

**State of Alaska  
FY2015 Governor's Operating Budget**

**Department of Corrections  
Correctional Academy  
Component Budget Summary**

**Component: Correctional Academy****Contribution to Department's Mission**

Coordinate and conduct training of the department's correctional and probation officers.

**Core Services**

- Train Correctional Officers
- Train Probation Officers

**Major Component Accomplishments in 2013**

Continued to revise the Correctional Academy's training curriculum and development/implementation of new lesson plans by collaborating with each division within the department.

In FY2013 the Correctional Academy held:

- Five Basic Correctional Officer Academies serving a total of 173 officers
- Seventeen officers graduated the Probation/Parole Officer Academy
- One Prisoner Transportation Officer Academy was conducted with 12 attendees
- The Academy provided a Municipal Correctional Officer Academy for four new municipal officers statewide
- One Support Staff Academy was held which graduated 16 staff

Facilitated a host of instructor development courses for departmental employees to include: Beginner and Advanced Time Accounting; Defensive Tactics Instructor; Methods of Instruction; First Aid Instructor; Taser Instructor; Firearm Instructor; and Range Officer courses throughout the year.

Continue to collaborate with the Department of Justice's National Institute of Corrections to develop and establish additional training courses for departmental employees.

The Academy held two Department of Justice's National Institute of Corrections courses which included: Essential Skills for Supervisors and Field Training Officer training.

Provided training to 386 officers for a total of 54,872 hours of training.

Hosted the Department of Public Safety's 14 week Citizen Academy.

**Key Component Challenges**

Continue to develop and train cadres of instructors to provide basic instruction and in-service training at department institutions and field offices around the state. Currently, the department's specific training needs for instructors include:

- Firearms
- One-on-one control tactics
- First Aid/CPR
- Motivational interviewing
- Levels of Service Inventory-Revised (LSI-R)
- Methods of Instruction
- Taser training

Continue to develop the existing training staff and look at innovative ways to meet the increasing number of trainees due to normal attrition.

Recruit, hire and train a workforce of well-qualified correctional and probation officers to meet the challenge of public protection and facility standards department-wide.

Implement alternative methods of instruction such as blended learning and other E-Learning practices. These blended methods have the potential to reach large numbers of students/officers and have been effective with other organizations spread over a large geographical area.

### **Significant Changes in Results to be Delivered in FY2015**

No changes in results delivered.

### **Statutory and Regulatory Authority**

- 1) Probation, Prisons, Pardons, and Prisoners (AS 33)
- 2) Welfare, Social Services and Institutions (AS 47)
- 3) Corrections (22 AAC)
- 4) Health and Safety (AS 18)
- 5) Criminal Law (AS 11)
- 6) Public Finance (AS 37)
- 7) State Government (AS 44)

<b>Contact Information</b>
<p><b>Contact:</b> Leslie Houston, Deputy Commissioner <b>Phone:</b> (907) 465-3339 <b>Fax:</b> (907) 465-3315 <b>E-mail:</b> leslie.houston@alaska.gov</p>

**Correctional Academy  
Component Financial Summary**

*All dollars shown in thousands*

	<b>FY2013 Actuals</b>	<b>FY2014 Management Plan</b>	<b>FY2015 Governor</b>
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	1,140.8	951.6	844.5
72000 Travel	163.3	196.9	196.9
73000 Services	710.8	179.4	304.4
74000 Commodities	539.8	69.7	69.7
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>2,554.7</b>	<b>1,397.6</b>	<b>1,415.5</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	2,554.7	1,397.6	1,415.5
<b>Funding Totals</b>	<b>2,554.7</b>	<b>1,397.6</b>	<b>1,415.5</b>

**Summary of Component Budget Changes  
From FY2014 Management Plan to FY2015 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2014 Management Plan</b>	<b>1,397.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,397.6</b>
<b>Adjustments which will continue current level of service:</b>					
-Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	-3.1	0.0	0.0	0.0	-3.1
-FY2015 Salary Increases	11.1	0.0	0.0	0.0	11.1
-Transfer Chief Time Accounting Officer (20- 0039) to Institutional Director's Office Due to Reorganization	-111.6	0.0	0.0	0.0	-111.6
-Transfer from Goose Creek Correctional Center for Centralized Departmental Support	125.0	0.0	0.0	0.0	125.0
-FY2015 Health Insurance and Working Reserve Rate Reductions	-3.5	0.0	0.0	0.0	-3.5
<b>FY2015 Governor</b>	<b>1,415.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,415.5</b>

