

**GF & Other Funds**

**Component Summary (1078)**  
**Office of the Governor**

<b>Results Delivery Unit/ Component</b>	<b>FY2013 Actuals (10924)</b>	<b>FY2014 Conference Committee (10683)</b>	<b>FY2014 Authorized (10689)</b>	<b>FY2014 Management Plan (10697)</b>	<b>FY2015 Governor (11059)</b>	<b>FY2014 Management Plan vs FY2015 Governor</b>	
<b>Commissions/Special Offices</b>							
Human Rights Commission	2,159.5	2,369.4	2,387.4	2,387.4	2,351.3	-36.1	-1.5%
Redistricting Board	564.9	0.0	2,185.1	2,185.1	0.0	-2,185.1	-100.0%
<b>RDU Total:</b>	<b>2,724.4</b>	<b>2,369.4</b>	<b>4,572.5</b>	<b>4,572.5</b>	<b>2,351.3</b>	<b>-2,221.2</b>	<b>-48.6%</b>
<b>Executive Operations</b>							
Executive Office	12,547.4	13,127.7	13,443.5	13,443.5	12,988.6	-454.9	-3.4%
Governor's House	728.6	743.8	764.6	764.6	744.7	-19.9	-2.6%
Contingency Fund	0.0	800.0	800.0	800.0	650.0	-150.0	-18.8%
Lieutenant Governor	1,146.0	1,182.6	1,206.0	1,206.0	1,198.3	-7.7	-0.6%
Domestic Violence and Sexual As	2,983.3	3,000.0	3,000.0	3,000.0	3,000.0	0.0	0.0%
<b>RDU Total:</b>	<b>17,405.3</b>	<b>18,854.1</b>	<b>19,214.1</b>	<b>19,214.1</b>	<b>18,581.6</b>	<b>-632.5</b>	<b>-3.3%</b>
<b>Office of the Governor State Facilities Rent</b>							
Gov Office Facilities Rent	657.4	626.2	626.2	626.2	626.2	0.0	0.0%
Governor's Office Leasing	490.2	595.6	595.6	595.6	545.6	-50.0	-8.4%
<b>RDU Total:</b>	<b>1,147.6</b>	<b>1,221.8</b>	<b>1,221.8</b>	<b>1,221.8</b>	<b>1,171.8</b>	<b>-50.0</b>	<b>-4.1%</b>
<b>Office of Management &amp; Budget</b>							
Office of Management & Budget	2,498.5	2,770.0	2,902.1	2,902.1	2,682.8	-219.3	-7.6%
<b>RDU Total:</b>	<b>2,498.5</b>	<b>2,770.0</b>	<b>2,902.1</b>	<b>2,902.1</b>	<b>2,682.8</b>	<b>-219.3</b>	<b>-7.6%</b>
<b>Elections</b>							
Elections	7,410.8	4,193.0	4,789.0	4,789.0	7,762.0	2,973.0	62.1%
<b>RDU Total:</b>	<b>7,410.8</b>	<b>4,193.0</b>	<b>4,789.0</b>	<b>4,789.0</b>	<b>7,762.0</b>	<b>2,973.0</b>	<b>62.1%</b>
<b>Unrestricted General (UGF):</b>	<b>30,656.4</b>	<b>28,881.7</b>	<b>32,166.2</b>	<b>32,166.2</b>	<b>32,020.3</b>	<b>-145.9</b>	<b>-0.5%</b>
<b>Designated General (DGF):</b>	<b>0.0</b>	<b>4.9</b>	<b>4.9</b>	<b>4.9</b>	<b>0.0</b>	<b>-4.9</b>	<b>-100.0%</b>
<b>Other:</b>	<b>530.2</b>	<b>521.7</b>	<b>528.4</b>	<b>528.4</b>	<b>529.2</b>	<b>0.8</b>	<b>0.2%</b>
<b>Federal:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Total Funds:</b>	<b>31,186.6</b>	<b>29,408.3</b>	<b>32,699.5</b>	<b>32,699.5</b>	<b>32,549.5</b>	<b>-150.0</b>	<b>-0.5%</b>