

Statewide Warehouse and Workshop Facilities

FY2015 Request: \$250,000
Reference No: 57008

AP/AL: Allocation **Project Type:** Deferred Maintenance
Category: Natural Resources
Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:** Sunny Haight
Estimated Project Dates: 07/01/2014 - 06/30/2019 **Contact Phone:** (907)465-5999
Appropriation: Deferred Maintenance, Renewal, Repair and Equipment

Brief Summary and Statement of Need:

Facility repairs and upgrades on statewide warehouses, workshops, and equipment garages in support of field operations.

Funding:	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>Total</u>
Gen Fund	\$250,000						\$250,000
Total:	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

The Department of Fish and Game has a variety of existing facilities across the state that are utilized on a daily basis as enclosed secure storage (heated/cold) and other similar facilities that serve as workshops/equipment garages in support of field operations. Secure and safe storage of equipment and supplies, as well as safe indoor workshops/sealing facilities has become very problematic in many of the remote locations that the department maintains. Additionally, pilferage and theft is ever increasing as well as costs to maintain old and outdated facilities. Due to the age and condition of many of these facilities we have begun a systematic project to assess, upgrade, and/or replace many of these facilities. Current known locations with immediate needs for these types of facilities to be upgraded are Cold Bay, Haines, Kodiak, McGrath and others.