Correctional Academy Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2014 Management Plan	FY2015 Governor		
Full-time	9	7	Annual Salaries	430,940
Part-time	0	0	COLA	8,918
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	271,694
			<i>Less 0.00% Vacancy Factor</i>	(0)
			Lump Sum Premium Pay	132,948
<b>Totals</b>	<b>9</b>	<b>7</b>	<b>Total Personal Services</b>	<b>844,500</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant I	0	0	0	1	1
Adult Probation Off III	0	0	0	1	1
Correctional Officer III	0	0	0	3	3
Correctional Officer IV	0	0	0	1	1
Office Assistant I	0	0	0	1	1
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>7</b>

**Component Detail All Funds**  
**Department of Corrections**

**Component:** Correctional Academy (AR50625) (703)  
**RDU:** Population Management (550)

	FY2013 Actuals	FY2014 Conference Committee	FY2014 Authorized	FY2014 Management Plan	FY2015 Governor	FY2014 Management Plan vs FY2015 Governor	
71000 Personal Services	1,140.8	948.5	951.6	951.6	844.5	-107.1	-11.3%
72000 Travel	163.3	196.9	196.9	196.9	196.9	0.0	0.0%
73000 Services	710.8	179.4	179.4	179.4	304.4	125.0	69.7%
74000 Commodities	539.8	69.7	69.7	69.7	69.7	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>2,554.7</b>	<b>1,394.5</b>	<b>1,397.6</b>	<b>1,397.6</b>	<b>1,415.5</b>	<b>17.9</b>	<b>1.3%</b>
<b>Fund Sources:</b>							
1004Gen Fund (UGF)	2,554.7	1,394.5	1,397.6	1,397.6	1,415.5	17.9	1.3%
<b>Unrestricted General (UGF)</b>	<b>2,554.7</b>	<b>1,394.5</b>	<b>1,397.6</b>	<b>1,397.6</b>	<b>1,415.5</b>	<b>17.9</b>	<b>1.3%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	9	9	9	9	7	-2	-22.2%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Corrections**

**Component:** Correctional Academy (703)  
**RDU:** Population Management (550)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2014 Conference Committee To FY2014 Authorized *****												
<b>FY2014 Conference Committee</b>												
1004 Gen Fund	ConfCom	1,394.5	948.5	196.9	179.4	69.7	0.0	0.0	0.0	9	0	0
		1,394.5										
***** Changes From FY2014 Authorized To FY2014 Management Plan *****												
<b>Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)</b>												
1004 Gen Fund	Atrin	3.1	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		3.1										
***** Changes From FY2014 Management Plan To FY2015 Governor *****												
<b>Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)</b>												
1004 Gen Fund	OTI	-3.1	-3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		-3.1										
***** Changes From FY2015 Governor To FY2015 Management Plan *****												
<b>FY2015 Salary Increases</b>												
1004 Gen Fund	SalAdj	11.1	11.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		11.1										
***** Changes From FY2015 Management Plan To FY2015 Authorized *****												
<b>Delete Vacant Division Operations Manager (20-1087)</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
		0.0										

The Alaska State Employees Association, representing the general government unit, negotiated a lump sum payment of \$755 less mandatory deductions, per employee in pay status on July 1, 2013. The lump sum will be paid in the second pay period of August 2013.

Reverse one-time funding for a negotiated lump sum payment to employees in the general government unit, represented by the Alaska State Employees Association, in pay status on July 1, 2013.

