

General Funds

Component Summary (1078)
Department of Fish and Game

Results Delivery Unit/ Component	FY2014 Management Plan (10697)	Final FY2014 Enacted Supplemental Budget (11476)	FY2015 Governor Amended (11297)	Final FY2015 Enacted Operating Budget (11452)	FY2015 Governor Amended vs Final FY2015 Enacted Operating Budget	
Commercial Fisheries						
SE Region Fisheries Mgmt.	9,685.8	0.0	10,195.1	10,195.1	0.0	0.0%
Central Region Fisheries Mgmt.	9,604.6	0.0	9,524.1	9,524.1	0.0	0.0%
AYK Region Fisheries Mgmt.	8,580.0	0.0	8,540.1	8,540.1	0.0	0.0%
Westward Region Fisheries Mgm	10,300.1	0.0	10,696.3	10,896.3	200.0	1.9%
Headquarters Fisheries Mgmt.	12,141.8	0.0	13,344.6	13,344.6	0.0	0.0%
Comm Fish Special Projects	4,005.2	0.0	1,577.7	1,577.7	0.0	0.0%
Unallocated Reduction	0.0	0.0	0.0	-345.0	-345.0	-100.0%
RDU Total:	54,317.5	0.0	53,877.9	53,732.9	-145.0	-0.3%
Sport Fisheries						
Sport Fisheries	7,685.7	0.0	6,962.5	6,962.5	0.0	0.0%
Sport Fish Hatcheries	330.3	0.0	330.9	330.9	0.0	0.0%
Unallocated Reduction	0.0	0.0	0.0	-275.0	-275.0	-100.0%
RDU Total:	8,016.0	0.0	7,293.4	7,018.4	-275.0	-3.8%
Wildlife Conservation						
Wildlife Conservation	6,647.7	0.0	6,333.7	6,333.7	0.0	0.0%
WC Special Projects	1,342.8	0.0	1,462.0	1,462.0	0.0	0.0%
Unallocated Reduction	0.0	0.0	0.0	-220.0	-220.0	-100.0%
RDU Total:	7,990.5	0.0	7,795.7	7,575.7	-220.0	-2.8%
Administration and Support						
Commissioner's Office	892.7	0.0	893.2	893.2	0.0	0.0%
Administrative Services	3,352.0	0.0	3,351.8	3,353.2	1.4	0.0%
Boards and Advisory Committees	1,657.3	0.0	1,651.0	1,491.0	-160.0	-9.7%
State Subsistence Research	3,210.3	0.0	3,150.9	3,150.9	0.0	0.0%
F&G State Facilities Rent	2,530.0	0.0	2,530.0	2,530.0	0.0	0.0%
RDU Total:	11,642.3	0.0	11,576.9	11,418.3	-158.6	-1.4%

General Funds

Component Summary (1078)
Department of Fish and Game

Results Delivery Unit/ Component	FY2014 Management Plan (10697)	Final FY2014 Enacted Supplemental Budget (11476)	FY2015 Governor Amended (11297)	Final FY2015 Enacted Operating Budget (11452)	FY2015 Governor Amended vs Final FY2015 Enacted Operating Budget	
Habitat						
Habitat	4,259.1	0.0	4,255.4	4,255.4	0.0	0.0%
RDU Total:	4,259.1	0.0	4,255.4	4,255.4	0.0	0.0%
Commercial Fisheries Entry Commission						
Commercial Fish Entry Commissi	4,389.2	0.0	4,405.8	4,405.8	0.0	0.0%
RDU Total:	4,389.2	0.0	4,405.8	4,405.8	0.0	0.0%
Unrestricted General (UGF):	81,809.3	0.0	80,387.8	79,387.8	-1,000.0	-1.2%
Designated General (DGF):	8,805.3	0.0	8,817.3	9,018.7	201.4	2.3%
Other:	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	90,614.6	0.0	89,205.1	88,406.5	-798.6	-0.9%