

State of Alaska FY2015 Governor's Operating Budget

Department of Education and Early Development Alaska Challenge Youth Academy Component Budget Summary

Component: Alaska Challenge Youth Academy

Contribution to Department's Mission

EFFECTIVE JANUARY 1, 2014: The Alaska Challenge Youth Academy will transfer from the Department of Education and Early Development (EED) to the Department of Military and Veterans Affairs and will no longer be a budget component within EED.

To provide financial resources for educational services to students in a special school program.

Core Services

- This instructional program is operated in Anchorage with student enrollees from across the state. Students work on challenging academic programs in a “boot camp” environment. The program focus is on enabling students to complete high school and build career goals and skills; AS 14.30.740 (repealed 1/1/14).

Major Component Accomplishments in 2013

In FY2014, \$4,791.4 was allocated for the program based on the current Base Student Allocation (BSA) of \$5,680.

Key Component Challenges

There were no key component challenges.

Significant Changes in Results to be Delivered in FY2015

EFFECTIVE JANUARY 1, 2014: The Alaska Challenge Youth Academy will transfer from the Department of Education and Early Development (EED) to the Department of Military and Veterans Affairs and will no longer be a budget component within EED.

Statutory and Regulatory Authority

EFFECTIVE JANUARY 1, 2014 AS 14.30.740 is repealed.

Contact Information

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**Alaska Challenge Youth Academy
Component Financial Summary**

All dollars shown in thousands

	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	4,958.4	4,791.4	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	4,958.4	4,791.4	0.0
Funding Sources:			
1004 General Fund Receipts	4,958.4	4,791.4	0.0
Funding Totals	4,958.4	4,791.4	0.0

**Summary of Component Budget Changes
From FY2014 Management Plan to FY2015 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2014 Management Plan	4,791.4	0.0	0.0	0.0	4,791.4
Adjustments which will continue current level of service:					
-Transfer Alaska Challenge Youth Academy Funding to Department of Military and Veteran's Affairs	-4,791.4	0.0	0.0	0.0	-4,791.4
FY2015 Governor	0.0	0.0	0.0	0.0	0.0

Component Detail All Funds
Department of Education and Early Development

Component: Alaska Challenge Youth Academy (AR17780) (2837)
RDU: K-12 Support (53)

	FY2013 Actuals	FY2014 Conference Committee	FY2014 Authorized	FY2014 Management Plan	FY2015 Governor	FY2014 Management Plan vs FY2015 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	4,958.4	4,791.4	4,791.4	4,791.4	0.0	-4,791.4	-100.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	4,958.4	4,791.4	4,791.4	4,791.4	0.0	-4,791.4	-100.0%
Fund Sources:							
1004Gen Fund (UGF)	4,958.4	4,791.4	4,791.4	4,791.4	0.0	-4,791.4	-100.0%
Unrestricted General (UGF)	4,958.4	4,791.4	4,791.4	4,791.4	0.0	-4,791.4	-100.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Education and Early Development

Component: Alaska Challenge Youth Academy (2837)

RDU: K-12 Support (53)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2014 Conference Committee To FY2014 Authorized *****												
FY2014 Conference Committee												
ConfCom		4,791.4	0.0	0.0	0.0	0.0	0.0	4,791.4	0.0	0	0	0
1004 Gen Fund		4,791.4										
Subtotal		4,791.4	0.0	0.0	0.0	0.0	0.0	4,791.4	0.0	0	0	0
***** Changes From FY2014 Authorized To FY2014 Management Plan *****												
Subtotal		4,791.4	0.0	0.0	0.0	0.0	0.0	4,791.4	0.0	0	0	0
***** Changes From FY2014 Management Plan To FY2015 Governor *****												
Transfer Alaska Challenge Youth Academy Funding to Department of Military and Veteran's Affairs												
Atrout		-4,791.4	0.0	0.0	0.0	0.0	0.0	-4,791.4	0.0	0	0	0
1004 Gen Fund		-4,791.4										
Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Effective January 1, 2014, the Department of Military and Veterans Affairs will have the authorization to operate the Alaska Challenge Youth Academy as part of the National Guard Youth Challenge Program established under 32 U.S.C 509.

Ch72, SLA2013, HB180 repeals AS 14.30.740 which authorized the Department of Education and Early Development (EED) to allocate funding for the Alaska Challenge Youth Academy program. Repealing AS 14.30.740 results in a reduction to EED's operating budget for FY2015 through FY2019, and the Alaska Challenge Youth Academy component allocation is now a part of the Department of Military and Veterans Affairs' operation budget.

Line Item Detail
Department of Education and Early Development
Grants, Benefits

Component: Alaska Challenge Youth Academy (2837)
RDU: K-12 Support (53)

Line Number	Line Name		FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
77000	Grants, Benefits		4,958.4	4,791.4	0.0
Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
77000 Grants, Benefits Detail Totals			4,958.4	4,791.4	0.0
77431	Education	<p>Alaska Challenge Youth Academy is an instructional program operated in Anchorage with student enrollees from across the state. Students work on challenging academic programs in a "boot camp" environment. Completing high school and building career goals and skills are the program's primary objectives. The Department of Education and Early Development provides Foundation Program funds to the Division of Military and Veterans Affairs to support the program per AS 14.30.740.</p> <p>Effective January 1, 2014, AS 14.30.740 will be repealed and the Alaska Challenge Youth Academy will transfer to the Department of Military and Veterans Affairs and will no longer be a budget component within the Department of Education and Early Development.</p>	4,958.4	4,791.4	0.0