Cost of living allowance for certain bargaining units: \$11.1  
 Year two cost of living allowance for Alaska State Employees Association/General Government Unit - 1%: \$2.0  
 Year two cost of living allowance for Alaska Public Employees Association/Supervisory Unit - 1%: \$3.1  
 Year two cost of living allowance for Alaska Correctional Officers Association - 2%: \$6.0

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Corrections**

**Component:** Correctional Academy (703)  
**RDU:** Population Management (550)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Delete vacant Division Operations Manager position as it is no longer necessary within the Correctional Academy due to reallocation of assigned duties and functions.												
<b>Transfer Chief Time Accounting Officer (20-0039) to Institutional Director's Office Due to Reorganization</b>												
1004 Gen Fund	Trout	-111.6	-111.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Chief Time Accounting Officer position to the Institutional Director's Office as the Correctional Academy has been restructured and is no longer tasked with the oversight of the department's offender time management. This transfer will accurately reflect the change in the organizational structure of the Correctional Academy and reassign the department-wide time accounting to the Institution Director's Office.												
<b>Transfer from Goose Creek Correctional Center for Centralized Departmental Support</b>												
1004 Gen Fund	Trin	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0	0	0
During the budget process, all additional departmental support positions and funding associated with the new Goose Creek Correctional Center (GCCC) were requested and recorded within the GCCC budget component in order to give a clear picture of all costs associated with the new facility. This transaction will disseminate and transfer the increased support areas to the appropriate centralized components for budgeting purposes. Centralization of these services provide more effective oversight and coordination allowing for better departmental tracking, scheduling, reconciling, and budgeting of these items.												
This transfer includes funding for increased costs associated with the training, psychological and medical testing of new correctional and probation officer employees.												
<b>FY2015 Health Insurance and Working Reserve Rate Reductions</b>												
1004 Gen Fund	SalAdj	-3.5	-3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2015 budget reduction for decrease in the AlaskaCare health insurance premium and working reserve rates: \$-3.5												
Working reserve rate decrease from 3.94% to 3.56%: Leave Cash-In = 2.17%, Terminal Leave = 1.03%, Unemployment Insurance = 0.36% : \$-2.3												
AlaskaCare health benefit decrease from \$1,389 to \$1,371: \$-1.2												
<b>Totals</b>		<b>1,415.5</b>	<b>844.5</b>	<b>196.9</b>	<b>304.4</b>	<b>69.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7</b>	<b>0</b>	<b>0</b>

**Personal Services Expenditure Detail**  
**Department of Corrections**

**Scenario:** FY2015 Governor (11059)  
**Component:** Correctional Academy (703)  
**RDU:** Population Management (550)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
20-1087	Division Operations Manager	FT	A	SS	Palmer	100	24C / D	12.0		0	0	0	0	0	0
20-5231	Correctional Officer IV	FT	P	SS	Palmer	100	18D / E	12.0		67,583	919	0	40,961	109,463	109,463
20-6678	Office Assistant I	FT	A	GP	Palmer	200	8G	12.0		34,788	473	0	29,334	64,595	64,595
20-7001	Correctional Officer III	FT	P	GC	Palmer	100	15F / J	12.0		70,533	1,918	0	41,950	114,401	114,401
20-7002	Adult Probation Off III	FT	P	SS	Palmer	100	18C / D	12.0		62,946	856	0	39,292	103,094	103,094
20-7003	Correctional Officer III	FT	P	GC	Palmer	100	15J / K	12.0		74,986	2,039	0	43,553	120,578	120,578
20-7006	Correctional Officer III	FT	P	GC	Palmer	100	15L / M	12.0		79,378	2,159	0	45,133	126,670	126,670
20-7007	Administrative Assistant I	FT	A	GP	Palmer	200	12D / E	12.0		40,726	554	0	31,471	72,751	72,751
<b>Total Positions</b>													<b>Total Salary Costs:</b>	430,940	
<b>Full Time Positions:</b>													<b>Total COLA:</b>	8,918	
<b>Part Time Positions:</b>													<b>Total Premium Pay:</b>	0	
<b>Non Permanent Positions:</b>													<b>Total Benefits:</b>	271,694	
<b>Positions in Component:</b>													<b>Total Pre-Vacancy:</b>	711,552	
													<b>Minus Vacancy Adjustment of 0.00%:</b>	(0)	
													<b>Total Post-Vacancy:</b>	711,552	
													<b>Plus Lump Sum Premium Pay:</b>	132,948	
													<b>Personal Services Line 100:</b>	844,500	

