

**State of Alaska**  
**FY2015 Governor's Operating Budget**

**Department of Fish and Game**  
**Hunter Education Public Shooting Ranges**  
**Component Budget Summary**

**Component: Hunter Education Public Shooting Ranges****Contribution to Department's Mission**

Provide hunter education, shooting opportunities, and firearm safety promotion from venues in Anchorage, Fairbanks, and Juneau.

**Core Services**

- Rabbit Creek Shooting Park, Anchorage - This outdoor facility adjacent to Potter Marsh is open five days per week except during the month of December. The facility provides hunters, recreational shooters, and competitive league shooting enthusiasts with ranges for the following: rifle, handgun, 22 rimfire, archery, and shotgun (non-toxic) clay target shooting - 5-stand.
- Fairbanks Hunter Education Indoor Shooting Range - This indoor facility at 1501 College Road is open five days per week, primarily during late summer to early spring. The facility provides hunters, recreational shooters, and competitive league shooting enthusiasts with the following: 50-foot Live-Fire Range with ten Shooting Lanes, Electronic Range/Shooting Simulation System, Hunter Education and Bow Hunter Education classes.
- Juneau Hunter Education Indoor Shooting Range - This indoor facility at 5670 Montana Creek Road in Juneau, is open five days per week, primarily during late summer to early spring. The facility provides hunters, recreational shooters, and competitive league shooting enthusiasts with ranges for the following: 50-foot Live-Fire Range with seven Shooting Lanes, Hunter Education and Bowhunter Education classes.

**Major Component Accomplishments in 2013**

Revenue from patrons increased from \$375.7 to \$421.7 comparing FY2012 to FY2013. In FY2012 46% of operating expenses came from patrons, increasing to 47.7% in FY2013.

The Fairbanks Indoor Shooting Facility created a cooperative agreement with the Department of Public Safety (DPS) during the 2012-2013 season. DPS used the range for a week-long training session for Village Public Safety Officers and law enforcement personnel.

The Rabbit Creek Shooting Park installed 12 new warning signs marking the outward borders of the park noting the "safety zone" within the Anchorage Coastal Wildlife Refuge. The park completed major maintenance work on the asphalt parking lot, drives and shooting pad, including crack filling and resealing. The old five-stand wooden shooting position stands were replaced with removable metal stands with wheels for continued safety for shooters and easy removal when needed.

**Key Component Challenges**

The Hunter Education Public Shooting Ranges support the division's courses for hunter education for youth and adults. This purpose provided the basis to use federal Pittman-Robertson Wildlife Restoration funds dedicated to hunter education for the original capital construction in both 1996 and 2000 for the Fairbanks and Juneau facilities, respectively. The ranges also provide the public a safe, clean, and healthy place for shooting sports and preparing for hunting activities.

The division's Hunter Information and Training (HIT) program develops the hunter education curriculum and coordinates course delivery statewide. HIT was not designed or expected to be self-supporting. A fee is charged for hunter education course materials, but nothing is collected to support volunteer instructors or the division's coordinating staff. Federal funds for hunter education and the required match from the Fish and Game Fund provide the basis for the division's coordinating staff for HIT. These grant funds are received on a yearly basis.

The HIT program and the shooting ranges are separate operations within the division and budgeted in separate components (HIT is funded within the Wildlife Conservation component). They work very closely to ensure coordination for hunter education classes. The operation of the three shooting ranges was not intended and is not

expected by division management to be self-sufficient on the fees charged to the users of the shooting ranges, both indoor and outdoor. Experience around the country confirms that such venues must receive general support from the agency in order to operate.

### Significant Changes in Results to be Delivered in FY2015

No change in service delivery is expected for FY2015. The division is planning to maintain the same number of days and hours for public shooting.

### Statutory and Regulatory Authority

#### Alaska Statutes and Regulations

AS 16.05 - Fish & Game Code

AS 16.55 - Shooting and Firearm Safety

5 AAC - Fish & Game

#### Federal Regulations

50 CFR 80 - Administrative Requirements, Federal Aid in Wildlife Restoration Acts

Contact Information
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**Hunter Education Public Shooting Ranges  
Component Financial Summary**

*All dollars shown in thousands*

	<b>FY2013 Actuals</b>	<b>FY2014 Management Plan</b>	<b>FY2015 Governor</b>
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	489.2	514.1	512.8
72000 Travel	0.0	2.0	2.0
73000 Services	246.4	251.9	251.9
74000 Commodities	51.4	88.5	88.5
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>787.0</b>	<b>856.5</b>	<b>855.2</b>
<b>Funding Sources:</b>			
1024 Fish and Game Fund	787.0	856.5	855.2
<b>Funding Totals</b>	<b>787.0</b>	<b>856.5</b>	<b>855.2</b>

