

Parks and Outdoor Recreation Deferred Maintenance - Mat- Su Region **FY2015 Request: \$649,700**
Reference No: 51715

AP/AL: Allocation **Project Type:** Deferred Maintenance
Category: Natural Resources
Location: Matanuska Susitna Borough **House District:** Matsu Areawide (HD 7-11)
Impact House District: Matsu Areawide (HD 7-11) **Contact:** Jean Davis
Estimated Project Dates: 07/01/2014 - 06/30/2019 **Contact Phone:** (907)465-2422
Appropriation: Deferred Maintenance, Renewal, Repair and Equipment

Brief Summary and Statement of Need:

The deferred maintenance backlog for state park infrastructure is estimated to be \$59.7 million. On a percentage basis, each area across the state will receive funding to reduce their specific deferred maintenance, including repairs or replacement of roads, trails, shelters, toilets, drinking water systems, parking areas and other facilities. The project list may change due to any unforeseen circumstances affecting area priorities.

Funding:	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>Total</u>
Gen Fund	\$649,700	\$3,723,281	\$3,723,281	\$3,723,281	\$3,723,281	\$749,654	\$16,292,478
Total:	\$649,700	\$3,723,281	\$3,723,281	\$3,723,281	\$3,723,281	\$749,654	\$16,292,478

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Sec1 Ch16 SLA2013 P74 L4 18 \$545,000
 Sec1 Ch17 SLA2012 P127 L6 160 \$465,000
 Sec1 Ch5 SLA2011 P94 L29 46 \$290,000

Project Description/Justification:

AS 41.21.020, directs the Department of Natural Resources to maintain state park areas for the general health, welfare, education, and enjoyment of Alaskans and visitors to the state. The Alaska State Park system is a key player in the state’s tourism industry by providing a variety of outdoor recreation opportunities throughout the state. The importance of maintaining park infrastructure so that it is safe, accessible and meets the needs of a variety of park users is a key element of the division’s mission.

What is the issue or problem to be solved?

The parks backlog of deferred maintenance is estimated to be \$59.7 million. Examples of park infrastructure that need repairs are;

- campsites that are unlevel and undersized for today’s recreational vehicles,
- worn out and pot-holed roads, and
- poorly drained, unsustainable trails.

What is the scope of work to be performed?

Discreet projects will be undertaken to address specific deferred maintenance issues in state parks areas. Most of the work will be performed by local contractors.

What results will be achieved and/or products produced?

The ability to maintain state park areas for the general health, welfare, education, and enjoyment of Alaskans and visitors to the state, by providing a better quality of park facilities and safer recreational opportunities.

How does this project contribute to the division and/or department mission?

In order to be successful in providing outdoor recreation opportunities within state park managed areas, park infrastructure in good working order is needed.

Why is this project needed now – What is the impact of remaining status quo?

Because park facilities are used regularly and heavily, routine maintenance, repairs and replacement are required to keep parks safe and to ensure that park facilities provide the amenities visitors need. A detailed deferred maintenance list is prepared every year and park managers identify the most critical needs. When funding is available, deferred maintenance issues that pose the greatest threat to the public are addressed. The impact of remaining status quo is a continuing growth of deferred maintenance backlog, and facilities that will continue to deteriorate and create unsafe and unhealthy conditions.

What accomplishments have been achieved with prior year funding?

Deferred Maintenance		
Project Title	Amount	Percent Complete
PROJECT STATUS FOR FY2010		
Independence Mine Structure Stabilization	\$172,000	100%
Finger Lake State Recreation Site renovation	\$444,000	20%
PROJECT STATUS FOR FY2011		
Independence Mine State Historical Park - historic building stabilization	\$280,000	58%
PROJECT STATUS FOR FY2012		
Mat-Su Deferred Maintenance	\$25,000	100%
Big Lake North Repairs	\$26,000	20%
Big Lake South Repairs	\$25,000	20%
Matanuska Lakes State Recreation Site Road/Parking Reconditioning	\$175,000	10%
Area Signage	\$15,000	20%
Design and construction services	\$24,000	20%
PROJECT STATUS FOR FY2013		

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Mat-Su Deferred Maintenance	\$65,000	100%
Matanuska Lakes State Recreation Area Facility Improvements	\$215,000	1%
Signage/Brochures	\$35,000	50%
Health and Sanitation	\$150,000	100%

PROJECT STATUS FOR FY2014		
Mat-Su Deferred Maintenance	\$65,000	0%
Nancy Lake public use cabins replacement	\$280,000	0%
IMSHP Structure Stabilization	\$200,000	0%

Specific Spending Detail:

LINE ITEM	DOLLAR AMOUNT	DESCRIPTION
Personal Services	\$ 151,900	Project Administration
Capital Outlay	\$ 497,800	Contracts
Project Total	\$649,700	

Site/Area	Description	FY2015 Request
Nancy Lake State Recreation Area	Canoe Trail System: Replace boardwalk/upgrade portages, dispose creosoted lumber.	\$165,000
Independence Mine State Historical Park	Replace underground fuel tanks with new above ground, including DEC hazmat inspection	\$80,000
Finger Lake State Recreation Site	Repair Boat Launch	\$158,000
Denali State Park - Byers Lake Campground	Replace suspension bridge on Upper Byer's creek	\$200,000
Denali State Park - park wide	Assessment of repairs to historic Curry Lookout, walls wind blasted thin, and needs windows.	\$21,000
Big Lake North State Recreation Site	Repair asphalt paving entrance road, seal cracks all roads.	\$25,700