

Fairbanks Pioneer Home Deferred Maintenance

FY2015 Request: \$709,754
Reference No: 45518

AP/AL: Allocation

Project Type: Deferred Maintenance

Category: Health/Human Services

Location: Fairbanks Areawide

House District: Fairbanks Areawide (HD 1-5)

Impact House District: Fairbanks Areawide (HD 1-5)

Contact: Jennifer Klein

Estimated Project Dates: 07/01/2014 - 06/30/2019 **Contact Phone:** (907)465-1870

Appropriation: Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment

Brief Summary and Statement of Need:

Fairbanks Pioneer Home deferred maintenance.

Funding:	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>Total</u>
Gen Fund	\$709,754						\$709,754
Total:	\$709,754	\$0	\$0	\$0	\$0	\$0	\$709,754

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

Fairbanks Pioneer Home Replace Garage Roof Flashing	Renew the roof flashing.	\$24,810
Fairbanks Pioneer Home Loading Dock Renewal	Replace the loading dock slab as it is settling and causing difficulties for shipping and receiving operations.	\$25,637
Fairbanks Pioneer Home Replace Smoke Damper Operations	The smoke damper operators are pneumatic. Replace with electric dampers tied into the fire alarm and direct digital controls (DDC) system. FY2014 funding was insufficient for the expanded scope of work.	\$60,040
Fairbanks Pioneer Home Kitchen Flooring	Quarry tile on the kitchen floor is leaking and beyond its useful life. This requirement was under funded for FY2014.	\$102,548
Fairbanks Pioneer Home Roof Load Capacity Study	Investigate roof weight load capacity.	\$35,561

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Fairbanks Pioneer Home Bathroom Renovations	Renovate resident bathrooms. Remove tubs and install shower surrounds, new shower valves and fixtures.	\$143,898
Fairbanks Pioneer Home Kitchen Hood Suppression System Renewal	Replace the hood suppression system as it has passed its expected useful life.	\$39,034
Fairbanks Pioneer Home Fire Panel Renewal	Replace the alarm panel and systems in the original building. The installation of new media, including strobe visual alert devices, should also be considered.	\$25,000
Fairbanks Pioneer Home Exterior Lighting & Branch Wire Renewal	Renew exterior lighting. Replace wall packs with light-emitting diode (LED) lighting.	\$15,000
Fairbanks Pioneer Home Expand Shipping and Receiving	Expand the shipping and receiving area to process a higher volume of incoming supplies.	\$138,936
Fairbanks Pioneer Home Tub Room Alterations	Relocate plumbing to accommodate wheel chair washers.	\$41,400
Fairbanks Pioneer Home Recreation Area Paving	Replace the concrete recreational area as settlement has occurred, causing water to drain down between the recreational area slab and the foundation of the building.	\$57,890.00
TOTAL		\$709,754.00

Every building deficiency in each facility is rated in terms of urgency, fire/life/safety, security, building integrity and mission efficiency. Together these criteria are used to prioritize each project. Priorities given are generally followed, but may be changed due to higher emerging needs that may arise throughout the year.