**Estimated Revenue Collections**

<b>Description</b>	<b>Master Revenue Account</b>	<b>FY2013 Actuals</b>	<b>FY2014 Management Plan</b>	<b>FY2015 Governor</b>
<b>Unrestricted Revenues</b>				
Unrestricted Fish & Game Fund-Dedicated	68535	787.0	856.5	855.2
<b>Unrestricted Total</b>		<b>787.0</b>	<b>856.5</b>	<b>855.2</b>
<b>Restricted Revenues</b>				
None.		0.0	0.0	0.0
<b>Restricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Total Estimated Revenues</b>		<b>787.0</b>	<b>856.5</b>	<b>855.2</b>

**Summary of Component Budget Changes  
From FY2014 Management Plan to FY2015 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2014 Management Plan</b>	<b>0.0</b>	<b>0.0</b>	<b>856.5</b>	<b>0.0</b>	<b>856.5</b>
<b>Adjustments which will continue current level of service:</b>					
-FY2015 Salary Increases	0.0	0.0	4.2	0.0	4.2
-FY2015 Health Insurance and Working Reserve Rate Reductions	0.0	0.0	-1.4	0.0	-1.4
-Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	0.0	0.0	-4.1	0.0	-4.1
<b>FY2015 Governor</b>	<b>0.0</b>	<b>0.0</b>	<b>855.2</b>	<b>0.0</b>	<b>855.2</b>

**Hunter Education Public Shooting Ranges  
Personal Services Information**

<b>Authorized Positions</b>			<b>Personal Services Costs</b>	
	<b>FY2014 Management Plan</b>	<b>FY2015 Governor</b>		
Full-time	2	2	Annual Salaries	297,984
Part-time	6	6	COLA	4,085
Nonpermanent	0	0	Premium Pay	5,028
			Annual Benefits	215,603
			<i>Less 1.89% Vacancy Factor</i>	(9,900)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>8</b>	<b>8</b>	<b>Total Personal Services</b>	<b>512,800</b>

**Position Classification Summary**

<b>Job Class Title</b>	<b>Anchorage</b>	<b>Fairbanks</b>	<b>Juneau</b>	<b>Others</b>	<b>Total</b>
F&W Technician II	1	2	0	0	3
F&W Technician III	2	0	0	0	2
F&W Technician IV	0	0	1	0	1
F&W Technician V	1	0	0	0	1
Project Assistant	0	1	0	0	1
<b>Totals</b>	<b>4</b>	<b>3</b>	<b>1</b>	<b>0</b>	<b>8</b>

**Component Detail All Funds**  
**Department of Fish and Game**

**Component:** Hunter Education Public Shooting Ranges (AR41938) (2807)  
**RDU:** Wildlife Conservation (147)

	FY2013 Actuals	FY2014 Conference Committee	FY2014 Authorized	FY2014 Management Plan	FY2015 Governor	FY2014 Management Plan vs FY2015 Governor	
71000 Personal Services	489.2	470.0	474.1	514.1	512.8	-1.3	-0.3%
72000 Travel	0.0	2.0	2.0	2.0	2.0	0.0	0.0%
73000 Services	246.4	231.9	231.9	251.9	251.9	0.0	0.0%
74000 Commodities	51.4	88.5	88.5	88.5	88.5	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>787.0</b>	<b>792.4</b>	<b>796.5</b>	<b>856.5</b>	<b>855.2</b>	<b>-1.3</b>	<b>-0.2%</b>
<b>Fund Sources:</b>							
1024Fish/Game (Other)	787.0	792.4	796.5	856.5	855.2	-1.3	-0.2%
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>787.0</b>	<b>792.4</b>	<b>796.5</b>	<b>856.5</b>	<b>855.2</b>	<b>-1.3</b>	<b>-0.2%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	2	2	2	2	2	0	0.0%
Permanent Part Time	6	6	6	6	6	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Fish and Game**

**Component:** Hunter Education Public Shooting Ranges (2807)

**RDU:** Wildlife Conservation (147)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2014 Conference Committee To FY2014 Authorized *****												
<b>FY2014 Conference Committee</b>												
1024 Fish/Game	ConfCom	792.4	470.0	2.0	231.9	88.5	0.0	0.0	0.0	2	6	0
		792.4										
<b>Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)</b>												
1024 Fish/Game	Atrin	4.1	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		4.1										
<b>Subtotal</b>												
		<b>796.5</b>	<b>474.1</b>	<b>2.0</b>	<b>231.9</b>	<b>88.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>6</b>	<b>0</b>

The Alaska State Employees Association, representing the general government unit, negotiated a lump sum payment of \$755 less mandatory deductions, per employee in pay status on July 1, 2013. The lump sum will be paid in the second pay period of August 2013.