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	711,552	711,552	100.00%
<b>Total PCN Funding:</b>	<b>711,552</b>	<b>711,552</b>	<b>100.00%</b>

Lump Sum Funding Sources:	Amount	Percent
1004 General Fund Receipts	132,948	100.00%
<b>Total Lump Sum Funding:</b>	<b>132,948</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Line Item Detail**  
**Department of Corrections**  
**Travel**

**Component:** Correctional Academy (703)  
**RDU:** Population Management (550)

Line Number	Line Name		FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
72000	Travel		163.3	196.9	196.9
Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
<b>72000 Travel Detail Totals</b>			<b>163.3</b>	<b>196.9</b>	<b>196.9</b>
72110	Employee Travel (Instate)	Travel to provide training at various locations, departmental staff to attend academies, certification training, conferences and seminars, and to attend regional meetings.	159.7	190.4	190.4
72410	Employee Travel (Out of state)	Travel out of state for meetings and training.	3.6	6.5	6.5

**Line Item Detail**  
**Department of Corrections**  
**Services**

**Component:** Correctional Academy (703)  
**RDU:** Population Management (550)

Line Number	Line Name		FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
73000	Services		710.8	179.4	304.4
Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
<b>73000 Services Detail Totals</b>			<b>710.8</b>	<b>179.4</b>	<b>304.4</b>
73025	Education Services	Professional service costs related to conference registration fees, training, membership dues to professional organizations, contracts with private vendors to conduct studies and other professional services.	1.1	3.5	3.5
73150	Information Technlgy	Information Technology services i.e. data processing, telecommunications, and communications services.	101.2	10.0	10.0
73156	Telecommunication	Local and long distance telephone services and other related miscellaneous communication charges.	1.3	1.0	1.0
73175	Health Services	Professional service contracts, i.e. psychiatric and psychological services, physical therapy, hospitalization, etc.	116.3	63.0	116.0
73225	Delivery Services	Freight costs, delivery and express services, postage, messenger services, etc.	2.6	0.5	0.5
73450	Advertising & Promos	Printing and binding of training manuals, costs for forms, and professional subscriptions.	46.1	50.0	50.0
73650	Struc/Infstruct/Land	Rental agreements, leases and repairs, annual maintenance.	60.7	2.7	44.7
73675	Equipment/Machinery	Minor repairs and rentals of office equipment not covered by maintenance or lease agreements.	32.2	5.0	12.0
73750	Other Services (Non IA Svcs)	Professional Services contracts for consulting services and psychological testing and health exams of new recruits and prisoner transportation officers.	0.9	0.2	0.9
73805	IT-Non-Telecommunication	Admin Computer charges.	5.3	4.5	5.3
73806	IT-Telecommunication	Admin Telephone charges.	15.3	20.0	15.0
73809	Mail	Admin Central Mailroom charges.	0.0	0.3	0.3
73810	Human Resources	Admin HR integration charges.	5.2	7.2	7.2

**Line Item Detail**  
**Department of Corrections**  
**Services**

**Component:** Correctional Academy (703)  
**RDU:** Population Management (550)

Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor	
<b>73000 Services Detail Totals</b>			<b>710.8</b>	<b>179.4</b>	<b>304.4</b>	
73811	Building Leases	Admin	Office lease space charges.	299.6	0.0	15.0
73814	Insurance	Admin	Risk Management charges.	0.5	0.5	0.5
73815	Financial	Admin	DOA chargeback Items (AKPAY, AKSAS, EEO, etc.).	0.4	0.4	0.4
73816	ADA Compliance	Labor	ADA charges.	0.1	0.1	0.1
73818	Training (Services-IA Svcs)	Admin	Training services.	0.0	0.5	0.5
73819	Commission Sales (IA Svcs)	Admin	Statewide Travel Office (STO) fees associated with travel arrangements for employee and non-employee in-state and out-of-state costs.	0.5	0.0	0.5
73848	State Equip Fleet	Trans	State Equipment Fleet charges.	21.5	10.0	21.0

