

State of Alaska
FY2015 Governor's Operating Budget

Department of Education and Early Development
WWAMI Medical Education
Component Budget Summary

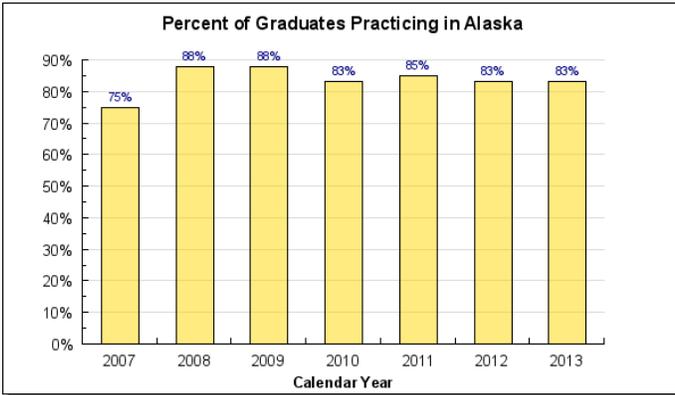
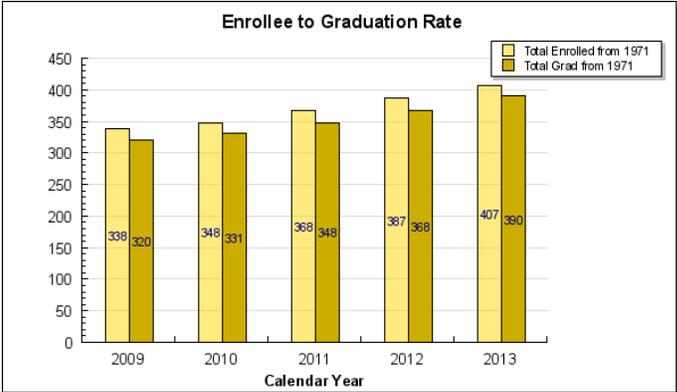
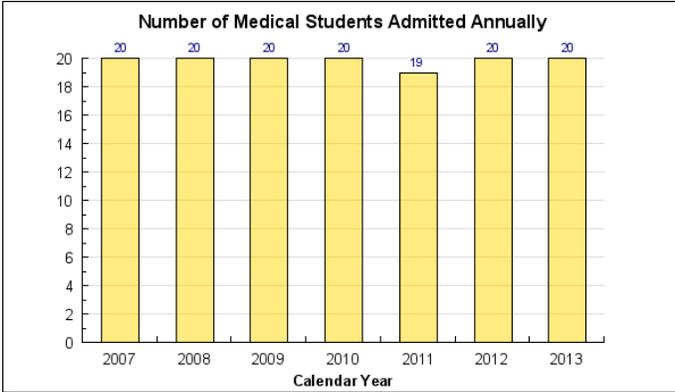
Component: WWAMI Medical Education

Contribution to Department's Mission

Increase Alaska's physician workforce by providing public medical education to Alaskans and by providing residency training for medical school graduates.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)



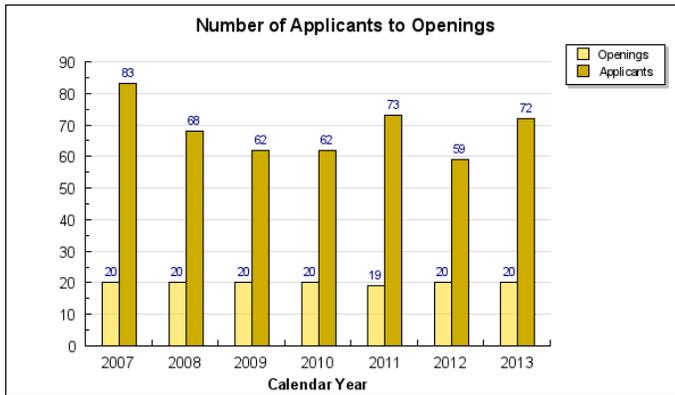
Core Services

- Pre College Outreach
- Provide Programs to Prepare and Encourage Alaskans for a Medical Career

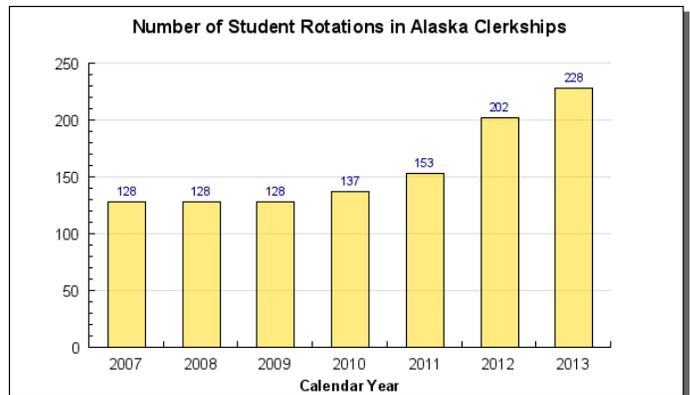
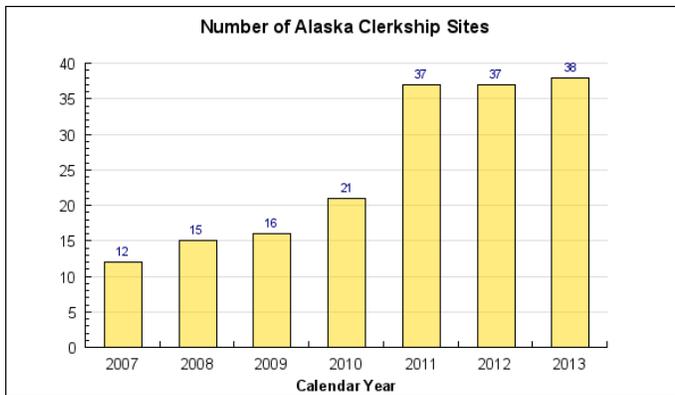
Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

