

Nome Youth Facility Deferred Maintenance

FY2015 Request: \$726,354
Reference No: 45514

AP/AL: Allocation
Category: Health/Human Services
Location: Nome

Project Type: Deferred Maintenance
House District: Bering Straits/Interior Villages (HD 39)
Contact: Jennifer Klein

Impact House District: Bering Straits/Interior Villages (HD 39)

Estimated Project Dates: 07/01/2014 - 06/30/2019 **Contact Phone:** (907)465-1870
Appropriation: Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment

Brief Summary and Statement of Need:

Nome Youth Facility deferred maintenance.

Funding:	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>Total</u>
Gen Fund	\$726,354						\$726,354
Total:	\$726,354	\$0	\$0	\$0	\$0	\$0	\$726,354

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

Nome Youth Facility Wall Openings Renewal with Bullet Proof Glass	Install bullet-resistant security glass at the main reception desk and in probation/detention access doors to improve security and safety measures in the building.	\$34,734
Nome Youth Facility Security System Renewal	Security camera system is inadequate and coverage is insufficient. Install new camera system and associated equipment.	\$175,324
Nome Youth Facility Roof and Downspouts	Install rain gutters and heat trace to eliminate ice damming at the roof edge.	\$38,042
Nome Youth Facility Emergency Generator Automatic Transfer	Replace the automatic transfer switch for the emergency generator.	\$59,544

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Switch		
Nome Youth Facility Nurse's Office	The nurse's office does not have the capability of being locked. Install a door and infilling wall opening to create secure record storage.	\$16,540
Nome Youth Facility Floor Finishes Renewal	Replace resilient flooring and carpeting for replacement where damaged throughout the facility, based on conditions observed during the assessment.	\$105,856
Nome Youth Facility Duct Cleaning	Clean the air distribution duct work.	\$20,179
Nome Youth Facility Grease Trap	Install grease trap in kitchen sanitary waste line.	\$21,502
Nome Youth Facility Window Repair	The exterior windows are showing signs of moisture infiltration at the interior walls. This is associated with the ice dams that occur on a yearly basis. Repair wall finishes on interior after roof is replaced and gutters are installed.	\$49,620
Nome Youth Facility Environmental Direct Digital Control Server	Replace the outdated server for the environmental direct digital control.	\$100,894
Nome Youth Facility Mechanical Room Flooring	Renew the floor finish in the mechanical room with a durable flooring product. The current finish is ceramic tile. This finish is unsuitable for this application. Provisions for raising mechanical equipment i.e., boilers and hot water heat off the floor for flooring installation have been added.	\$38,042
Nome Youth Facility Pedestrian Paving Gravel Renewal	Regrade gravel surfaces between the main building and adjoining property to the east such that storm water and snow/ice melt may be diverted away from the facility's foundation elements. Removal of vegetation growth on gravel walking surfaces and adjacent to foundation elements should also be performed concurrently. Costs provided should	\$10,668

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	also allow for minor landscaping renewal along the property's south boundary, as required.	
Nome Youth Facility Exterior Stair Construction Renewal	General repairs to restore the condition of exterior ramps/stairs, which may include realignment and securing of timber support posts, and re-leveling or re-building stair components to restore even walking surfaces. It should be noted that future repair work of this sort should be expected, given the climate and nature of in-situ soils.	\$14,059
Nome Youth Facility Paint Exterior Walls	Repaint the main building and workshop exterior walls to restore their overall aesthetic appeal.	\$41,350
TOTAL		\$726,354

Every building deficiency in each facility is rated in terms of urgency, fire/life/safety, security, building integrity and mission efficiency. Together these criteria are used to prioritize each project. Priorities given are generally followed, but may be changed due to higher emerging needs that may arise throughout the year.