***** Changes From FY2014 Authorized To FY2014 Management Plan *****												
<b>Transfer Funds from Wildlife Conservation for Staffing and Utilities at the Three Public Shooting Ranges</b>												
1024 Fish/Game	Trin	60.0	40.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
		60.0										
<b>Subtotal</b>												
		<b>856.5</b>	<b>514.1</b>	<b>2.0</b>	<b>251.9</b>	<b>88.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>6</b>	<b>0</b>

Fish and Game Funds are transferred from the Wildlife Conservation component to the Hunter Education Public Shooting Ranges component to ensure that hours are maintained for the public. The Division operates the facilities and must balance staffing assignments with obligatory operating expenses. This transfer will support additional staff capacity for the Rabbit Creek Shooting Park to insure a five day weekly schedule. This is due to increased overall patronage and patron fee receipts and due to demand for more opportunities on the shotgun range. Utility and lead abatement expenditures for two of the three shooting ranges continue to rise within the Division's indoor shooting range facilities. This transfer will keep pace with required operational spending to accurately account for the expenditures in FY2014.

***** Changes From FY2014 Management Plan To FY2015 Governor *****												
<b>FY2015 Salary Increases</b>												
1024 Fish/Game	SalAdj	4.2	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		4.2										

Cost of living allowance for certain bargaining units: \$4.2

Year two cost of living allowance for Alaska State Employees Association/General Government Unit - 1%: \$3.3

Year two cost of living allowance for Alaska Public Employees Association/Supervisory Unit - 1%: \$0.9

**FY2015 Health Insurance and Working Reserve Rate Reductions**

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Fish and Game**

**Component:** Hunter Education Public Shooting Ranges (2807)  
**RDU:** Wildlife Conservation (147)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
1024 Fish/Game	SalAdj	-1.4	-1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2015 budget reduction for decrease in the AlaskaCare health insurance premium and working reserve rates: \$-1.4												
Working reserve rate decrease from 3.94% to 3.56%: Leave Cash-In = 2.17%, Terminal Leave = 1.03%, Unemployment Insurance = 0.36% : \$-1.2												
AlaskaCare health benefit decrease from \$1,389 to \$1,371: \$-0.2												
<b>Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)</b>												
1024 Fish/Game	OTI	-4.1	-4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reverse one-time funding for a negotiated lump sum payment to employees in the general government unit, represented by the Alaska State Employees Association, in pay status on July 1, 2013.												
<b>Totals</b>		<b>855.2</b>	<b>512.8</b>	<b>2.0</b>	<b>251.9</b>	<b>88.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>6</b>	<b>0</b>

**Personal Services Expenditure Detail**  
**Department of Fish and Game**

**Scenario:** FY2015 Governor (11059)  
**Component:** Hunter Education Public Shooting Ranges (2807)  
**RDU:** Wildlife Conservation (147)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
11-2131	F&W Technician IV	PT	A	GP	Juneau	205	13J / K	9.5	**	43,178	591	0	28,186	71,955	0
11-2147	F&W Technician III	PT	A	GP	Anchorage	200	11B / C	11.0		33,270	455	550	27,064	61,339	0
11-2148	F&W Technician II	PT	A	GP	Fairbanks	203	9E	10.0		29,860	413	827	24,583	55,683	0
11-2167	F&W Technician II	PT	A	GP	Fairbanks	203	9A / B	6.0		15,935	225	784	9,963	26,907	0
11-2245	Project Assistant	FT	A	SS	Fairbanks	603	16J / K	12.0		65,011	874	0	39,034	104,919	0
11-2251	F&W Technician V	FT	A	GP	Anchorage	200	14D / E	12.0		47,874	658	1,071	33,675	83,278	0
11-2272	F&W Technician III	PT	A	GP	Anchorage	200	11C / D	11.0		34,317	473	850	27,528	63,168	0
11-2280	F&W Technician II	PT	A	GP	Anchorage	200	9A / B	11.0		28,539	396	946	25,570	55,451	0
<b>Total</b>													<b>Total Salary Costs:</b>	297,984	
<b>Positions</b>													<b>Total COLA:</b>	4,085	
<b>Full Time Positions:</b>													<b>Total Premium Pay::</b>	5,028	
<b>Part Time Positions:</b>													<b>Total Benefits:</b>	215,603	
<b>Non Permanent Positions:</b>															
<b>Positions in Component:</b>													<b>Total Pre-Vacancy:</b>	522,700	
													<b>Minus Vacancy Adjustment of 1.89%:</b>	(9,900)	
<b>Total Component Months:</b>													<b>Total Post-Vacancy:</b>	512,800	
													<b>Plus Lump Sum Premium Pay:</b>	0	
													<b>Personal Services Line 100:</b>	512,800	
<b>PCN Funding Sources:</b>						<b>Pre-Vacancy</b>	<b>Post-Vacancy</b>	<b>Percent</b>							
1024 Fish and Game Fund						522,700	512,800	100.00%							
<b>Total PCN Funding:</b>						<b>522,700</b>	<b>512,800</b>	<b>100.00%</b>							

