

GF & Other Funds

Component Summary (1078)
Department of Fish and Game

Results Delivery Unit/ Component	FY2013 Actuals (10924)	FY2014 Conference Committee (10683)	FY2014 Authorized (10689)	FY2014 Management Plan (10697)	FY2015 Governor (11059)	FY2015 Governor Amended (11297)	FY2015 Governor vs FY2015 Governor Amended	
Commercial Fisheries								
SE Region Fisheries Mgmt.	8,939.3	9,651.1	9,691.4	9,685.8	10,195.1	10,195.1	0.0	0.0%
Central Region Fisheries Mgmt.	9,227.0	9,744.5	9,824.9	9,604.6	9,524.1	9,524.1	0.0	0.0%
AYK Region Fisheries Mgmt.	8,380.0	8,603.5	8,608.9	8,580.0	8,540.1	8,540.1	0.0	0.0%
Westward Region Fisheries Mgm	9,246.8	10,322.4	10,331.2	10,300.1	10,696.3	10,696.3	0.0	0.0%
Headquarters Fisheries Mgmt.	11,506.4	11,745.2	11,722.8	12,141.8	13,344.6	13,344.6	0.0	0.0%
Comm Fish Special Projects	11,516.2	13,925.1	14,012.6	13,879.5	11,645.7	11,645.7	0.0	0.0%
RDU Total:	58,815.7	63,991.8	64,191.8	64,191.8	63,945.9	63,945.9	0.0	0.0%
Sport Fisheries								
Sport Fisheries	23,203.8	27,152.7	27,249.5	27,249.5	25,975.1	25,975.1	0.0	0.0%
Sport Fish Hatcheries	1,178.1	586.6	586.2	586.2	586.9	586.9	0.0	0.0%
RDU Total:	24,381.9	27,739.3	27,835.7	27,835.7	26,562.0	26,562.0	0.0	0.0%
Wildlife Conservation								
Wildlife Conservation	14,632.3	15,936.0	15,971.5	15,516.5	15,191.0	15,191.0	0.0	0.0%
WC Special Projects	3,034.8	3,199.0	3,202.7	3,597.7	3,935.4	3,935.4	0.0	0.0%
Hunter Ed Public Shooting Range	787.0	792.4	796.5	856.5	855.2	855.2	0.0	0.0%
RDU Total:	18,454.1	19,927.4	19,970.7	19,970.7	19,981.6	19,981.6	0.0	0.0%
Administration and Support								
Unallocated Reduction	0.0	-316.5	0.0	0.0	0.0	0.0	0.0	0.0%
Commissioner's Office	1,602.1	1,686.7	1,721.9	1,721.9	1,724.6	1,724.6	0.0	0.0%
Administrative Services	10,510.2	10,674.0	10,724.5	10,724.5	10,711.1	10,711.1	0.0	0.0%
Boards and Advisory Committees	1,898.0	2,057.5	2,070.3	2,070.3	2,061.8	2,061.8	0.0	0.0%
State Subsistence Research	4,591.7	6,741.1	6,759.8	6,759.8	6,695.9	6,695.9	0.0	0.0%
EVOS Trustee Council	1,402.9	2,023.3	2,028.9	2,028.9	1,909.6	1,909.6	0.0	0.0%
State Facilities Maintenance	3,894.7	5,100.8	5,100.8	5,100.8	5,100.8	5,100.8	0.0	0.0%
F&G State Facilities Rent	2,530.0	2,530.0	2,530.0	2,530.0	2,530.0	2,530.0	0.0	0.0%
RDU Total:	26,429.6	30,496.9	30,936.2	30,936.2	30,733.8	30,733.8	0.0	0.0%

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Habitat								
Habitat	5,530.2	6,716.6	6,749.8	6,749.8	6,729.0	6,729.0	0.0	0.0%
RDU Total:	5,530.2	6,716.6	6,749.8	6,749.8	6,729.0	6,729.0	0.0	0.0%
Commercial Fisheries Entry Commission								
Commercial Fish Entry Commissi	3,708.1	4,198.8	4,389.2	4,389.2	4,405.8	4,405.8	0.0	0.0%
RDU Total:	3,708.1	4,198.8	4,389.2	4,389.2	4,405.8	4,405.8	0.0	0.0%
Unrestricted General (UGF):	78,866.2	81,295.8	81,809.3	81,809.3	80,387.8	80,387.8	0.0	0.0%
Designated General (DGF):	8,395.4	8,601.4	8,805.3	8,805.3	8,817.3	8,817.3	0.0	0.0%
Other:	50,058.0	63,173.6	63,458.8	63,458.8	63,153.0	63,153.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	137,319.6	153,070.8	154,073.4	154,073.4	152,358.1	152,358.1	0.0	0.0%