

**Department Totals - Operating Budget (1158)**

**Department of Fish and Game**

| Description                | FY2014<br>Management Plan<br>(10697) | Final FY2014<br>Enacted<br>Supplemental<br>Budget (11476) | FY2015 Governor<br>Amended (11297) | Final FY2015<br>Enacted<br>Operating Budget<br>(11452) | FY2015 Governor Amended vs Final<br>FY2015 Enacted Operating Budget |       |
|----------------------------|--------------------------------------|---|------------------------------------|--|---|-------|
| <b>Department Totals</b>   | 218,081.4                            | 0.0   | 216,071.2                          | 215,272.6  | -798.6  | -0.4% |
| <b>Funding Sources:</b>    |                                      |   |                                    |  |   |       |
| 1002 Fed Rcpts (Fed)       | 64,008.0                             | 0.0   | 63,713.1                           | 63,713.1   | 0.0   | 0.0%  |
| 1003 G/F Match (UGF)       | 1,346.7                              | 0.0   | 1,272.9                            | 1,272.9  | 0.0   | 0.0%  |
| 1004 Gen Fund (UGF)        | 80,462.6                             | 0.0   | 79,114.9                           | 78,114.9   | -1,000.0  | -1.3% |
| 1005 GF/Prgm (DGF)         | 1,572.6                              | 0.0   | 1,569.2                            | 1,570.6  | 1.4   | 0.1%  |
| 1007 I/A Rcpts (Other)     | 19,789.5                             | 0.0   | 20,164.8                           | 20,164.8   | 0.0   | 0.0%  |
| 1018 EVOSS (Other)         | 3,163.9                              | 0.0   | 2,994.2                            | 2,994.2  | 0.0   | 0.0%  |
| 1024 Fish/Game (Other)     | 24,016.2                             | 0.0   | 23,987.3                           | 23,987.3   | 0.0   | 0.0%  |
| 1055 IA/OIL HAZ (Other)    | 109.0                                | 0.0   | 108.6                              | 108.6  | 0.0   | 0.0%  |
| 1061 CIP Rcpts (Other)     | 7,739.9                              | 0.0   | 7,744.8                            | 7,744.8  | 0.0   | 0.0%  |
| 1108 Stat Desig (Other)    | 8,140.3                              | 0.0   | 7,653.3                            | 7,653.3  | 0.0   | 0.0%  |
| 1109 Test Fish (DGF)       | 2,843.5                              | 0.0   | 2,842.3                            | 3,042.3  | 200.0   | 7.0%  |
| 1199 SFEntAcct (Other)     | 500.0                                | 0.0   | 500.0                              | 500.0  | 0.0   | 0.0%  |
| 1201 CFEC Rcpts (DGF)      | 4,389.2                              | 0.0   | 4,405.8                            | 4,405.8  | 0.0   | 0.0%  |
| <b>Totals:</b>             |                                      |   |                                    |  |   |       |
| Unrestricted General (UGF) | 81,809.3                             | 0.0   | 80,387.8                           | 79,387.8   | -1,000.0  | -1.2% |
| Designated General (DGF)   | 8,805.3                              | 0.0   | 8,817.3                            | 9,018.7  | 201.4   | 2.3%  |
| Other Funds                | 63,458.8                             | 0.0   | 63,153.0                           | 63,153.0   | 0.0   | 0.0%  |
| Federal Funds              | 64,008.0                             | 0.0   | 63,713.1                           | 63,713.1   | 0.0   | 0.0%  |