

State of Alaska FY2015 Governor's Operating Budget

Department of Education and Early Development Live Homework Help Component Budget Summary

Component: Live Homework Help

Contribution to Department's Mission

Live Homework Help assists Alaskan students to do well in courses, participate in statewide initiatives such as the Alaska Performance Scholarships, meet goals and prepare for post-secondary success by providing online tutoring services with accomplished and vetted tutors.

Tutoring is supplied in math, physics, chemistry, biology and writing, for grades 4 through early college.

Major Component Accomplishments in 2013

Fiscal Year	# Students Served
2008	5,073
2009	8,384
2010	8,571
2011	12,536
2012	18,065
2013	36,545

Key Component Challenges

There are no key challenges.

Significant Changes in Results to be Delivered in FY2015

Expanding access by adding 24 hour per day service.

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information

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**Live Homework Help
Component Financial Summary**

All dollars shown in thousands

	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	138.2	138.2
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	0.0	138.2	138.2
Funding Sources:			
1004 General Fund Receipts	0.0	138.2	138.2
Funding Totals	0.0	138.2	138.2

**Summary of Component Budget Changes
From FY2014 Management Plan to FY2015 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2014 Management Plan	138.2	0.0	0.0	0.0	138.2
FY2015 Governor	138.2	0.0	0.0	0.0	138.2

Component Detail All Funds
Department of Education and Early Development

Component: Live Homework Help (AR17714) (3059)
RDU: Teaching and Learning Support (56)

	FY2013 Actuals	FY2014 Conference Committee	FY2014 Authorized	FY2014 Management Plan	FY2015 Governor	FY2014 Management Plan vs FY2015 Governor
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
73000 Services	0.0	138.2	138.2	138.2	138.2	0.0 0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
Totals	0.0	138.2	138.2	138.2	138.2	0.0 0.0%
Fund Sources:						
1004Gen Fund (UGF)	0.0	138.2	138.2	138.2	138.2	0.0 0.0%
Unrestricted General (UGF)	0.0	138.2	138.2	138.2	138.2	0.0 0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
Positions:						
Permanent Full Time	0	0	0	0	0	0 0.0%
Permanent Part Time	0	0	0	0	0	0 0.0%
Non Permanent	0	0	0	0	0	0 0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Education and Early Development

Component: Live Homework Help (3059)
RDU: Teaching and Learning Support (56)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2014 Conference Committee To FY2014 Authorized *****												
FY2014 Conference Committee	ConfCom	138.2	0.0	0.0	138.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		138.2										
Subtotal		138.2	0.0	0.0	138.2	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2014 Authorized To FY2014 Management Plan *****												
Subtotal		138.2	0.0	0.0	138.2	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2014 Management Plan To FY2015 Governor *****												
Totals		138.2	0.0	0.0	138.2	0.0	0.0	0.0	0.0	0	0	0

Line Item Detail
Department of Education and Early Development
Services

Component: Live Homework Help (3059)
RDU: Teaching and Learning Support (56)

Line Number	Line Name		FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
73000	Services		0.0	138.2	138.2
Expenditure Account			FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
	Servicing Agency	Explanation			
73000 Services Detail Totals			0.0	138.2	138.2
73025	Education Services	Individual tutoring services provided over the internet to students who access Live Homework Help for assistance with their academic assignments. Tutoring is available seven days a week from noon to 2:00 AM.	0.0	138.2	138.2