

Department Totals - Operating Budget (1158)

Department of Fish and Game

Description	FY2013 Actuals (10924)	FY2014 Conference Committee (10683)	FY2014 Authorized (10689)	FY2014 Management Plan (10697)	FY2015 Governor (11059)	FY2015 Governor Amended (11297)	FY2015 Governor vs FY2015 Governor Amended	FY2015 Governor vs FY2015 Governor Amended
Department Totals	188,609.3	216,814.5	218,081.4	218,081.4	216,071.2	216,071.2	0.0	0.0%
Funding Sources:								
1002 Fed Rcpts (Fed)	51,289.7	63,743.7	64,008.0	64,008.0	63,713.1	63,713.1	0.0	0.0%
1003 G/F Match (UGF)	955.8	1,343.2	1,346.7	1,346.7	1,272.9	1,272.9	0.0	0.0%
1004 Gen Fund (UGF)	77,910.4	79,952.6	80,462.6	80,462.6	79,114.9	79,114.9	0.0	0.0%
1005 GF/Prgm (DGF)	3,091.3	1,565.6	1,572.6	1,572.6	1,569.2	1,569.2	0.0	0.0%
1007 I/A Rcpts (Other)	14,788.5	19,712.0	19,789.5	19,789.5	20,164.8	20,164.8	0.0	0.0%
1018 EVOSS (Other)	1,662.4	3,156.0	3,163.9	3,163.9	2,994.2	2,994.2	0.0	0.0%
1024 Fish/Game (Other)	20,569.9	23,918.8	24,016.2	24,016.2	23,987.3	23,987.3	0.0	0.0%
1055 IA/OIL HAZ (Other)	62.5	108.3	109.0	109.0	108.6	108.6	0.0	0.0%
1061 CIP Rcpts (Other)	7,657.6	7,677.2	7,739.9	7,739.9	7,744.8	7,744.8	0.0	0.0%
1108 Stat Desig (Other)	4,817.1	8,101.3	8,140.3	8,140.3	7,653.3	7,653.3	0.0	0.0%
1109 Test Fish (DGF)	1,596.0	2,837.0	2,843.5	2,843.5	2,842.3	2,842.3	0.0	0.0%
1199 SFEntAcct (Other)	500.0	500.0	500.0	500.0	500.0	500.0	0.0	0.0%
1201 CFEC Rcpts (DGF)	3,708.1	4,198.8	4,389.2	4,389.2	4,405.8	4,405.8	0.0	0.0%
Totals:								
Unrestricted General (UGF)	78,866.2	81,295.8	81,809.3	81,809.3	80,387.8	80,387.8	0.0	0.0%
Designated General (DGF)	8,395.4	8,601.4	8,805.3	8,805.3	8,817.3	8,817.3	0.0	0.0%
Other Funds	50,058.0	63,173.6	63,458.8	63,458.8	63,153.0	63,153.0	0.0	0.0%
Federal Funds	51,289.7	63,743.7	64,008.0	64,008.0	63,713.1	63,713.1	0.0	0.0%