

**State of Alaska  
FY2015 Governor's Operating Budget**

**Department of Health and Social Services  
Tribal Assistance Programs  
Component Budget Summary**

**Component: Tribal Assistance Programs****Contribution to Department's Mission**

The department provides funding to Native organizations operating tribal Temporary Assistance for Needy Families programs known as Native Family Assistance programs. This funding supports programs that strengthen Alaska Native families across the state.

**Core Services**

- Provide funding for benefit payments, supportive services, and diversion payments to recipients of a federally approved tribal Temporary Assistance for Needy Families program. The amount provided is a prorated share of state funds that would otherwise be spent to serve eligible Native families through the Alaska Temporary Assistance program.

**Major Component Accomplishments in 2013**

- Provided resources, funding, technical support, policy guidance, training and system support to seven Native Organizations operating Native Family Assistance programs. The seven Native organizations include: Association of Village Council Presidents, Central Council of Tlingit and Haida Indian Tribes of Alaska, Tanana Chiefs Conference, Cook Inlet Tribal Corporation, Bristol Bay Native Association, Kodiak Area Native Association and Maniilaq Native Association.
- Approximately 1,600 families are now receiving temporary assistance benefits and services from the Native Family Assistance programs.

**Key Component Challenges**

- Maintaining effective service coordination for Native families receiving benefits from Native Family Assistance programs and other types of public assistance such as Medicaid or Food Stamp Program benefits.
- Shared use of Division of Public Assistance's Eligibility Information System, and technical assistance to support the development and implementation of Native Family Assistance programs.
- Migration across Alaska from rural to urban areas has changed the distribution of Tribal Temporary Assistance for Needy Families recipient families across the state.

**Significant Changes in Results to be Delivered in FY2015**

- Increased service coordination for Native families receiving benefits from Native Family Assistance Programs (Tribal Temporary Assistance for Needy Families) and technical assistance to support Tribal Temporary Assistance for Needy Families programs.

**Statutory and Regulatory Authority**

AS 47.27.050, AS 47.27.070, AS 47.27.200, and AS 47.27.300 Alaska Temporary Assistance Program

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<b>Tribal Assistance Programs Component Financial Summary</b>			
		<i>All dollars shown in thousands</i>	
	<b>FY2013 Actuals</b>	<b>FY2014 Management Plan</b>	<b>FY2015 Governor</b>
<b>Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	13,835.0	14,688.2	14,938.2
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>13,835.0</b>	<b>14,688.2</b>	<b>14,938.2</b>
<b>Funding Sources:</b>			
1003 General Fund Match	12,956.5	13,960.3	13,960.3
1007 Interagency Receipts	878.5	727.9	977.9
<b>Funding Totals</b>	<b>13,835.0</b>	<b>14,688.2</b>	<b>14,938.2</b>

<b>Estimated Revenue Collections</b>				
<b>Description</b>	<b>Master Revenue Account</b>	<b>FY2013 Actuals</b>	<b>FY2014 Management Plan</b>	<b>FY2015 Governor</b>
<b>Unrestricted Revenues</b>				
None.		0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>				
Interagency Receipts	51015	878.5	727.9	977.9
<b>Restricted Total</b>		<b>878.5</b>	<b>727.9</b>	<b>977.9</b>
<b>Total Estimated Revenues</b>		<b>878.5</b>	<b>727.9</b>	<b>977.9</b>

**Summary of Component Budget Changes  
From FY2014 Management Plan to FY2015 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2014 Management Plan</b>	<b>13,960.3</b>	<b>0.0</b>	<b>727.9</b>	<b>0.0</b>	<b>14,688.2</b>
<b>Proposed budget increases:</b>					
-Tribal Assistance Program Growth	0.0	0.0	250.0	0.0	250.0
<b>FY2015 Governor</b>	<b>13,960.3</b>	<b>0.0</b>	<b>977.9</b>	<b>0.0</b>	<b>14,938.2</b>

