

Department Priority Programs by Component (1356)

Department of Education and Early Development

Scenario: FY2014 Management Plan (10697)

Priority Program Component	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Public School Funding								
Alaska Challenge Youth Academy (2837)	4,791.4	0.0	0.0	0.0	4,791.4	0	0	0
Boarding Home Grants (148)	3,749.5	0.0	0.0	0.0	3,749.5	0	0	0
Foundation Program (141)	1,140,748.0	10,500.0	0.0	20,791.0	1,172,039.0	0	0	0
Pupil Transportation (144)	75,466.0	0.0	0.0	0.0	75,466.0	0	0	0
Special Schools (2735)	3,691.7	0.0	0.0	0.0	3,691.7	0	0	0
Youth in Detention (150)	1,100.0	0.0	0.0	0.0	1,100.0	0	0	0
Public School Funding total:	1,229,546.6	10,500.0	0.0	20,791.0	1,260,837.6	0	0	0
Fiscal Accountability, Compliance and Oversight								
Administrative Services (157)	769.7	0.0	737.0	145.0	1,651.7	10	0	1
Child Nutrition (1955)	101.9	0.0	0.0	52,601.5	52,703.4	9	0	0
EED State Facilities Rent (2422)	2,098.2	0.0	26.0	0.0	2,124.2	0	0	0
Executive Administration (2736)	878.6	0.0	22.4	0.0	901.0	5	0	0
Information Services (2148)	305.5	0.0	746.2	0.0	1,051.7	7	0	0
School Finance & Facilities (2737)	1,853.6	0.0	808.1	0.0	2,661.7	14	0	0
Student and School Achievement (2796)	9,635.6	0.0	0.0	154,009.4	163,645.0	67	0	0
Teacher Certification (1240)	0.2	905.6	16.4	0.0	922.2	5	0	0
Fiscal Accountability, Compliance and Oversight total:	15,643.3	905.6	2,356.1	206,755.9	225,660.9	117	0	1
School Effectiveness Programs								
Alaska Performance Scholarship Awards (2990)	0.0	8,000.0	0.0	0.0	8,000.0	0	0	0
Early Learning Coordination (2912)	7,568.6	0.0	0.0	275.5	7,844.1	3	0	0
Pre-Kindergarten Grants (3028)	2,000.0	0.0	0.0	0.0	2,000.0	0	0	0
State System of Support (2977)	1,963.2	0.0	0.0	0.0	1,963.2	7	0	0
Statewide Mentoring Program (2819)	3,000.0	0.0	0.0	0.0	3,000.0	0	0	0
Student and School Achievement (2796)	884.0	0.0	0.0	0.0	884.0	1	0	0
School Effectiveness Programs total:	15,415.8	8,000.0	0.0	275.5	23,691.3	11	0	0
Active Partnerships								
Alaska Learning Network (3061)	1,100.0	0.0	0.0	0.0	1,100.0	0	0	0
Alaska State Council on the Arts (192)	804.1	10.9	298.2	799.1	1,912.3	6	0	0
Archives (977)	1,124.5	0.0	158.2	70.7	1,353.4	10	0	1
Early Learning Coordination (2912)	1,618.0	0.0	0.0	0.0	1,618.0	0	0	0
Library Operations (208)	4,895.2	63.0	1,068.3	3,206.2	9,232.7	35	0	5
Live Homework Help (3059)	138.2	0.0	0.0	0.0	138.2	0	0	0
Mt. Edgecumbe Boarding School (1060)	4,614.1	57.4	6,084.3	0.0	10,755.8	36	10	0
Museum Operations (210)	1,698.2	362.0	0.0	60.0	2,120.2	14	4	0
Online with Libraries (OWL) (3058)	761.8	0.0	0.0	0.0	761.8	0	0	0
Professional Teaching Practices Commission (190)	299.7	0.0	0.0	0.0	299.7	2	0	0
Program Administration & Operations (2738)	0.0	4,000.0	14,586.3	1,984.1	20,570.4	95	0	11
State Facilities Maintenance (2346)	0.0	0.0	1,181.4	0.0	1,181.4	8	0	0
Student and School Achievement (2796)	2,019.4	430.4	700.3	0.0	3,150.1	0	0	0

Note: Report uses included change records.

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Priority Program

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Active Partnerships								
WWAMI Medical Education (953)	2,964.8	0.0	0.0	0.0	2,964.8	0	0	0
Active Partnerships total:	22,038.0	4,923.7	24,077.0	6,120.1	57,158.8	206	14	17
Program total:	1,282,643.7	24,329.3	26,433.1	233,942.5	1,567,348.6	334	14	18