

State Library, Archives and Museum Facility Construction Funding **FY2015 Request: \$15,000,000**
Reference No: 52483

AP/AL: Appropriation **Project Type:** Construction
Category: Education
Location: Juneau (Downtown Juneau) **House District:** Downtown Juneau (HD 32)
Impact House District: Statewide (HD 1-40) **Contact:** Linda Thibodeau
Estimated Project Dates: 07/01/2014 - 06/30/2019 **Contact Phone:** (907)465-2911

Brief Summary and Statement of Need:

This request partially funds the remaining construction phase of the new State Library, Archives and Museum facility for construction completion, exhibits, furnishings, and landscaping. The completed project scope of work will consolidate the Alaska State Libraries, Archives and Museums functioning within the new facility. The scope includes planning, design and construction services to address existing and ongoing needs to adequately preserve the state-owned collections, provide improved delivery of services locally and statewide, and to improve division efficiencies by co-locating staff by related tasks with an overall emphasis on educational outreach.

Funding:	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>Total</u>
Gen Fund	\$15,000,000						\$15,000,000
Total:	\$15,000,000	\$0	\$0	\$0	\$0	\$0	\$15,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input checked="" type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

- Sec1 Ch16 SLA2013 P61 L10 SB18 \$20,000,000
- Sec1 Ch17 SLA2012 P111 L9 SB160 \$49,000,000
- Sec1 Ch5 SLA2011 P80 L25 SB46 \$5,000,000
- Sec19 Ch43 SLA2010 P154 L17 SB230 \$18,500,000
- Sec13 Ch29 SLA2009 P136 L6 SB221 \$7,500,000
- Sec1 Ch3 SLA2005 P43 L13 SB46 \$1,400,000
- Sec1 Ch1 SLA2002 P28 L3 SB2006 \$50,000
- Sec38(d) Ch1 SLA2002 P113 L27 SB2006 \$1,500,000

Guaranteed Maximum Pricing (GMP) by the Construction Manager/General Contractor (CM/GC) includes awarding the project in phases. The entire project has been bid and priced. To ensure continuing construction and pricing as planned, all contracts must be awarded in July 2014. If the total amount needed is not available by then, the last set of contracts will not be able to be awarded in time to meet the projected schedule and building completion will be delayed.

Project Description/Justification:
Construction Milestones

- Phase 2 and Phase 3a construction underway. This includes the construction of the vault, transfer of objects to the vault, demolition of the existing Museum, construction of the remaining planned building exterior envelope, partial interior finishes, and commissioning of the mechanical/electrical systems. The vault is scheduled for completion on March 2014.
- Phase 3b is negotiated and the price, as negotiated, is guaranteed by PCL Construction through July 31, 2014. Phase 3b includes interior building finishes, furnishings, exhibits fabrication/installation, and exterior hardscapes/landscapes for a completed turn-key facility.
- Vault completion: March 2014
- Museum closure/Transfer of objects: February 28 – May 1, 2014
- Phase 2 and 3 construction: May 1, 2014 – January 15, 2016
- Division planned occupancy and move-in begins: January 16, 2016
- Overall project completion date: April 18, 2016

Exhibits and Community Curatorial Process

- The State Museum exhibit team, with contracted support, is leading exhibition planning and design.
- Fabrication of exhibits will be accomplished with Alaskan artisans, craftsmen and contractors.
- This approach is unique, and it will result in a better Alaska-centric and economic Museum exhibition floor. Example of the Department's approach: ethnographic exhibits will be described first in the language of the focus community, then translated into English.

SHPO Mitigation is underway per agreement.

- Authors and photographers gathered information on Purchase Centennial projects during summer 2013. Preliminary content is very interesting and the Department believes this write-up will be a valuable historical reference.
- HABS photos for the existing building have been filed with the State Archives as required.
- Two existing concrete panels are planned for removal and reuse onsite near the parking ramp.

Partnerships in the neighborhood

- Support property has been leased from the Mental Health Trust Lands Office for construction parking and construction staging.
- During the 2013 legislative season, the Department of Transportation and Public Facilities negotiated with Mental Health Land Trust to allow the Division of General Services to use some of the space for state employee parking.
- The contractor checks weekly with neighbors to ensure that construction activities do not detrimentally affect their functioning and comfort. Reports are very positive.

Landscaping will be repurposed as much as possible in other locations around Juneau.