

**Department Totals - Operating Budget (1158)**

**Office of the Governor**

Description	FY2014 Management Plan (10697)	Final FY2014 Enacted Supplemental Budget (11476)	FY2015 Governor Amended (11297)	Final FY2015 Enacted Operating Budget (11452)	FY2015 Governor Amended vs Final FY2015 Enacted Operating Budget	
<b>Department Totals</b>	32,898.7	-2,000.0	32,748.9	32,748.9	0.0	0.0%
<b>Funding Sources:</b>						
1002 Fed Rcpts (Fed)	199.2	0.0	199.4	199.4	0.0	0.0%
1004 Gen Fund (UGF)	32,166.2	-2,000.0	32,020.3	32,020.3	0.0	0.0%
1005 GF/Prgm (DGF)	4.9	0.0	0.0	0.0	0.0	0.0%
1061 CIP Rcpts (Other)	528.4	0.0	529.2	529.2	0.0	0.0%
<b>Totals:</b>						
Unrestricted General (UGF)	32,166.2	-2,000.0	32,020.3	32,020.3	0.0	0.0%
Designated General (DGF)	4.9	0.0	0.0	0.0	0.0	0.0%
Other Funds	528.4	0.0	529.2	529.2	0.0	0.0%
Federal Funds	199.2	0.0	199.4	199.4	0.0	0.0%