

Department Priority Programs by Component (1356)

Department of Fish and Game

Scenario: FY2014 Management Plan (10697)

Priority Program Component	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Management								
Administrative Services (479)	1,316.1	58.2	3,391.4	831.6	5,597.3	34	4	2
AYK Region Fisheries Management (2169)	4,354.2	0.0	0.0	0.0	4,354.2	19	33	0
Central Region Fisheries Management (2168)	2,858.3	0.0	0.0	0.0	2,858.3	15	31	0
Commercial Fisheries Entry Commission (471)	0.0	4,389.2	0.0	114.4	4,503.6	28	4	0
Commercial Fisheries Special Projects (1943)	1,124.0	398.1	2,666.1	3,002.7	7,190.9	22	47	1
Commissioner's Office (2175)	446.5	0.0	414.6	86.0	947.1	5	0	0
Fish and Game State Facilities Rent (2426)	1,087.9	0.0	0.0	0.0	1,087.9	0	0	0
Habitat (486)	4,131.4	0.0	2,391.0	101.9	6,624.3	45	3	7
Headquarters Fisheries Management (2171)	3,763.1	122.3	0.0	0.0	3,885.4	19	2	0
Southeast Region Fisheries Management (2167)	3,432.5	0.0	0.0	86.5	3,519.0	22	22	0
Sport Fish Hatcheries (3007)	227.9	0.0	163.8	3,608.3	4,000.0	15	3	1
Sport Fisheries (464)	5,303.2	0.0	12,520.8	11,996.8	29,820.8	124	111	9
State Facilities Maintenance (2367)	0.0	0.0	2,295.4	0.0	2,295.4	0	0	0
State Subsistence Research (2625)	802.6	0.0	355.0	103.4	1,261.0	8	2	1
Westward Region Fisheries Management (2170)	5,548.7	0.0	0.0	0.0	5,548.7	27	32	0
Wildlife Conservation (473)	3,124.4	0.0	4,168.3	8,585.6	15,878.3	83	14	6
Wildlife Conservation Special Projects (474)	134.3	0.0	225.5	867.0	1,226.8	4	2	1
Management total:	37,655.1	4,967.8	28,591.9	29,384.2	100,599.0	470	310	28
Stock Assessment and Research								
Administrative Services (479)	1,187.8	52.5	2,285.5	754.3	4,280.1	26	5	2
AYK Region Fisheries Management (2169)	3,159.1	42.1	0.0	0.0	3,201.2	13	24	0
Central Region Fisheries Management (2168)	5,347.4	384.8	0.0	0.0	5,732.2	29	65	0
Commercial Fisheries Special Projects (1943)	1,537.9	544.7	5,825.7	6,392.8	14,301.1	43	95	2
Commissioner's Office (2175)	89.2	0.0	83.0	17.1	189.3	1	0	0
Fish and Game State Facilities Rent (2426)	1,012.0	0.0	0.0	0.0	1,012.0	0	0	0
Headquarters Fisheries Management (2171)	6,820.4	221.7	0.0	0.0	7,042.1	34	3	0
Southeast Region Fisheries Management (2167)	4,606.9	652.8	0.0	4.6	5,264.3	25	26	0
Sport Fish Hatcheries (3007)	59.5	0.0	51.2	861.6	972.3	3	0	0
Sport Fisheries (464)	1,383.4	0.0	3,912.8	2,865.0	8,161.2	28	26	3
State Facilities Maintenance (2367)	0.0	0.0	1,530.2	0.0	1,530.2	0	0	0
State Subsistence Research (2625)	1,605.2	0.0	3,194.5	930.7	5,730.4	17	18	8
Westward Region Fisheries Management (2170)	2,390.2	1,763.8	0.0	0.0	4,154.0	17	20	0
Wildlife Conservation (473)	1,528.9	0.0	2,039.9	4,201.6	7,770.4	40	7	3
Wildlife Conservation Special Projects (474)	1,074.3	0.0	1,803.9	6,935.3	9,813.5	29	15	12
Stock Assessment and Research total:	31,802.2	3,662.4	20,726.7	22,963.0	79,154.3	305	304	30
Customer Service and Public Involvement								
Administrative Services (479)	706.2	31.2	1,695.6	348.1	2,781.1	13	2	1
AYK Region Fisheries Management (2169)	1,024.6	0.0	0.0	0.0	1,024.6	3	7	0
Central Region Fisheries Management (2168)	1,014.1	0.0	0.0	0.0	1,014.1	4	11	0
Commercial Fisheries Special Projects (1943)	295.8	104.7	1,382.5	290.6	2,073.6	6	13	0

Note: Report uses included change records.

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Priority Program

Component	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Customer Service and Public Involvement								
Commissioner's Office (2175)	357.0	0.0	331.6	68.8	757.4	4	0	0
EVOS Trustee Council (2693)	0.0	0.0	2,028.9	582.8	2,611.7	5	0	0
Fish and Game Boards and Advisory Committees (2825)	1,656.3	1.0	413.0	58.8	2,129.1	6	5	2
Fish and Game State Facilities Rent (2426)	430.1	0.0	0.0	0.0	430.1	0	0	0
Habitat (486)	127.7	0.0	99.7	4.2	231.6	2	0	0
Headquarters Fisheries Management (2171)	1,176.1	38.2	0.0	0.0	1,214.3	5	1	0
Hunter Education Public Shooting Ranges (2807)	0.0	0.0	856.5	0.0	856.5	2	6	0
Southeast Region Fisheries Management (2167)	993.6	0.0	0.0	0.9	994.5	5	4	0
Sport Fish Hatcheries (3007)	42.9	0.0	40.9	915.5	999.3	4	1	0
Sport Fisheries (464)	999.1	0.0	3,130.2	3,044.0	7,173.3	37	35	3
State Facilities Maintenance (2367)	0.0	0.0	1,275.2	0.0	1,275.2	0	0	0
State Subsistence Research (2625)	802.5	0.0	0.0	0.0	802.5	8	0	0
Westward Region Fisheries Management (2170)	597.4	0.0	0.0	0.0	597.4	3	3	0
Wildlife Conservation (473)	1,994.4	0.0	2,660.6	5,480.2	10,135.2	53	9	3
Wildlife Conservation Special Projects (474)	134.2	0.0	225.5	866.9	1,226.6	4	1	1
Customer Service and Public Involvement total:	12,352.0	175.1	14,140.2	11,660.8	38,328.1	164	98	10
Program total:	81,809.3	8,805.3	63,458.8	64,008.0	218,081.4	939	712	68