

State of Alaska
FY2015 Governor's Operating Budget

Department of Education and Early Development
Pre-Kindergarten Grants
Component Budget Summary

Component: Pre-Kindergarten Grants

Contribution to Department's Mission

The Alaska Pre-Kindergarten Program (Pre-K) provides a voluntary, comprehensive, half-day preschool program for four- and young five-year olds (five-year old children who do not meet the cutoff date for Kindergarten entry) through school districts, based on the guiding principles and goals set forth in the Alaska Early Learning Guidelines. The Pre-Kindergarten grants focus on improving standards, assessments, and accountability for early childhood education programs by developing active partnerships between families, schools, and community based entities.

Core Services

- Active partnerships

Major Component Accomplishments in 2013

Maintained Pre-Kindergarten Program grants.

Key Component Challenges

- Academic growth and proficiency for all students in reading, writing and math, and improving the graduation rate by increasing the number of children arriving at Kindergarten ready to learn and ready for school, and increasing the number of schools ready for their local children and families;
- Refine state standards and assessments;
- Maintain or expand the number of children served, based on the total number of children served; and,
- Expand partnership work to include collaborative data-driven decision making based on the use of common child outcome assessment and the expansion of early childhood collaboration efforts.

Significant Changes in Results to be Delivered in FY2015

No significant changes in results to be delivered in FY2015.

Statutory and Regulatory Authority

AS 14.07.020(8)
4 AAC 60.010-170

Contact Information

Contact: Susan McCauley, Director
Phone: (907) 465-2857
Fax: (907) 465-6760
E-mail: susan.mccauley@alaska.gov

**Pre-Kindergarten Grants
Component Financial Summary**

All dollars shown in thousands

	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	1.2	0.0	0.0
74000 Commodities	98.1	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	2,608.4	2,000.0	2,000.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	2,707.7	2,000.0	2,000.0
Funding Sources:			
1004 General Fund Receipts	2,707.7	2,000.0	2,000.0
Funding Totals	2,707.7	2,000.0	2,000.0

**Summary of Component Budget Changes
From FY2014 Management Plan to FY2015 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2014 Management Plan	2,000.0	0.0	0.0	0.0	2,000.0
Adjustments which will continue current level of service:					
-Reverse Add One-time Funding for Pre- Kindergarten Program	-2,000.0	0.0	0.0	0.0	-2,000.0
Proposed budget increases:					
-Restore Pre-Kindergarten Program to Current Level of Service	2,000.0	0.0	0.0	0.0	2,000.0
FY2015 Governor	2,000.0	0.0	0.0	0.0	2,000.0

Component Detail All Funds
Department of Education and Early Development

Component: Pre-Kindergarten Grants (AR17735) (3028)
RDU: Teaching and Learning Support (56)

	FY2013 Actuals	FY2014 Conference Committee	FY2014 Authorized	FY2014 Management Plan	FY2015 Governor	FY2014 Management Plan vs FY2015 Governor
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
73000 Services	1.2	0.0	0.0	0.0	0.0	0.0 0.0%
74000 Commodities	98.1	0.0	0.0	0.0	0.0	0.0 0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
77000 Grants, Benefits	2,608.4	2,000.0	2,000.0	2,000.0	2,000.0	0.0 0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
Totals	2,707.7	2,000.0	2,000.0	2,000.0	2,000.0	0.0 0.0%
Fund Sources:						
1004Gen Fund (UGF)	2,707.7	2,000.0	2,000.0	2,000.0	2,000.0	0.0 0.0%
Unrestricted General (UGF)	2,707.7	2,000.0	2,000.0	2,000.0	2,000.0	0.0 0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
Positions:						
Permanent Full Time	0	0	0	0	0	0 0.0%
Permanent Part Time	0	0	0	0	0	0 0.0%
Non Permanent	0	0	0	0	0	0 0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Education and Early Development

Component: Pre-Kindergarten Grants (3028)
RDU: Teaching and Learning Support (56)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2014 Conference Committee To FY2014 Authorized *****												
FY2014 Conference Committee												
ConfCom		2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
1004 Gen Fund		2,000.0										
Subtotal		2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
***** Changes From FY2014 Authorized To FY2014 Management Plan *****												
Subtotal		2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
***** Changes From FY2014 Management Plan To FY2015 Governor *****												
Reverse Add One-time Funding for Pre-Kindergarten Program												
OTI		-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
1004 Gen Fund		-2,000.0										
Reverse the one-time funding for Pre-Kindergarten programs added in FY2014. The program awards funds to school districts through a competitive grant process.												
Restore Pre-Kindergarten Program to Current Level of Service												
IncM		2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
1004 Gen Fund		2,000.0										
Maintaining the Pre-Kindergarten grant program for FY2015 at \$2,000,000 will provide funding to support at the FY2014 levels of services. These funds will maintain the number of students and communities served. Funds are awarded to school districts through a competitive grant process.												
In FY2015, the program will have a continued focus on connections across classroom, school, and community systems looking to accomplish the following: enhance the intentionality of the interactions between the adults and the children to better provide instructional, emotional, and classroom organizational supports for children's learning and development; build on the connections between standards, assessment, curricula, and data to guide the activities and interventions provided in the classroom; strengthen alignment with and transition to kindergarten and K-12; improve outreach to parents, communities, and the programs that serve children under four years old; and, share what is working for Pre-K programs with other early childhood programs. If the current level of funding is not maintained, fewer children and communities will be served; thereby reducing the potential for more early learners to be adequately prepared for the school environment.												
Totals		2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0

Line Item Detail
Department of Education and Early Development
Services

Component: Pre-Kindergarten Grants (3028)
RDU: Teaching and Learning Support (56)

Line Number	Line Name		FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
73000	Services		1.2	0.0	0.0
Expenditure Account			FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
	Servicing Agency	Explanation			
73000 Services Detail Totals			1.2	0.0	0.0
73686	Rentals/Leases (Non IA-Eq/Machinery)		1.2	0.0	0.0

Line Item Detail
Department of Education and Early Development
Commodities

Component: Pre-Kindergarten Grants (3028)
RDU: Teaching and Learning Support (56)

Line Number	Line Name		FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
74000	Commodities		98.1	0.0	0.0
			FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
Expenditure Account	Servicing Agency	Explanation			
74000 Commodities Detail Totals			98.1	0.0	0.0
74222	Books And Educational		98.1	0.0	0.0

Line Item Detail
Department of Education and Early Development
Grants, Benefits

Component: Pre-Kindergarten Grants (3028)
RDU: Teaching and Learning Support (56)

Line Number	Line Name		FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
77000	Grants, Benefits		2,608.4	2,000.0	2,000.0
			FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
Expenditure Account	Servicing Agency	Explanation			
77000 Grants, Benefits Detail Totals			2,608.4	2,000.0	2,000.0
77431	Education	Grants to entities who meet the criteria to receive Pre-Kindergarten program grants	2,608.4	2,000.0	2,000.0