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Line Item Detail**  
**Department of Fish and Game**  
**Travel**

**Component:** Hunter Education Public Shooting Ranges (2807)  
**RDU:** Wildlife Conservation (147)

Line Number	Line Name		FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
72000	Travel		0.0	2.0	2.0
Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
<b>72000 Travel Detail Totals</b>			<b>0.0</b>	<b>2.0</b>	<b>2.0</b>
72110	Employee Travel (Instate)	Travel within Alaska for employees to facilitate staff collaboration for shooting range management.	0.0	2.0	2.0

**Line Item Detail**  
**Department of Fish and Game**  
**Services**

**Component:** Hunter Education Public Shooting Ranges (2807)  
**RDU:** Wildlife Conservation (147)

Line Number	Line Name			FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
73000	Services			246.4	251.9	251.9
Expenditure Account	Servicing Agency	Explanation		FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
<b>73000 Services Detail Totals</b>				<b>246.4</b>	<b>251.9</b>	<b>251.9</b>
73025	Education Services	Staff training.		0.2	2.0	2.0
73050	Financial Services	Credit card settlement fees.		4.0	3.8	3.8
73150	Information Technlgy	Software license		0.5	0.0	0.0
73156	Telecommunication	Local, long distance, data network, and wireless communication related to shooting range staff in Juneau, Anchorage, and Fairbanks. General postage.		15.0	17.5	17.5
73175	Health Services	Staff lead testing.		2.2	1.5	1.5
73225	Delivery Services	Shipment of supplies and ammunition for the shooting range facilities. Routine courier services.		0.8	8.0	8.0
73421	Sef Fuel A87 Allowed	Trans	Fuel for vehicles	1.2	1.4	1.4
73450	Advertising & Promos		Public notice of events and facility closures.	0.5	0.5	0.5
73525	Utilities		Indoor facilities in Juneau and Fairbanks. Outdoor facility in Anchorage. Water and Sewer, disposal, natural gas, heating oil, electricity	133.5	131.1	131.1
73650	Struc/Infstruct/Land		Indoor facilities in Juneau and Fairbanks. Outdoor facility in Anchorage. Indoor shooting range facilities require custodial services to insure cleanliness related to lead issues. Facility repairs and minor improvements.	51.9	43.0	43.0
73675	Equipment/Machinery		Minor equipment repairs.	1.8	2.0	2.0
73750	Other Services (Non IA Svcs)		Building security services for Rabbit Creek Shooting Park and Fairbanks Indoor Shooting Range. Printing of materials for Shooting Range operations.	2.6	5.5	5.5
73808	Building Maintenance	Trans	RSA to DOT for maintenance/repairs for the Fairbanks Indoor Shooting Range.	21.5	22.0	22.0
73827	Safety (IA Svcs)	Railroad	Monthly inspection by the Alaska Railroad of the crossing and signal at the entrance to the Rabbit Creek	8.5	9.5	9.5

**Line Item Detail**  
**Department of Fish and Game**  
**Services**

**Component:** Hunter Education Public Shooting Ranges (2807)

**RDU:** Wildlife Conservation (147)

Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
<b>73000 Services Detail Totals</b>			<b>246.4</b>	<b>251.9</b>	<b>251.9</b>
73848	State Equip Fleet	Trans Shooting Park, Anchorage. State equipment fleet vehicles. Less AC 73421	2.2	4.1	4.1