1. Pre College Outreach



2. Provide Programs to Prepare and Encourage Alaskans for a Medical Career



Major Component Accomplishments in 2013

- Added additional clinical training sites for both third- and fourth-year students in Juneau, Kodiak, Anchorage, Fairbanks and Wasilla;
- Facilitated the seventh annual PreMed Summit where all three University of Alaska campuses participated via teleconferencing;
- Beginning July 2012, the Alaska Pediatric Residency Program began providing a complete residency program; in conjunction with the Pediatric Residency Program at Seattle Children's Hospital;
- Developed the WWAMI Distinguished Lecture Series at the University of Alaska, Anchorage;
- Initiated inter-professional training including medical students, physician assistant students and nursing students; and,
- Facilitated weekly medical seminars focusing on Alaska medical issues presented by members of the Alaska Medical community. All seminars are open to all faculty and staff, medical students, physician assistant students and nursing students.

Key Component Challenges

To continue to provide Alaskans guaranteed access to medical education and to address statewide professional medical workforce needs.

Significant Changes in Results to be Delivered in FY2015

- The interdisciplinary training pilot program initiated in 2012 between medical students, nursing students and

physician assistant students will increase in FY 2014. The goal is to create an environment that will result in better communication across health care professionals. When the students graduate, they will have an increased preparedness to work as a team for Alaskans;

- Residents for the Alaska Pediatric Track of the University of Washington, School of Medicine Pediatric Residency started the program in July 2012. The residents will receive training in Anchorage, Fairbanks and Bethel. The program will continue on through the ramp up phase in July of 2014 when the third class of residents starts the program;
- Increase the number of site-specific longitudinal clinical training opportunities for third- and fourth-year medical students;
- Increase in opportunities for high school students, with a special emphasis on unrepresented minorities, to participate in newly developed pipeline programs for the encouragement of medical education; and,
- Establish a faculty development workshop emphasizing clinical education.

Statutory and Regulatory Authority

AS 14.42.030(d)

AS 14.43.510

20 AAC 19.010-19.900

Contact Information
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**WWAMI Medical Education
Component Financial Summary**

All dollars shown in thousands

	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	2,776.3	2,964.8	2,964.8
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	2,776.3	2,964.8	2,964.8
Funding Sources:			
1004 General Fund Receipts	2,776.3	2,964.8	2,964.8
Funding Totals	2,776.3	2,964.8	2,964.8

**Summary of Component Budget Changes
From FY2014 Management Plan to FY2015 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2014 Management Plan	2,964.8	0.0	0.0	0.0	2,964.8
FY2015 Governor	2,964.8	0.0	0.0	0.0	2,964.8

Component Detail All Funds
Department of Education and Early Development

Component: WWAMI Medical Education (AR18022) (953)
RDU: Alaska Postsecondary Education Commission (68)

	FY2013 Actuals	FY2014 Conference Committee	FY2014 Authorized	FY2014 Management Plan	FY2015 Governor	FY2014 Management Plan vs FY2015 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	2,776.3	2,964.8	2,964.8	2,964.8	2,964.8	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	2,776.3	2,964.8	2,964.8	2,964.8	2,964.8	0.0	0.0%
Fund Sources:							
1004Gen Fund (UGF)	2,776.3	2,964.8	2,964.8	2,964.8	2,964.8	0.0	0.0%
Unrestricted General (UGF)	2,776.3	2,964.8	2,964.8	2,964.8	2,964.8	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Education and Early Development

Component: WWAMI Medical Education (953)
RDU: Alaska Postsecondary Education Commission (68)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2014 Conference Committee To FY2014 Authorized *****												
FY2014 Conference Committee	ConfCom	2,964.8	0.0	0.0	2,964.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2,964.8										
Subtotal		2,964.8	0.0	0.0	2,964.8	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2014 Authorized To FY2014 Management Plan *****												
Subtotal		2,964.8	0.0	0.0	2,964.8	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2014 Management Plan To FY2015 Governor *****												
Totals		2,964.8	0.0	0.0	2,964.8	0.0	0.0	0.0	0.0	0	0	0

Line Item Detail
Department of Education and Early Development
Services

Component: WWAMI Medical Education (953)
RDU: Alaska Postsecondary Education Commission (68)

Line Number	Line Name		FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
73000	Services		2,776.3	2,964.8	2,964.8
Expenditure Account			FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
73000 Services Detail Totals			2,776.3	2,964.8	2,964.8

Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
73753	Program Mgmt/Consult	Contractual fees for the WWAMI program.	2,776.3	2,964.8	2,964.8

The Alaska WWAMI Biomedical Program provides Alaska residents with high-quality medical education not available in state. The program is a collaboration among the universities in five northwestern states (Washington, Wyoming, Alaska, Montana and Idaho) under the overarching administration of the University of Washington School of Medicine (UWSOM).

The Alaska Commission on Postsecondary Education (ACPE) is the fiscal agent and servicer for these loans, funded by the State of Alaska. The loan funds cover the difference between in-state and out-of-state tuition at the University of Washington for a participant's 2nd through 4th years in the program. The loan must be repaid upon program completion.