

**State of Alaska**  
**FY2015 Governor's Operating Budget**

**Office of the Governor**  
**Domestic Violence and Sexual Assault**  
**Component Budget Summary**

**Component: Domestic Violence and Sexual Assault****Contribution to Department's Mission**

Governor Parnell established the multi-agency, statewide initiative on domestic violence and sexual assault to end the epidemic within 10 years. Short-term measures of success and progress are: increased reports to law enforcement and utilization of victim services. Long-term measures of success and progress are: decreases in the percent of women who experienced intimate partner violence in the past year, the rate of childhood exposure to domestic violence and the rate of forcible rape.

**Core Services**

- Prevention and intervention.
- Support for survivors.
- Law enforcement.
- Community ownership.
- Use of metrics.

**Major Component Accomplishments in 2013**

- The Alaska Dashboard offers a broad overview of population indicators on key issues impacting domestic violence and sexual assault in Alaska. The Dashboard, updated annually by the Council on Domestic Violence and Sexual Assault, is used to measure the overall success of the initiative.
- In FY2013, the Alaska Victimization Survey was conducted regionally in the Mat-Su, Kenai and Ketchikan. The regional surveys provide vital baseline data to aid in assessing the success and impacts of strategies within each of these regions.
- Over 150 communities participated in *Choose Respect* events on or around March 28, 2013. The overall goal of the marches is to increase awareness of the issues to begin the shift from social norms that promote violence.
- The rural comprehensive prevention and early intervention pilot project continued in Dillingham, Bethel, Kodiak and Sitka.
- In 2008, there were 46 Village Public Safety Officers (VPSO's) in rural Alaska. FY2014 funding increased the number to 121 positions, improving the state's enforcement and prevention efforts.
- The Alaska Housing Finance Corporation (AHFC) was appropriated \$1 million for VPSO housing in Fiscal Years 2011, 2012, 2013 and 2014.
- AHFC is offered housing vouchers for victims of domestic violence in an effort to address the need for affordable housing.
- The Department of Corrections continued to enhance felony supervision (probation) for domestic violence and sex offenders and improve sex offender management.
- Funding was added to provide trauma informed services to victims and survivors through a partnership between victim service provider agencies and behavioral health clinicians.
- The state increased funding for Child Advocacy Centers (CACs) which continue to see an increase in the number of children evaluated for sexual abuse and severe physical abuse.
- Governor Parnell introduced and signed key legislation, SB 22, that provides stronger protections for victims and survivors of sex trafficking. It strengthens the penalties on the demand side of sex trafficking by requiring

persons who prey on these victims to register as sex offenders; strengthens the investigative tools available to law enforcement; offers additional protections for victims and survivors of domestic violence, sexual assault, and stalking; strengthens the law requiring judges to consider the impact of the crime on the victim at sentencing; prohibits a probation or parole officer from engaging in sexual activities with a person on probation or parole; and requires school athletic coaches to report to authorities if there is reasonable cause to believe that a child has been abused or neglected.

- The Department of Education and Early Development's Health and Safety Coordinator (HSC) continued to coordinate a statewide health and safety program with an emphasis on domestic violence and sexual assault prevention. Examples of prevention programs are the Fourth R and Coaching Boys into Men.
- The Council for Domestic Violence and Sexual Assault (CDVSA) statewide prevention efforts continued with prevention programs such as Green Dot, Girls on the Run, Coaching Boys into Men and Fourth R. The first statewide community prevention summit took place in November 2012 with teams from 14 communities. The 2013 summit will have 18 communities participating.
- CDVSA's Social Norms Campaign involves efforts to reduce the incidence of domestic violence and sexual assault before they occur and includes the Stand Up Speak Up Alaska youth initiative, Lead On! For Peace and Equality in Alaska youth engagement strategy and new media radio and TV Public Service Announcements (PSAs). One of the PSAs, When I am an Elder, was awarded a Goldie.
- The Department of Health and Social Services received funding to provide children under the age of three with substantiated reports of harm with evaluation and therapeutic and or education services, enhancing trauma informed care to high risk and vulnerable juvenile offenders, and improving tele-health services.

## **Key Component Challenges**

Alaska has among the highest rates of intimate partner and sexual violence in the country. The statewide Alaska Victimization Survey (AVS) completed by UAA's Justice Center in 2010 found that approximately 60% of adult Alaskan women have experienced intimate partner violence or sexual violence or both in their lifetime. The domestic violence and sexual assault initiative recognizes three broad challenges:

- Breaking the silence on the issues and creating an environment in which victims are comfortable and confident in reporting victimization to friends, family, service providers and law enforcement officials.
- Advocating for and providing primary prevention activities, to prevent sexual and intimate partner violence before they occur.
- Balancing intervention, through law enforcement and victim services, and prevention efforts, through the Real Alaskans Choose Respect campaign and other proactive efforts.

