

## Department Priority Programs by Component (1357)

### Department of Fish and Game

Scenario: FY2014 Management Plan (10697)

RDU Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
<b>Commercial Fisheries (143)</b>								
<b>    Southeast Region Fisheries Management (2167)</b>								
Management	3,432.5	0.0	0.0	86.5	3,519.0	22	22	0
Stock Assessment and Research	4,606.9	652.8	0.0	4.6	5,264.3	25	26	0
Customer Service and Public Involvement	993.6	0.0	0.0	0.9	994.5	5	4	0
<b>Component program total:</b>	<b>9,033.0</b>	<b>652.8</b>	<b>0.0</b>	<b>92.0</b>	<b>9,777.8</b>	<b>52</b>	<b>52</b>	<b>0</b>
<b>    Central Region Fisheries Management (2168)</b>								
Management	2,858.3	0.0	0.0	0.0	2,858.3	15	31	0
Stock Assessment and Research	5,347.4	384.8	0.0	0.0	5,732.2	29	65	0
Customer Service and Public Involvement	1,014.1	0.0	0.0	0.0	1,014.1	4	11	0
<b>Component program total:</b>	<b>9,219.8</b>	<b>384.8</b>	<b>0.0</b>	<b>0.0</b>	<b>9,604.6</b>	<b>48</b>	<b>107</b>	<b>0</b>
<b>    AYK Region Fisheries Management (2169)</b>								
Management	4,354.2	0.0	0.0	0.0	4,354.2	19	33	0
Stock Assessment and Research	3,159.1	42.1	0.0	0.0	3,201.2	13	24	0
Customer Service and Public Involvement	1,024.6	0.0	0.0	0.0	1,024.6	3	7	0
<b>Component program total:</b>	<b>8,537.9</b>	<b>42.1</b>	<b>0.0</b>	<b>0.0</b>	<b>8,580.0</b>	<b>35</b>	<b>64</b>	<b>0</b>
<b>    Westward Region Fisheries Management (2170)</b>								
Management	5,548.7	0.0	0.0	0.0	5,548.7	27	32	0
Stock Assessment and Research	2,390.2	1,763.8	0.0	0.0	4,154.0	17	20	0
Customer Service and Public Involvement	597.4	0.0	0.0	0.0	597.4	3	3	0
<b>Component program total:</b>	<b>8,536.3</b>	<b>1,763.8</b>	<b>0.0</b>	<b>0.0</b>	<b>10,300.1</b>	<b>47</b>	<b>55</b>	<b>0</b>
<b>    Headquarters Fisheries Management (2171)</b>								
Management	3,763.1	122.3	0.0	0.0	3,885.4	19	2	0
Stock Assessment and Research	6,820.4	221.7	0.0	0.0	7,042.1	34	3	0
Customer Service and Public Involvement	1,176.1	38.2	0.0	0.0	1,214.3	5	1	0
<b>Component program total:</b>	<b>11,759.6</b>	<b>382.2</b>	<b>0.0</b>	<b>0.0</b>	<b>12,141.8</b>	<b>58</b>	<b>6</b>	<b>0</b>
<b>    Commercial Fisheries Special Projects (1943)</b>								
Management	1,124.0	398.1	2,666.1	3,002.7	7,190.9	22	47	1
Stock Assessment and Research	1,537.9	544.7	5,825.7	6,392.8	14,301.1	43	95	2
Customer Service and Public Involvement	295.8	104.7	1,382.5	290.6	2,073.6	6	13	0
<b>Component program total:</b>	<b>2,957.7</b>	<b>1,047.5</b>	<b>9,874.3</b>	<b>9,686.1</b>	<b>23,565.6</b>	<b>71</b>	<b>155</b>	<b>3</b>
<b>Sport Fisheries (145)</b>								
<b>    Sport Fisheries (464)</b>								
Management	5,303.2	0.0	12,520.8	11,996.8	29,820.8	124	111	9
Stock Assessment and Research	1,383.4	0.0	3,912.8	2,865.0	8,161.2	28	26	3
Customer Service and Public Involvement	999.1	0.0	3,130.2	3,044.0	7,173.3	37	35	3
<b>Component program total:</b>	<b>7,685.7</b>	<b>0.0</b>	<b>19,563.8</b>	<b>17,905.8</b>	<b>45,155.3</b>	<b>189</b>	<b>172</b>	<b>15</b>
<b>    Sport Fish Hatcheries (3007)</b>								
Management	227.9	0.0	163.8	3,608.3	4,000.0	15	3	1
Stock Assessment and Research	59.5	0.0	51.2	861.6	972.3	3	0	0
Customer Service and Public Involvement	42.9	0.0	40.9	915.5	999.3	4	1	0
<b>Component program total:</b>	<b>330.3</b>	<b>0.0</b>	<b>255.9</b>	<b>5,385.4</b>	<b>5,971.6</b>	<b>22</b>	<b>4</b>	<b>1</b>

Note: Report uses included change records.