**Component Detail All Funds**  
**Department of Health and Social Services**

**Component:** Tribal Assistance Programs (AR23480) (2336)  
**RDU:** Public Assistance (73)

	FY2013 Actuals	FY2014 Conference Committee	FY2014 Authorized	FY2014 Management Plan	FY2015 Governor	FY2014 Management Plan vs FY2015 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	13,835.0	14,688.2	14,688.2	14,688.2	14,938.2	250.0	1.7%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>13,835.0</b>	<b>14,688.2</b>	<b>14,688.2</b>	<b>14,688.2</b>	<b>14,938.2</b>	<b>250.0</b>	<b>1.7%</b>
<b>Fund Sources:</b>							
1003G/F Match (UGF)	12,956.5	13,960.3	13,960.3	13,960.3	13,960.3	0.0	0.0%
1007I/A Rcpts (Other)	878.5	727.9	727.9	727.9	977.9	250.0	34.3%
<b>Unrestricted General (UGF)</b>	<b>12,956.5</b>	<b>13,960.3</b>	<b>13,960.3</b>	<b>13,960.3</b>	<b>13,960.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>878.5</b>	<b>727.9</b>	<b>727.9</b>	<b>727.9</b>	<b>977.9</b>	<b>250.0</b>	<b>34.3%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Health and Social Services**

**Component:** Tribal Assistance Programs (2336)  
**RDU:** Public Assistance (73)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2014 Conference Committee To FY2014 Authorized *****												
<b>FY2014 Conference Committee</b>												
ConfCom		14,688.2	0.0	0.0	0.0	0.0	0.0	14,688.2	0.0	0	0	0
1003 G/F Match		13,960.3										
1007 I/A Rcpts		727.9										
<b>Subtotal</b>		<b>14,688.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>14,688.2</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2014 Authorized To FY2014 Management Plan *****												
<b>Subtotal</b>		<b>14,688.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>14,688.2</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2014 Management Plan To FY2015 Governor *****												
<b>Tribal Assistance Program Growth</b>												
Inc		250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
1007 I/A Rcpts		250.0										
Increase interagency receipt authority so Alaska Native Temporary Assistance for Needy Families (Tribal Assistance) will not lose eligibility as a result of receipt of the Alaska Permanent Fund Dividend in FY2015.												
State of Alaska law allows the department to provide funding to Alaska Native organizations operating tribal Temporary Assistance for Needy Families (TANF) programs known as Native Family Assistance programs. The amount provided is a prorated share of state funds that would otherwise be spent to serve eligible Alaska Native families through the Alaska Temporary Assistance program. Approximately 1,600 families are now receiving temporary assistance benefits and services from the Native Family Assistance programs.												
The law mandates that recipients of public assistance programs not lose benefits due to receipt of the Alaska Permanent Fund Dividend. Current interagency authority is not sufficient to cover the amount of hold harmless payments required due to the growth in Tribal Assistance.												
<b>Totals</b>		<b>14,938.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>14,938.2</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Line Item Detail**  
**Department of Health and Social Services**  
**Grants, Benefits**

**Component:** Tribal Assistance Programs (2336)  
**RDU:** Public Assistance (73)

Line Number	Line Name		FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
77000	Grants, Benefits		13,835.0	14,688.2	14,938.2
Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
<b>77000 Grants, Benefits Detail Totals</b>			<b>13,835.0</b>	<b>14,688.2</b>	<b>14,938.2</b>
77110	Grants	The federal welfare reform law authorized Alaska's twelve regional non-profit Native organizations and the Metlakatla Indian Community to administer TANF programs within their regions. Five Native Organizations have taken advantage of this opportunity to design their own culturally relevant and regionally focused welfare programs, apart from the State. Funding for the Native Family Assistance program operation comes from the federal TANF block grant and is supplemented by state funds that would otherwise be spent to serve the same Native welfare recipients.	13,835.0	14,688.2	14,938.2

**Restricted Revenue Detail**  
**Department of Health and Social Services**

**Component:** Tribal Assistance Programs (2336)  
**RDU:** Public Assistance (73)

<b>Master Account</b>	<b>Revenue Description</b>				<b>FY2013 Actuals</b>	<b>FY2014 Management Plan</b>	<b>FY2015 Governor</b>
51015	Interagency Receipts				878.5	727.9	977.9
<b>Detail Information</b>							
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2013 Actuals</b>	<b>FY2014 Management Plan</b>	<b>FY2015 Governor</b>
51015	Interagency Receipts				878.5	0.0	0.0
59060	Health & Social Svcs	PFD Hold Harmless	06216091	11100	0.0	727.9	977.9
	RSA with the Division of Public Assistance, Permanent Fund Dividend (PFD) Hold Harmless component. The PFD Hold Harmless component provides the replacement funding for the loss of Native Family Assistance program eligibility in the month the family receives the Alaska Permanent Fund Dividend.						