## **Significant Changes in Results to be Delivered in FY2015**

While the FY2015 budget in the Office of the Governor is maintained at the FY2014 level of \$3 million, DVSA budget increases are proposed for FY2015 in the following agencies:

- In the Department of Public Safety, adding funding to support the cost of existing Village Public Safety Officers, raising the number of Village Public Safety Officers from 121 to 136 and providing trooper support; increasing services for children exposed to domestic violence; improving the response time for biological screening and DNA analysis in sexual assault cases; and adding funding in support of domestic violence shelters.
- In the Department of Health and Social Services, strengthening families through early care and education.
- In the Department of Law, continuing victim notification with the Victim Information Notification Everyday (VINE) system.

## **Statutory and Regulatory Authority**

AS 11.51, Offenses Against the Family and Vulnerable Adults  
AS 11.61, Offenses Against Public Order  
AS 18.66.100-180, Protective Orders  
AS 18.65.850, Stalking and Sexual Assault Protective Orders  
AS 18.65.670 Village and Regional Public Safety Officers  
AS 18.65.510-590, Domestic Violence (Duties of Peace Officers, Victim Notification, Mandatory Arrest)  
AS 47.17.010-290, Child Protection  
AS 47.24.010, Reports of Harm  
Title VI of the Civil Rights Act of 1964

Contact Information
<p><b>Contact:</b> Guy Bell, Administrative Director <b>Phone:</b> (907) 465-3876 <b>Fax:</b> (907) 465-1641 <b>E-mail:</b> <a href="mailto:guy.bell@alaska.gov">guy.bell@alaska.gov</a></p>

**Domestic Violence and Sexual Assault  
Component Financial Summary**

*All dollars shown in thousands*

	<b>FY2013 Actuals</b>	<b>FY2014 Management Plan</b>	<b>FY2015 Governor</b>
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	2,983.3	3,000.0	3,000.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>2,983.3</b>	<b>3,000.0</b>	<b>3,000.0</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	2,983.3	3,000.0	3,000.0
<b>Funding Totals</b>	<b>2,983.3</b>	<b>3,000.0</b>	<b>3,000.0</b>

**Estimated Revenue Collections**

<b>Description</b>	<b>Master Revenue Account</b>	<b>FY2013 Actuals</b>	<b>FY2014 Management Plan</b>	<b>FY2015 Governor</b>
<b>Unrestricted Revenues</b>				
Unrestricted Fund	68515	0.2	0.0	0.0
<b>Unrestricted Total</b>		<b>0.2</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>				
None.		0.0	0.0	0.0
<b>Restricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Total Estimated Revenues</b>		<b>0.2</b>	<b>0.0</b>	<b>0.0</b>

**Summary of Component Budget Changes  
From FY2014 Management Plan to FY2015 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2014 Management Plan</b>	<b>3,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,000.0</b>
<b>Adjustments which will continue current level of service:</b>					
-Reverse Domestic Violence and Sexual Assault Program	-3,000.0	0.0	0.0	0.0	-3,000.0
<b>Proposed budget increases:</b>					
-Restore Domestic Violence and Sexual Assault Prevention Program	3,000.0	0.0	0.0	0.0	3,000.0
<b>FY2015 Governor</b>	<b>3,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,000.0</b>

**Component Detail All Funds**  
Office of the Governor

**Component:** Domestic Violence and Sexual Assault (AR1570) (2985)  
**RDU:** Executive Operations (2)

	FY2013 Actuals	FY2014 Conference Committee	FY2014 Authorized	FY2014 Management Plan	FY2015 Governor	FY2014 Management Plan vs FY2015 Governor
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
73000 Services	2,983.3	3,000.0	3,000.0	3,000.0	3,000.0	0.0 0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
<b>Totals</b>	<b>2,983.3</b>	<b>3,000.0</b>	<b>3,000.0</b>	<b>3,000.0</b>	<b>3,000.0</b>	<b>0.0 0.0%</b>
<b>Fund Sources:</b>						
1004Gen Fund (UGF)	2,983.3	3,000.0	3,000.0	3,000.0	3,000.0	0.0 0.0%
<b>Unrestricted General (UGF)</b>	<b>2,983.3</b>	<b>3,000.0</b>	<b>3,000.0</b>	<b>3,000.0</b>	<b>3,000.0</b>	<b>0.0 0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>
<b>Positions:</b>						
Permanent Full Time	0	0	0	0	0	0 0.0%
Permanent Part Time	0	0	0	0	0	0 0.0%
Non Permanent	0	0	0	0	0	0 0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Office of the Governor**

**Component:** Domestic Violence and Sexual Assault (2985)

**RDU:** Executive Operations (2)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2014 Conference Committee To FY2014 Authorized *****												
<b>FY2014 Conference Committee</b>												
ConfCom		3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3,000.0										
<b>Subtotal</b>		<b>3,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2014 Authorized To FY2014 Management Plan *****												
<b>Subtotal</b>		<b>3,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2014 Management Plan To FY2015 Governor *****												
<b>Reverse Domestic Violence and Sexual Assault Program</b>												
OTI		-3,000.0	0.0	0.0	-3,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-3,000.0										
Reverse Domestic Violence and Sexual Assault program FY2014 one-time authorization.												
<b>Restore Domestic Violence and Sexual Assault Prevention Program</b>												
IncM		3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3,000.0										
Continue domestic violence and sexual assault prevention programs at FY2014 level.												
<b>Totals</b>		<b>3,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Line Item Detail**  
**Office of the Governor**  
**Services**

