotal:	9.5	6.6	6.6
			Quality Control total:	157.1	160.6	160.6
			Grand Total:	157.1	160.6	160.6