

## Department Totals - Operating Budget (1158)

### Department of Fish and Game

Description	FY2013 Actuals (10924)	FY2014 Conference Committee (10683)	FY2014 Authorized (10689)	FY2014 Management Plan (10697)	FY2015 Governor (11059)	FY2014 Management Plan vs FY2015 Governor	
<b>Department Totals</b>	188,609.3	216,814.5	218,081.4	218,081.4	216,071.2	-2,010.2	-0.9%
<b>Funding Sources:</b>							
1002 Fed Rcpts (Fed)	51,289.7	63,743.7	64,008.0	64,008.0	63,713.1	-294.9	-0.5%
1003 G/F Match (UGF)	955.8	1,343.2	1,346.7	1,346.7	1,272.9	-73.8	-5.5%
1004 Gen Fund (UGF)	77,910.4	79,952.6	80,462.6	80,462.6	79,114.9	-1,347.7	-1.7%
1005 GF/Prgm (DGF)	3,091.3	1,565.6	1,572.6	1,572.6	1,569.2	-3.4	-0.2%
1007 I/A Rcpts (Other)	14,788.5	19,712.0	19,789.5	19,789.5	20,164.8	375.3	1.9%
1018 EVOSS (Other)	1,662.4	3,156.0	3,163.9	3,163.9	2,994.2	-169.7	-5.4%
1024 Fish/Game (Other)	20,569.9	23,918.8	24,016.2	24,016.2	23,987.3	-28.9	-0.1%
1055 IA/OIL HAZ (Other)	62.5	108.3	109.0	109.0	108.6	-0.4	-0.4%
1061 CIP Rcpts (Other)	7,657.6	7,677.2	7,739.9	7,739.9	7,744.8	4.9	0.1%
1108 Stat Desig (Other)	4,817.1	8,101.3	8,140.3	8,140.3	7,653.3	-487.0	-6.0%
1109 Test Fish (DGF)	1,596.0	2,837.0	2,843.5	2,843.5	2,842.3	-1.2	-0.0%
1199 SFEntAcct (Other)	500.0	500.0	500.0	500.0	500.0	0.0	0.0%
1201 CFEC Rcpts (DGF)	3,708.1	4,198.8	4,389.2	4,389.2	4,405.8	16.6	0.4%
<b>Totals:</b>							
Unrestricted General (UGF)	78,866.2	81,295.8	81,809.3	81,809.3	80,387.8	-1,421.5	-1.7%
Designated General (DGF)	8,395.4	8,601.4	8,805.3	8,805.3	8,817.3	12.0	0.1%
Other Funds	50,058.0	63,173.6	63,458.8	63,458.8	63,153.0	-305.8	-0.5%
Federal Funds	51,289.7	63,743.7	64,008.0	64,008.0	63,713.1	-294.9	-0.5%