**Line Item Detail**  
**Department of Corrections**  
**Commodities**

**Component:** Correctional Academy (703)  
**RDU:** Population Management (550)

Line Number	Line Name		FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
74000	Commodities		539.8	69.7	69.7
Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
<b>74000 Commodities Detail Totals</b>			<b>539.8</b>	<b>69.7</b>	<b>69.7</b>
74200	Business	Consumable office supplies, duplicating, data processing supplies, i.e. paper forms, printer and toner cartridges, and other related supplies.	38.8	15.0	15.0
74480	Household & Instit.	Household and Institution - food, clothing and uniforms and cleaning supplies.	34.4	15.0	15.0
74520	Scientific & Medical	Medical and scientific supplies, i.e. laboratory, instruments, K-9 unit, and other related supplies.	0.8	0.0	0.0
74600	Safety (Commodities)	Other operating supplies including ammunition, law enforcement supplies and related training supplies.	296.1	39.2	39.2
74650	Repair/Maintenance (Commodities)	Repair and Maintenance - building materials, signs and paint.	169.7	0.5	0.5

**Inter-Agency Services**  
**Department of Corrections**

**Component:** Correctional Academy (703)  
**RDU:** Population Management (550)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2014			
				FY2013 Actuals	Management Plan	FY2015 Governor	
73805	IT-Non-Telecommunication	Computer charges.	Inter-dept	Admin	5.3	4.5	5.3
<b>73805 IT-Non-Telecommunication subtotal:</b>					<b>5.3</b>	<b>4.5</b>	<b>5.3</b>
73806	IT-Telecommunication	Telephone charges.	Inter-dept	Admin	15.3	20.0	15.0
<b>73806 IT-Telecommunication subtotal:</b>					<b>15.3</b>	<b>20.0</b>	<b>15.0</b>
73809	Mail	Central Mailroom charges.	Inter-dept	Admin	0.0	0.3	0.3
<b>73809 Mail subtotal:</b>					<b>0.0</b>	<b>0.3</b>	<b>0.3</b>
73810	Human Resources	HR integration charges.	Inter-dept	Admin	5.2	7.2	7.2
<b>73810 Human Resources subtotal:</b>					<b>5.2</b>	<b>7.2</b>	<b>7.2</b>
73811	Building Leases	Office lease space charges.	Inter-dept	Admin	299.6	0.0	15.0
<b>73811 Building Leases subtotal:</b>					<b>299.6</b>	<b>0.0</b>	<b>15.0</b>
73814	Insurance	Risk Management charges.	Inter-dept	Admin	0.5	0.5	0.5
<b>73814 Insurance subtotal:</b>					<b>0.5</b>	<b>0.5</b>	<b>0.5</b>
73815	Financial	DOA chargeback Items (AKPAY, AKSAS, EEO, etc.).	Inter-dept	Admin	0.4	0.4	0.4
<b>73815 Financial subtotal:</b>					<b>0.4</b>	<b>0.4</b>	<b>0.4</b>
73816	ADA Compliance	ADA charges.	Inter-dept	Labor	0.1	0.1	0.1
<b>73816 ADA Compliance subtotal:</b>					<b>0.1</b>	<b>0.1</b>	<b>0.1</b>
73818	Training (Services-IA Svcs)	Training services.	Inter-dept	Admin	0.0	0.5	0.5
<b>73818 Training (Services-IA Svcs) subtotal:</b>					<b>0.0</b>	<b>0.5</b>	<b>0.5</b>
73819	Commission Sales (IA Svcs)	Statewide Travel Office (STO) fees associated with travel arrangements for employee and non-employee in-state and out-of-state costs.	Inter-dept	Admin	0.5	0.0	0.5
<b>73819 Commission Sales (IA Svcs) subtotal:</b>					<b>0.5</b>	<b>0.0</b>	<b>0.5</b>
73848	State Equip Fleet	State Equipment Fleet charges.	Inter-dept	Trans	21.5	10.0	21.0
<b>73848 State Equip Fleet subtotal:</b>					<b>21.5</b>	<b>10.0</b>	<b>21.0</b>
<b>Correctional Academy total:</b>					<b>348.4</b>	<b>43.5</b>	<b>65.8</b>
<b>Grand Total:</b>					<b>348.4</b>	<b>43.5</b>	<b>65.8</b>