

GF & Other Funds

Component Summary (1078)
Department of Fish and Game

Results Delivery Unit/ Component	FY2014 Management Plan (10697)	Final FY2014 Enacted Supplemental Budget (11476)	FY2015 Governor Amended (11297)	Final FY2015 Enacted Operating Budget (11452)	FY2015 Governor Amended vs Final FY2015 Enacted Operating Budget	
Commercial Fisheries						
SE Region Fisheries Mgmt.	9,685.8	0.0	10,195.1	10,195.1	0.0	0.0%
Central Region Fisheries Mgmt.	9,604.6	0.0	9,524.1	9,524.1	0.0	0.0%
AYK Region Fisheries Mgmt.	8,580.0	0.0	8,540.1	8,540.1	0.0	0.0%
Westward Region Fisheries Mgm	10,300.1	0.0	10,696.3	10,896.3	200.0	1.9%
Headquarters Fisheries Mgmt.	12,141.8	0.0	13,344.6	13,344.6	0.0	0.0%
Comm Fish Special Projects	13,879.5	0.0	11,645.7	11,645.7	0.0	0.0%
Unallocated Reduction	0.0	0.0	0.0	-345.0	-345.0	-100.0%
RDU Total:	64,191.8	0.0	63,945.9	63,800.9	-145.0	-0.2%
Sport Fisheries						
Sport Fisheries	27,249.5	0.0	25,975.1	25,975.1	0.0	0.0%
Sport Fish Hatcheries	586.2	0.0	586.9	586.9	0.0	0.0%
Unallocated Reduction	0.0	0.0	0.0	-275.0	-275.0	-100.0%
RDU Total:	27,835.7	0.0	26,562.0	26,287.0	-275.0	-1.0%
Wildlife Conservation						
Wildlife Conservation	15,516.5	0.0	15,191.0	15,191.0	0.0	0.0%
WC Special Projects	3,597.7	0.0	3,935.4	3,935.4	0.0	0.0%
Unallocated Reduction	0.0	0.0	0.0	-220.0	-220.0	-100.0%
Hunter Ed Public Shooting Range	856.5	0.0	855.2	855.2	0.0	0.0%
RDU Total:	19,970.7	0.0	19,981.6	19,761.6	-220.0	-1.1%
Administration and Support						
Commissioner's Office	1,721.9	0.0	1,724.6	1,724.6	0.0	0.0%
Administrative Services	10,724.5	0.0	10,711.1	10,712.5	1.4	0.0%
Boards and Advisory Committees	2,070.3	0.0	2,061.8	1,901.8	-160.0	-7.8%
State Subsistence Research	6,759.8	0.0	6,695.9	6,695.9	0.0	0.0%
EVOS Trustee Council	2,028.9	0.0	1,909.6	1,909.6	0.0	0.0%

GF & Other Funds

Component Summary (1078)
Department of Fish and Game

Results Delivery Unit/ Component	FY2014 Management Plan (10697)	Final FY2014 Enacted Supplemental Budget (11476)	FY2015 Governor Amended (11297)	Final FY2015 Enacted Operating Budget (11452)	FY2015 Governor Amended vs Final FY2015 Enacted Operating Budget	
Administration and Support						
State Facilities Maintenance	5,100.8	0.0	5,100.8	5,100.8	0.0	0.0%
F&G State Facilities Rent	2,530.0	0.0	2,530.0	2,530.0	0.0	0.0%
RDU Total:	30,936.2	0.0	30,733.8	30,575.2	-158.6	-0.5%
Habitat						
Habitat	6,749.8	0.0	6,729.0	6,729.0	0.0	0.0%
RDU Total:	6,749.8	0.0	6,729.0	6,729.0	0.0	0.0%
Commercial Fisheries Entry Commission						
Commercial Fish Entry Commissi	4,389.2	0.0	4,405.8	4,405.8	0.0	0.0%
RDU Total:	4,389.2	0.0	4,405.8	4,405.8	0.0	0.0%
Unrestricted General (UGF):	81,809.3	0.0	80,387.8	79,387.8	-1,000.0	-1.2%
Designated General (DGF):	8,805.3	0.0	8,817.3	9,018.7	201.4	2.3%
Other:	63,458.8	0.0	63,153.0	63,153.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	154,073.4	0.0	152,358.1	151,559.5	-798.6	-0.5%