

Dillingham Public Health Center Deferred Maintenance

FY2015 Request: \$174,332
Reference No: 45502

AP/AL: Allocation

Project Type: Deferred Maintenance

Category: Health/Human Services

Location: Dillingham

House District: Dillingham/Illiamna (HD 36)

Impact House District: Dillingham/Illiamna (HD 36)

Contact: Jennifer Klein

Estimated Project Dates: 07/01/2014 - 06/30/2019

Contact Phone: (907)465-1870

Appropriation: Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment

Brief Summary and Statement of Need:

Dillingham Public Health Center deferred maintenance.

Funding:	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>Total</u>
Fed Rcpts	\$17,433						\$17,433
G/F Match	\$156,899						\$156,899
Total:	\$174,332	\$0	\$0	\$0	\$0	\$0	\$174,332

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	<u>0</u>
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

Dillingham Health Center Exterior Door and Window Renewal	The front door and window in the entrance breezeway will be replaced as they are not secure.	\$15,300
Dillingham Health Center Exterior Siding and Insulation	Renew exterior vinyl siding and insulate exterior of structure.	\$75,340
Dillingham Health Center Emergency Lighting & Power Renewal	Replacement the emergency lighting units and installation of the uninterrupted power source (UPS) battery supply.	\$8,270
Dillingham Health Center Landscaping Renewal	Regrade landscaped areas on the building perimeter, as necessary, to restore proper drainage slopes and limit contact with exterior cladding material to minimize potential deterioration.	\$15,051

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Dillingham Health Center Foundation Waterproofing and Insulation	The concrete masonry unit (CMU) blocks foundation leaks into the crawl space. Excavate, waterproof, and insulate the foundation. Remove existing windows in foundation and infill with concrete masonry unit block.	\$60,371
TOTAL		\$174,332

Every building deficiency in each facility is rated in terms of urgency, fire/life/safety, security, building integrity and mission efficiency. Together these criteria are used to prioritize each project. Priorities given are generally followed, but may be changed due to higher emerging needs that may arise throughout the year.