**Component:** Domestic Violence and Sexual Assault (2985)  
**RDU:** Executive Operations (2)

Line Number	Line Name			FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
73000	Services			2,983.3	3,000.0	3,000.0
Expenditure Account	Servicing Agency	Explanation		FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
<b>73000 Services Detail Totals</b>				<b>2,983.3</b>	<b>3,000.0</b>	<b>3,000.0</b>
73002	Interagency Services	Behavioral Health Administration	DHSS Multi-disciplinary Rural Community Pilot Project	1,399.1	1,400.0	0.0
73002	Interagency Services	Correct	DOC Misdemeanant Pilot Project	195.6	200.0	200.0
73002	Interagency Services	DHSS	DHSS Train the Trainer Program and Curriculum	200.0	200.0	200.0
73002	Interagency Services	Domestic Viol/Sexual Assault	DPS, CDVSA Pro Bono Attorney Clearinghouse (\$60.0); Victimization Study Planning and Evaluation Grants (\$400.0)	400.0	460.0	460.0
73002	Interagency Services	E&ED	School Health and Safety Coordinator	50.0	50.0	50.0
73002	Interagency Services	Univ	Future Provider Workforce Development Training	39.4	40.0	0.0
73002	Interagency Services	Behavioral Health Grants	DHSS Family Wellness Warrior Project; Trauma-Informed Training	200.0	150.0	150.0
73002	Interagency Services	Domestic Viol/Sexual Assault	Community based prevention projects.	0.0	0.0	1,400.0
73002	Interagency Services	Domestic Viol/Sexual Assault	Universal Public Education Marketing (Prevention)	450.0	450.0	490.0
73026	Training/Conferences		Training	0.0	2.0	2.0
73450	Advertising & Promos		Advertising services	36.3	34.0	34.0
73650	Struc/Instruct/Land		Space rental	2.1	2.5	2.5
73675	Equipment/Machinery		Equipment repair.	1.5	1.5	1.5
73750	Other Services (Non IA Svcs)		Printing services.	9.3	10.0	10.0

**Unrestricted Revenue Detail**  
Office of the Governor

**Component:** Domestic Violence and Sexual Assault (2985)  
**RDU:** Executive Operations (2)

<b>Master Account</b>	<b>Revenue Description</b>				<b>FY2013 Actuals</b>	<b>FY2014 Management Plan</b>	<b>FY2015 Governor</b>
68515	Unrestricted Fund				0.2	0.0	0.0
<b>Detail Information</b>							
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2013 Actuals</b>	<b>FY2014 Management Plan</b>	<b>FY2015 Governor</b>
66190	Py Reimburse Recvry				0.2	0.0	0.0

**Inter-Agency Services**  
**Office of the Governor**

**Component:** Domestic Violence and Sexual Assault (2985)  
**RDU:** Executive Operations (2)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2013 Actuals	FY2014		FY2015 Governor
					Management Plan		
73002	Interagency Services	DHSS Multi-disciplinary Rural Community Pilot Project	Inter-dept	Behavioral Health Administration	1,399.1	1,400.0	0.0
73002	Interagency Services	DOC Misdemeanant Pilot Project	Inter-dept	Correct	195.6	200.0	200.0
73002	Interagency Services	DHSS Train the Trainer Program and Curriculum	Inter-dept	DHSS	200.0	200.0	200.0
73002	Interagency Services	DPS, CDVSA Pro Bono Attorney Clearinghouse (\$60.0); Victimization Study Planning and Evaluation Grants (\$400.0)	Inter-dept	Domestic Viol/Sexual Assault	400.0	460.0	460.0
73002	Interagency Services	School Health and Safety Coordinator	Inter-dept	E&ED	50.0	50.0	50.0
73002	Interagency Services	Future Provider Workforce Development Training	Inter-dept	Univ	39.4	40.0	0.0
73002	Interagency Services	DHSS Family Wellness Warrior Project; Trauma-Informed Training	Inter-dept	Behavioral Health Grants	200.0	150.0	150.0
73002	Interagency Services	Community based prevention projects.	Inter-dept	Domestic Viol/Sexual Assault	0.0	0.0	1,400.0
73002	Interagency Services	Universal Public Education Marketing (Prevention)	Inter-dept	Domestic Viol/Sexual Assault	450.0	450.0	490.0
<b>73002 Interagency Services subtotal:</b>					<b>2,934.1</b>	<b>2,950.0</b>	<b>2,950.0</b>
<b>Domestic Violence and Sexual Assault total:</b>					<b>2,934.1</b>	<b>2,950.0</b>	<b>2,950.0</b>
<b>Grand Total:</b>					<b>2,934.1</b>	<b>2,950.0</b>	<b>2,950.0</b>