

Department Totals - Operating Budget (1158)
Department of Corrections

Description	FY2013 Actuals (10924)	FY2014 Conference Committee (10683)	FY2014 Authorized (10689)	FY2014 Management Plan (10697)	FY2015 Governor (11059)	FY2015 Governor Amended (11297)	FY2015 Governor vs FY2015 Governor Amended	
Department Totals	318,893.3	333,528.4	334,066.8	334,066.8	331,095.9	331,095.9	0.0	0.0%
Funding Sources:								
1002 Fed Rcpts (Fed)	3,112.5	5,333.2	5,345.7	5,345.7	5,433.8	5,433.8	0.0	0.0%
1003 G/F Match (UGF)	0.0	128.4	128.4	128.4	0.0	0.0	0.0	0.0%
1004 Gen Fund (UGF)	271,994.3	289,157.5	289,634.7	289,634.7	288,180.0	288,180.0	0.0	0.0%
1005 GF/Prgm (DGF)	6,148.4	6,670.7	6,676.9	6,676.9	6,674.6	6,674.6	0.0	0.0%
1007 I/A Rcpts (Other)	14,951.8	13,688.5	13,691.6	13,691.6	13,690.1	13,690.1	0.0	0.0%
1037 GF/MH (UGF)	7,390.2	7,601.1	7,635.3	7,635.3	7,636.1	7,636.1	0.0	0.0%
1061 CIP Rcpts (Other)	401.7	557.2	560.3	560.3	559.6	559.6	0.0	0.0%
1092 MHTAAR (Other)	381.0	344.4	346.5	346.5	475.8	475.8	0.0	0.0%
1171 PFD Crim (DGF)	14,513.4	10,047.4	10,047.4	10,047.4	8,445.9	8,445.9	0.0	0.0%
Totals:								
Unrestricted General (UGF)	279,384.5	296,887.0	297,398.4	297,398.4	295,816.1	295,816.1	0.0	0.0%
Designated General (DGF)	20,661.8	16,718.1	16,724.3	16,724.3	15,120.5	15,120.5	0.0	0.0%
Other Funds	15,734.5	14,590.1	14,598.4	14,598.4	14,725.5	14,725.5	0.0	0.0%
Federal Funds	3,112.5	5,333.2	5,345.7	5,345.7	5,433.8	5,433.8	0.0	0.0%