

**Costs Associated with the Capitol Remodel Project,
Information Technology, and Security Improvements**

FY2015 Request: \$0
Reference No: 59260

AP/AL: Appropriation **Project Type:** Renovation and Remodeling
Category: General Government
Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:** Guy Bell
Estimated Project Dates: 06/30/2014 - 06/30/2018 **Contact Phone:** (907)465-3876

Brief Summary and Statement of Need:

The unexpended and unobligated general fund balances, estimated to be a total of \$2,000,000, of the appropriations made in sec. 1, ch. 14, SLA 2013, page 17, line 9 (Office of the Governor, commissions/special offices - \$2,585,600), sec. 1, ch. 14, SLA 2013, page 17, line 11 (Office of the Governor, executive operations - \$19,214,100), sec. 1, ch. 14, SLA 2013, page 17, lines 22 - 23 (Office of the Governor, Office of the Governor state facilities rent - \$1,221,800), sec. 1, ch. 14, SLA 2013, page 17, line 27 (Office of the Governor, office of management and budget - \$2,902,100), sec. 1, ch. 14, SLA 2013, page 17, line 30 (Office of the Governor, elections - \$4,289,000).

Funding:	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>Total</u>
Gen Fund	\$2,000,000						\$2,000,000
Total:	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input checked="" type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information: