

State of Alaska
FY2015 Governor's Operating Budget

Department of Corrections
Offender Habilitation
Results Delivery Unit Budget Summary

Offender Habilitation Results Delivery Unit

Contribution to Department's Mission

Provide reformative programs to offenders.

Core Services

- Education Programs
- Vocational Education Programs
- Domestic Violence Programs
- Substance Abuse Treatment Programs
- Sex Offender Management Programs

Major RDU Accomplishments in 2013

During the last year, 216 offenders received their General Education Development (GED) diploma while incarcerated. This was an expected drop between FY2012 and FY2013 as a direct result of changes within the Education GED program in preparation for the federally mandated test, and test-administering. These changes are set to take place in CY2014.

In FY2013, 2,929 incarcerated individuals received a vocational program service and 2,469 completed. This is a substantial increase over last year when it was reported that 1,935 individuals were served in a vocational program with 1,347 completed.

The department continues to coordinate with the Department of Public Safety, Council on Domestic Violence and Sexual Assault to provide domestic violence education through the Batterers Intervention Programs to offenders at Lemon Creek Correctional Center, Fairbanks Correctional Center, and Palmer Correctional Center.

Created and implemented a treatment program within the Yukon-Kuskokwim Correctional Center located in Bethel and Anvil Mountain Correctional Center located in Nome. These programs, named Alaska Native-based Substance Abuse Treatment provide substance abuse treatment services from an Alaska Native cultural perspective to incarcerated individuals. They are based on a modified Intensive Outpatient Treatment model. Generally, inmates in the program are required to participate for a minimum of four weeks (12-16 hours per week).

Continue to collaborate with the University of Alaska, Anchorage Behavioral Health Research and Services Unit to provide advanced clinical training. This is for the purpose of increasing the availability of qualified assessment and treatment providers for the Sex Offender Management Program.

Established an institutional sex offender treatment program at the Palmer Correctional Complex serving 29 male prisoners. The target population is those offenders who have been convicted of a sexual offense and have been designated as being at medium or minimum risk to re-offend. The program is at full capacity with a current wait list of more than 40 sex offenders.

Key RDU Challenges

Transition from institutional treatment programs to limited community based treatment options and referrals including community residential center beds, sex offender management programs and treatment providers, and residential substance abuse after care programs. Released inmates on probation or parole to viable release plans are premised on those realistically available resources.

Provide evidence based habilitative programs that aid offenders in successful re-entry into Alaska's communities.

Continue to develop and modify sex offender programs using recognized evidence-based practices in the field of sex offender management in both institutional and community settings, including community safety, victim orientation, offender accountability, structure and consistency, quality control, and collaboration with other disciplines and entities.

Collection of data tracking the number of offenders completing an institutional education program. The department tracks the re-incarceration rates of these offenders upon release to determine the recidivism rates of offenders who completed these programs.

Continued increases in domestic violence convictions leading to increased demands on Batterers Intervention Programs (BIP). These programs are tasked with educating men and women convicted of domestic violence.

Significant Changes in Results to be Delivered in FY2015

No changes in results delivered.

Contact Information
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**Offender Habilitation
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2013 Actuals				FY2014 Management Plan				FY2015 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
Formula Expenditures None.												
Non-Formula Expenditures												
Education Programs	531.0	135.0	7.1	673.1	514.9	81.3	36.7	632.9	513.8	156.3	0.0	670.1
Vocational Education Programs	321.8	0.0	0.0	321.8	306.0	0.0	0.0	306.0	306.0	0.0	0.0	306.0
Domestic Violence Program	174.7	0.0	0.0	174.7	175.0	0.0	0.0	175.0	175.0	0.0	0.0	175.0
Substance Abuse Treatment Pgm	3,298.9	112.3	0.0	3,411.2	3,846.5	70.8	0.0	3,917.3	3,785.2	70.8	65.0	3,921.0
Sex Offender Management Program	2,564.7	0.0	0.0	2,564.7	3,159.6	0.0	0.0	3,159.6	3,158.6	0.0	0.0	3,158.6
Totals	6,891.1	247.3	7.1	7,145.5	8,002.0	152.1	36.7	8,190.8	7,938.6	227.1	65.0	8,230.7

**Offender Habilitation
Summary of RDU Budget Changes by Component
From FY2014 Management Plan to FY2015 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2014 Management Plan	8,002.0	0.0	152.1	36.7	8,190.8
Adjustments which will continue current level of service:					
-Education Programs	-1.1	0.0	75.0	-36.7	37.2
-Substance Abuse Treatment Pgm	-61.3	0.0	0.0	65.0	3.7
-Sex Offender Management Program	-1.0	0.0	0.0	0.0	-1.0
FY2015 Governor	7,938.6	0.0	227.1	65.0	8,230.7