

Department Priority Programs by Component (1357)

Department of Corrections

Scenario: FY2014 Management Plan (10697)

RDU Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Administration and Support (271)								
Office of the Commissioner (694)								
Secure Confinement	418.1	0.0	0.0	0.0	418.1	3	0	0
Supervised Release	417.8	0.0	0.0	0.0	417.8	1	0	0
Reformative Programs	416.5	0.0	0.0	0.0	416.5	2	0	0
Component program total:	1,252.4	0.0	0.0	0.0	1,252.4	6	0	0
Administrative Services (697)								
Secure Confinement	1,314.3	0.0	0.0	73.9	1,388.2	13	0	0
Supervised Release	1,315.1	0.0	0.0	0.0	1,315.1	12	0	0
Reformative Programs	1,316.0	0.0	0.0	0.0	1,316.0	11	0	0
Component program total:	3,945.4	0.0	0.0	73.9	4,019.3	36	0	0
Information Technology MIS (698)								
Secure Confinement	762.9	0.0	0.0	37.5	800.4	6	0	0
Supervised Release	762.8	0.0	0.0	0.0	762.8	4	0	0
Reformative Programs	763.1	0.0	0.0	0.0	763.1	6	0	0
Component program total:	2,288.8	0.0	0.0	37.5	2,326.3	16	0	0
Research and Records (2758)								
Secure Confinement	141.3	0.0	0.0	0.0	141.3	1	0	0
Supervised Release	141.7	0.0	0.0	0.0	141.7	2	0	0
Reformative Programs	142.3	0.0	0.0	0.0	142.3	1	0	0
Component program total:	425.3	0.0	0.0	0.0	425.3	4	0	0
DOC State Facilities Rent (2464)								
Secure Confinement	96.7	0.0	0.0	0.0	96.7	0	0	0
Supervised Release	96.6	0.0	0.0	0.0	96.6	0	0	0
Reformative Programs	96.6	0.0	0.0	0.0	96.6	0	0	0
Component program total:	289.9	0.0	0.0	0.0	289.9	0	0	0
Population Management (550)								
Correctional Academy (703)								
Secure Confinement	698.7	0.0	0.0	0.0	698.7	6	0	0
Supervised Release	698.9	0.0	0.0	0.0	698.9	3	0	0
Component program total:	1,397.6	0.0	0.0	0.0	1,397.6	9	0	0
Facility-Capital Improvement Unit (696)								
Secure Confinement	225.1	0.0	412.4	0.0	637.5	4	0	0
Component program total:	225.1	0.0	412.4	0.0	637.5	4	0	0
Prison System Expansion (2862)								
Secure Confinement	295.0	0.0	147.9	0.0	442.9	0	0	0
Component program total:	295.0	0.0	147.9	0.0	442.9	0	0	0
Facility Maintenance (2365)								
Secure Confinement	0.0	0.0	12,280.5	0.0	12,280.5	0	0	0
Component program total:	0.0	0.0	12,280.5	0.0	12,280.5	0	0	0
Classification and Furlough (2650)								
Secure Confinement	850.8	0.0	0.0	0.0	850.8	7	0	0
Component program total:	850.8	0.0	0.0	0.0	850.8	7	0	0

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Population Management (550)								
Out-of-State Contractual (704)								
Secure Confinement	3,962.9	0.0	0.0	0.0	3,962.9	5	0	0
Component program total:	3,962.9	0.0	0.0	0.0	3,962.9	5	0	0
Institution Director's Office (1381)								
Secure Confinement	985.7	0.0	0.0	136.9	1,122.6	8	0	0
Reformative Programs	533.8	0.0	0.0	0.0	533.8	0	0	0
Component program total:	1,519.5	0.0	0.0	136.9	1,656.4	8	0	0
Inmate Transportation (1015)								
Secure Confinement	2,109.1	0.0	140.0	0.0	2,249.1	9	0	0
Component program total:	2,109.1	0.0	140.0	0.0	2,249.1	9	0	0
Point of Arrest (2739)								
Secure Confinement	628.7	0.0	0.0	0.0	628.7	0	0	0
Component program total:	628.7	0.0	0.0	0.0	628.7	0	0	0
Anchorage Correctional Complex (2713)								
Secure Confinement	19,720.0	2,619.8	0.0	5,010.7	27,350.5	238	0	0
Component program total:	19,720.0	2,619.8	0.0	5,010.7	27,350.5	238	0	0
Anvil Mountain Correctional Center (708)								
Secure Confinement	5,816.9	0.0	24.9	0.0	5,841.8	39	0	0
Component program total:	5,816.9	0.0	24.9	0.0	5,841.8	39	0	0
Combined Hiland Mountain Correctional Center (714)								
Secure Confinement	11,470.5	0.0	0.0	0.0	11,470.5	95	0	0
Component program total:	11,470.5	0.0	0.0	0.0	11,470.5	95	0	0
Fairbanks Correctional Center (707)								
Secure Confinement	10,858.1	0.0	0.0	0.0	10,858.1	88	0	0
Component program total:	10,858.1	0.0	0.0	0.0	10,858.1	88	0	0
Goose Creek Correctional Center (2935)								
Secure Confinement	52,542.3	0.0	0.0	0.0	52,542.3	348	0	0
Component program total:	52,542.3	0.0	0.0	0.0	52,542.3	348	0	0
Ketchikan Correctional Center (726)								
Secure Confinement	4,524.3	0.0	0.0	0.0	4,524.3	35	0	0
Component program total:	4,524.3	0.0	0.0	0.0	4,524.3	35	0	0
Lemon Creek Correctional Center (725)								
Secure Confinement	9,151.8	0.0	363.9	0.0	9,515.7	74	0	0
Component program total:	9,151.8	0.0	363.9	0.0	9,515.7	74	0	0
Matanuska-Susitna Correctional Center (713)								
Secure Confinement	4,620.8	0.0	0.0	0.0	4,620.8	38	0	0
Component program total:	4,620.8	0.0	0.0	0.0	4,620.8	38	0	0
Palmer Correctional Center (712)								
Secure Confinement	13,524.0	0.0	0.0	0.0	13,524.0	111	0	0
Component program total:	13,524.0	0.0	0.0	0.0	13,524.0	111	0	0