**Line Item Detail**  
**Department of Fish and Game**  
**Commodities**

**Component:** Hunter Education Public Shooting Ranges (2807)  
**RDU:** Wildlife Conservation (147)

Line Number	Line Name		FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
74000	Commodities		51.4	88.5	88.5
Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
<b>74000 Commodities Detail Totals</b>			<b>51.4</b>	<b>88.5</b>	<b>88.5</b>
74200	Business	Educational materials for staff projects. General office supplies needed for three facilities. Computer and IT supplies. Shooting and safety accessories for re-sale at the shooting ranges (ammunition, targets, birds, steel shot, ear and eye protection).	24.9	49.0	49.0
74480	Household & Instit.	Safety vests and other specialized clothing.	2.9	4.0	4.0
74600	Safety (Commodities)	Shooting and safety resources at the shooting ranges. Air filters for air exchange systems.	11.7	15.0	15.0
74650	Repair/Maintenance (Commodities)	Materials needed for project operations. Signage for shooting venues. Electrical supplies for shooting facilities. Materials needed to repair and maintain facilities. Tools and supplies needed for field operations.	11.9	20.0	20.0
74850	Equipment Fuel	Fuel expenses for division owned ATVs.	0.0	0.5	0.5

**Unrestricted Revenue Detail**  
**Department of Fish and Game**

**Component:** Hunter Education Public Shooting Ranges (2807)  
**RDU:** Wildlife Conservation (147)

<b>Master Account</b>	<b>Revenue Description</b>	<b>FY2013 Actuals</b>	<b>FY2014 Management Plan</b>	<b>FY2015 Governor</b>
68535	Unrestricted Fish & Game Fund-Dedicated	787.0	856.5	855.2

<b>Detail Information</b>					<b>FY2013 Actuals</b>	<b>FY2014 Management Plan</b>	<b>FY2015 Governor</b>
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>			
68535	Unrestricted Fish & Game Fund-Dedicated	Hunter Ed Public Shooting Ranges	11566950	12124	787.0	856.5	855.2

Patron revenue for users of the range will be deposited to the Fish and Game Fund. In addition, general revenues from the Fish & Game Fund will support operations.

Revenues into the Fish and Game Fund are derived from the sale of hunting and trapping licenses, special permits and tags to residents of Alaska and non-residents. A revolving balance remains in the fund for legislative appropriation. Diversion of licensing revenue is prohibited under AS. 16.05.130. Fish and Game Funds are to be used for the protection, propagation, and restoration of sport fish and game resources and for the cost of administering the programs of the sport fish and wildlife conservation divisions. This component will have the authority to expend the appropriated value from the Fish and Game Fund in FY2015.

**Inter-Agency Services**  
**Department of Fish and Game**

**Component:** Hunter Education Public Shooting Ranges (2807)  
**RDU:** Wildlife Conservation (147)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2013 Actuals	FY2014	
					Management Plan	FY2015 Governor
73421	Sef Fuel A87 Allowed	Fuel for vehicles	Inter-dept Trans	1.2	1.4	1.4
<b>73421 Sef Fuel A87 Allowed subtotal:</b>				<b>1.2</b>	<b>1.4</b>	<b>1.4</b>
73808	Building Maintenance	RSA to DOT for maintenance/repairs for the Fairbanks Indoor Shooting Range.	Inter-dept Trans	21.5	22.0	22.0
<b>73808 Building Maintenance subtotal:</b>				<b>21.5</b>	<b>22.0</b>	<b>22.0</b>
73827	Safety (IA Svcs)	Monthly inspection by the Alaska Railroad of the crossing and signal at the entrance to the Rabbit Creek Shooting Park, Anchorage.	Inter-dept Railroad	8.5	9.5	9.5
<b>73827 Safety (IA Svcs) subtotal:</b>				<b>8.5</b>	<b>9.5</b>	<b>9.5</b>
73848	State Equip Fleet	State equipment fleet vehicles. Less AC 73421	Inter-dept Trans	2.2	4.1	4.1
<b>73848 State Equip Fleet subtotal:</b>				<b>2.2</b>	<b>4.1</b>	<b>4.1</b>
<b>Hunter Education Public Shooting Ranges total:</b>				<b>33.4</b>	<b>37.0</b>	<b>37.0</b>
<b>Grand Total:</b>				<b>33.4</b>	<b>37.0</b>	<b>37.0</b>