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<b>Wildlife Conservation (147)</b>								
<b>Wildlife Conservation (473)</b>								
Management	3,124.4	0.0	4,168.3	8,585.6	15,878.3	83	14	6
Stock Assessment and Research	1,528.9	0.0	2,039.9	4,201.6	7,770.4	40	7	3
Customer Service and Public Involvement	1,994.4	0.0	2,660.6	5,480.2	10,135.2	53	9	3
<b>Component program total:</b>	<b>6,647.7</b>	<b>0.0</b>	<b>8,868.8</b>	<b>18,267.4</b>	<b>33,783.9</b>	<b>176</b>	<b>30</b>	<b>12</b>
<b>Wildlife Conservation Special Projects (474)</b>								
Management	134.3	0.0	225.5	867.0	1,226.8	4	2	1
Stock Assessment and Research	1,074.3	0.0	1,803.9	6,935.3	9,813.5	29	15	12
Customer Service and Public Involvement	134.2	0.0	225.5	866.9	1,226.6	4	1	1
<b>Component program total:</b>	<b>1,342.8</b>	<b>0.0</b>	<b>2,254.9</b>	<b>8,669.2</b>	<b>12,266.9</b>	<b>37</b>	<b>18</b>	<b>14</b>
<b>Hunter Education Public Shooting Ranges (2807)</b>								
Customer Service and Public Involvement	0.0	0.0	856.5	0.0	856.5	2	6	0
<b>Component program total:</b>	<b>0.0</b>	<b>0.0</b>	<b>856.5</b>	<b>0.0</b>	<b>856.5</b>	<b>2</b>	<b>6</b>	<b>0</b>
<b>Administration and Support (148)</b>								
<b>Commissioner's Office (2175)</b>								
Management	446.5	0.0	414.6	86.0	947.1	5	0	0
Stock Assessment and Research	89.2	0.0	83.0	17.1	189.3	1	0	0
Customer Service and Public Involvement	357.0	0.0	331.6	68.8	757.4	4	0	0
<b>Component program total:</b>	<b>892.7</b>	<b>0.0</b>	<b>829.2</b>	<b>171.9</b>	<b>1,893.8</b>	<b>10</b>	<b>0</b>	<b>0</b>
<b>Administrative Services (479)</b>								
Management	1,316.1	58.2	3,391.4	831.6	5,597.3	34	4	2
Stock Assessment and Research	1,187.8	52.5	2,285.5	754.3	4,280.1	26	5	2
Customer Service and Public Involvement	706.2	31.2	1,695.6	348.1	2,781.1	13	2	1
<b>Component program total:</b>	<b>3,210.1</b>	<b>141.9</b>	<b>7,372.5</b>	<b>1,934.0</b>	<b>12,658.5</b>	<b>73</b>	<b>11</b>	<b>5</b>
<b>Fish and Game Boards and Advisory Committees (2825)</b>								
Customer Service and Public Involvement	1,656.3	1.0	413.0	58.8	2,129.1	6	5	2
<b>Component program total:</b>	<b>1,656.3</b>	<b>1.0</b>	<b>413.0</b>	<b>58.8</b>	<b>2,129.1</b>	<b>6</b>	<b>5</b>	<b>2</b>
<b>State Subsistence Research (2625)</b>								
Management	802.6	0.0	355.0	103.4	1,261.0	8	2	1
Stock Assessment and Research	1,605.2	0.0	3,194.5	930.7	5,730.4	17	18	8
Customer Service and Public Involvement	802.5	0.0	0.0	0.0	802.5	8	0	0
<b>Component program total:</b>	<b>3,210.3</b>	<b>0.0</b>	<b>3,549.5</b>	<b>1,034.1</b>	<b>7,793.9</b>	<b>33</b>	<b>20</b>	<b>9</b>
<b>EVOS Trustee Council (2693)</b>								
Customer Service and Public Involvement	0.0	0.0	2,028.9	582.8	2,611.7	5	0	0
<b>Component program total:</b>	<b>0.0</b>	<b>0.0</b>	<b>2,028.9</b>	<b>582.8</b>	<b>2,611.7</b>	<b>5</b>	<b>0</b>	<b>0</b>
<b>State Facilities Maintenance (2367)</b>								
Management	0.0	0.0	2,295.4	0.0	2,295.4	0	0	0
Stock Assessment and Research	0.0	0.0	1,530.2	0.0	1,530.2	0	0	0
Customer Service and Public Involvement	0.0	0.0	1,275.2	0.0	1,275.2	0	0	0
<b>Component program total:</b>	<b>0.0</b>	<b>0.0</b>	<b>5,100.8</b>	<b>0.0</b>	<b>5,100.8</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fish and Game State Facilities Rent (2426)</b>								
Management	1,087.9	0.0	0.0	0.0	1,087.9	0	0	0

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<b>Administration and Support (148)</b>								
<b>Fish and Game State Facilities Rent (2426)</b>								
Stock Assessment and Research	1,012.0	0.0	0.0	0.0	1,012.0	0	0	0
Customer Service and Public Involvement	430.1	0.0	0.0	0.0	430.1	0	0	0
<b>Component program total:</b>	<b>2,530.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,530.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Habitat (151)</b>								
<b>Habitat (486)</b>								
Management	4,131.4	0.0	2,391.0	101.9	6,624.3	45	3	7
Customer Service and Public Involvement	127.7	0.0	99.7	4.2	231.6	2	0	0
<b>Component program total:</b>	<b>4,259.1</b>	<b>0.0</b>	<b>2,490.7</b>	<b>106.1</b>	<b>6,855.9</b>	<b>47</b>	<b>3</b>	<b>7</b>
<b>Commercial Fisheries Entry Commission (152)</b>								
<b>Commercial Fisheries Entry Commission (471)</b>								
Management	0.0	4,389.2	0.0	114.4	4,503.6	28	4	0
<b>Component program total:</b>	<b>0.0</b>	<b>4,389.2</b>	<b>0.0</b>	<b>114.4</b>	<b>4,503.6</b>	<b>28</b>	<b>4</b>	<b>0</b>
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<b>Program total:</b>	<b>81,809.3</b>	<b>8,805.3</b>	<b>63,458.8</b>	<b>64,008.0</b>	<b>218,081.4</b>	<b>939</b>	<b>712</b>	<b>68</b>