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Population Management (550)								
Spring Creek Correctional Center (722)								
Secure Confinement	22,741.5	0.0	0.0	0.0	22,741.5	175	0	0
Component program total:	22,741.5	0.0	0.0	0.0	22,741.5	175	0	0
Wildwood Correctional Center (720)								
Secure Confinement	14,644.5	8.0	0.0	0.0	14,652.5	118	0	0
Component program total:	14,644.5	8.0	0.0	0.0	14,652.5	118	0	0
Yukon-Kuskokwim Correctional Center (709)								
Secure Confinement	7,092.9	0.0	60.0	0.0	7,152.9	40	0	0
Component program total:	7,092.9	0.0	60.0	0.0	7,152.9	40	0	0
Point MacKenzie Correctional Farm (1884)								
Secure Confinement	3,772.3	0.0	0.0	0.0	3,772.3	27	0	0
Component program total:	3,772.3	0.0	0.0	0.0	3,772.3	27	0	0
Probation and Parole Director's Office (2684)								
Supervised Release	680.0	0.0	0.0	50.0	730.0	4	0	0
Component program total:	680.0	0.0	0.0	50.0	730.0	4	0	0
Statewide Probation and Parole (2826)								
Supervised Release	15,321.2	0.0	201.9	0.0	15,523.1	142	0	0
Component program total:	15,321.2	0.0	201.9	0.0	15,523.1	142	0	0
Electronic Monitoring (2431)								
Supervised Release	1,794.8	1,633.0	0.0	0.0	3,427.8	17	0	0
Component program total:	1,794.8	1,633.0	0.0	0.0	3,427.8	17	0	0
Regional and Community Jails (2035)								
Secure Confinement	10,203.4	0.0	0.0	0.0	10,203.4	0	0	0
Component program total:	10,203.4	0.0	0.0	0.0	10,203.4	0	0	0
Community Residential Centers (2244)								
Supervised Release	22,833.4	2,331.1	0.0	0.0	25,164.5	0	0	0
Component program total:	22,833.4	2,331.1	0.0	0.0	25,164.5	0	0	0
Parole Board (695)								
Supervised Release	848.0	0.0	0.0	0.0	848.0	5	0	0
Component program total:	848.0	0.0	0.0	0.0	848.0	5	0	0
Inmate Health Care (520)								
Behavioral Health Care (2951)								
Reformative Programs	7,533.1	0.0	814.8	0.0	8,347.9	49	0	0
Component program total:	7,533.1	0.0	814.8	0.0	8,347.9	49	0	0
Physical Health Care (2952)								
Secure Confinement	22,787.9	10,132.4	0.0	0.0	32,920.3	103	0	0
Component program total:	22,787.9	10,132.4	0.0	0.0	32,920.3	103	0	0
Offender Habilitation (592)								
Education Programs (2971)								
Reformative Programs	514.9	0.0	81.3	36.7	632.9	2	0	0
Component program total:	514.9	0.0	81.3	36.7	632.9	2	0	0

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Offender Habilitation (592)								
Vocational Education Programs (2972)								
Reformative Programs	306.0	0.0	0.0	0.0	306.0	0	0	0
Component program total:	306.0	0.0	0.0	0.0	306.0	0	0	0
Domestic Violence Program (2973)								
Reformative Programs	175.0	0.0	0.0	0.0	175.0	0	0	0
Component program total:	175.0	0.0	0.0	0.0	175.0	0	0	0
Substance Abuse Treatment Program (2974)								
Reformative Programs	3,846.5	0.0	70.8	0.0	3,917.3	3	0	0
Component program total:	3,846.5	0.0	70.8	0.0	3,917.3	3	0	0
Sex Offender Management Program (2975)								
Reformative Programs	3,159.6	0.0	0.0	0.0	3,159.6	6	0	0
Component program total:	3,159.6	0.0	0.0	0.0	3,159.6	6	0	0
24 Hour Institutional Utilities (593)								
24 Hour Institutional Utilities (2976)								
Secure Confinement	7,724.2	0.0	0.0	0.0	7,724.2	0	0	0
Component program total:	7,724.2	0.0	0.0	0.0	7,724.2	0	0	0
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Program total:	297,398.4	16,724.3	14,598.4	5,345.7	334,066.8	1,861	0	0