

# **State of Alaska FY2015 Governor's Operating Budget**

## **Department of Education and Early Development Alaska Learning Network Component Budget Summary**

## Component: Alaska Learning Network

### Contribution to Department's Mission

Alaska's Learning Network (AKLN) provides online classes, ensuring all Alaska students have access to Alaska Performance Scholarship required courses and are college and career ready:

- Provide equitable access to rich and varied learning opportunities for Alaskan students, with emphasis on curricular areas needed to ensure that all students can meet the Alaska Performance Standards and succeed in post-secondary education and the workplace;
- Implement multiple delivery models, including synchronous (both through web conferencing and video conferencing), asynchronous, and blended instruction by highly qualified teachers;
- Expand high-quality professional development opportunities for Alaskan teachers and other educators;
- Expand partnerships to include Alaska Universities and other technology based non-profit programs; and,
- Ensure active partnership between the Department of Education and Early Development (EED) and the University of Alaska Southeast (UAS)

### Core Services

- Academic standards, academic assessment and accountability
- Active Partnerships

### Major Component Accomplishments in 2013

- Provided 70 courses for students, four of which offered dual secondary and post-secondary credit;
- Offered synchronous (live/scheduled) and asynchronous (anytime/anywhere) class options that works with limited bandwidth;
- Increased capacity to use existing technology infrastructure (video teleconference, laptops, ipads);
- Partnered with UAS;
- Increased enrollment from 169 to 305 students statewide;
- Increased Inter-agency Collaboration and Partners:
  - University of Alaska*
  - Sealaska Heritage*
  - Hecla/Green's Creek*
  - Alaska Humanities Forum*
  - Alaska Association of School Boards*
  - Alaska Staff Development Network*
  - Alaska Council of School Administrators*
- Increased "Made in Alaska" place-based curriculum designed by Alaskans for Alaskans.

### Key Component Challenges

- Continue to increase the number of made-in-Alaska courses taught by Alaska teachers; and,
- Increase enrollment in APS required courses.

### Significant Changes in Results to be Delivered in FY2015

- Increase "Made in Alaska" (synchronously, asynchronously, and blended) courses taught by Alaska educators;
- Continue to strengthen inter-agency collaborations;
- Provide Alaska students with an opportunity to become APS eligible;
- Increase student enrollment; and,
- Ensuring teachers new to online teaching will receive training that reflects best practices for online instructional methodologies.

### Statutory and Regulatory Authority

No statutes or regulations.

Contact Information
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**Alaska Learning Network  
Component Financial Summary**

*All dollars shown in thousands*

	<b>FY2013 Actuals</b>	<b>FY2014 Management Plan</b>	<b>FY2015 Governor</b>
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	1,100.0	1,100.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>0.0</b>	<b>1,100.0</b>	<b>1,100.0</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	0.0	1,100.0	1,100.0
<b>Funding Totals</b>	<b>0.0</b>	<b>1,100.0</b>	<b>1,100.0</b>

**Summary of Component Budget Changes  
From FY2014 Management Plan to FY2015 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2014 Management Plan</b>	<b>1,100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,100.0</b>
<b>FY2015 Governor</b>	<b>1,100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,100.0</b>

**Component Detail All Funds**  
**Department of Education and Early Development**

**Component:** Alaska Learning Network (AR17716) (3061)  
**RDU:** Teaching and Learning Support (56)

	FY2013 Actuals	FY2014 Conference Committee	FY2014 Authorized	FY2014 Management Plan	FY2015 Governor	FY2014 Management Plan vs FY2015 Governor
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
73000 Services	0.0	1,100.0	1,100.0	1,100.0	1,100.0	0.0 0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
<b>Totals</b>	<b>0.0</b>	<b>1,100.0</b>	<b>1,100.0</b>	<b>1,100.0</b>	<b>1,100.0</b>	<b>0.0 0.0%</b>
<b>Fund Sources:</b>						
1004Gen Fund (UGF)	0.0	1,100.0	1,100.0	1,100.0	1,100.0	0.0 0.0%
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>1,100.0</b>	<b>1,100.0</b>	<b>1,100.0</b>	<b>1,100.0</b>	<b>0.0 0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>
<b>Positions:</b>						
Permanent Full Time	0	0	0	0	0	0 0.0%
Permanent Part Time	0	0	0	0	0	0 0.0%
Non Permanent	0	0	0	0	0	0 0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Education and Early Development**

**Component:** Alaska Learning Network (3061)  
**RDU:** Teaching and Learning Support (56)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2014 Conference Committee To FY2014 Authorized *****												
FY2014 Conference Committee	ConfCom	1,100.0	0.0	0.0	1,100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,100.0										
<b>Subtotal</b>		<b>1,100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2014 Authorized To FY2014 Management Plan *****												
<b>Subtotal</b>		<b>1,100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2014 Management Plan To FY2015 Governor *****												
<b>Totals</b>		<b>1,100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Line Item Detail**  
**Department of Education and Early Development**  
**Services**

**Component:** Alaska Learning Network (3061)  
**RDU:** Teaching and Learning Support (56)

Line Number	Line Name			FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
73000	Services			0.0	1,100.0	1,100.0
				<b>FY2013 Actuals</b>	<b>FY2014 Management Plan</b>	<b>FY2015 Governor</b>
Expenditure Account	Servicing Agency	Explanation		FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
<b>73000 Services Detail Totals</b>				<b>0.0</b>	<b>1,100.0</b>	<b>1,100.0</b>
73753	Program Mgmt/Consult	Juneau Campus	Alaska Learning Network Reimbursable Services Agreement (RSA) with the University of Alaska Southeast.	0.0	1,100.0	1,100.0